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STATISTICAL INFORMATION  
ON ONTARIO UNIVERSITIES

FALL 1971

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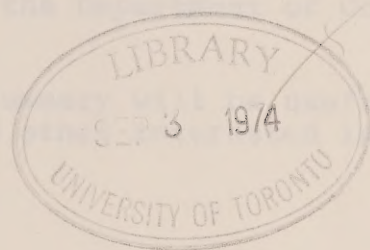
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STATISTICAL INFORMATION  
ON ONTARIO UNIVERSITIES

FALL 1971



SOURCES: University Briefs to the Committee on University  
Affairs, Fall 1971.

Enrolment Submissions, November 15, 1971  
to Department of Colleges and Universities.

Enrolment Submissions, December 15, 1971  
to the Department of Colleges and Universities.

[General publications]

Ontario

Department of Colleges & Universities,  
February, 1972.

Department of Colleges and Universities  
Library, 13th Floor  
Mowat Block, Queen's Park  
Toronto 5, Ontario





## COMMITTEE ON UNIVERSITY AFFAIRS

### MEMORANDUM

This document provides a summary of statistical information on the Ontario universities. Most of the data were provided by the universities in their briefs to the Committee on University Affairs. These briefs were submitted to the CUA at open meetings held with each institution during the fall of 1971. More detailed information on each institution can be found in individual briefs, copies of which are available for reference in the Library of the Department of Colleges and Universities.

It is hoped that this summary will be useful both to the universities and other interested individuals.

A handwritten signature in cursive script, reading "J. Gordon Parr".

J. Gordon Parr,  
Acting Chairman.

15th February, 1972.





## NOTES ON SOURCES OF INFORMATION

The tables on pages 1 - 3 were prepared from the Official University Submission to the Department of Colleges and Universities on December 15, 1971. Those appearing on pages 4 - 21 and 32 - 38 were prepared from the University Submissions of November 15, 1971. These tables are all on a net service teaching basis and also an FTE enrolment basis at the Universities of Waterloo, Guelph and Windsor. Enrolment for programs in Teacher Education are included in these figures.

All other tables were prepared from information provided by the Provincially-Assisted Universities in their 1971 Briefs to the Committee on University Affairs.



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SUMMARY OF ENROLMENT AND BASIC INCOME UNITS

1. Enrolment:	1971-72	1972-3
A. Provincially Assisted		
i) Undergraduate		
Full-Time	104,743.4	113,154.0
Part-Time (FTE)	18,804.6	20,400.5
TOTAL	123,548.0	133,554.5
ii) Graduate		
Full-Time	13,091.0	13,667.0
Part-Time	2,171.1	2,176.2
TOTAL	15,262.1	15,843.2
iii) Other		
OCA	1,048	1,050
B. Church Related		
i) Undergraduate		
Full-Time	7,096.6	7,309.0
Part-Time (FTE)	2,068.8	1,984.7
TOTAL	9,165.4	9,293.7
ii) Graduate		
Full-Time	538.0	500.0
Part-Time (FTE)	51.6	48.2
TOTAL	589.6	548.2
2. FTE and BIU Summary		
A. Provincially Assisted		
i) FTE		
Undergraduate	123,548.0	133,554.5
Graduate	15,262.1	15,843.2
TOTAL	138,810.1	149,397.7
ii) BIU		
Undergraduate	182,589.9	197,114.9
Graduate	58,262.9	59,292.5
TOTAL	240,852.8	256,407.4
B. Church Related		
i) FTE		
Undergraduate	9,165.4	9,293.7
Graduate	589.6	548.2
TOTAL	9,755.0	9,841.9
ii) BIU		
Undergraduate	10,388.3	10,645.7
Graduate	903.2	842.0
TOTAL	11,291.5	11,487.7

SOURCE: Official University Submissions December 15, 1971.





# SUMMARY OF ENROLMENT AND BASIC INCOME UNITS FOR 1971-72 AND 1972-73

(Provincially Assisted Universities)

Institution	Total Full Time Students		FTE of Part Time Students		Total FTE Students		Total BIU's	
	1971-72	1972-73	1971-72	1972-73	1971-72	1972-73	1971-72	1972-73
Brock	2156	2493	494.8	523.8	2650.8	3016.8	3357.7	3857.7
Carleton	8457	8868	2233.8	2432.1	10690.8	11300.1	14516.4	15344.4
Guelph (FTE)	7962	8531	182.3	167.0	8144.3	8698.0	14624.3	15524.1
Lakehead	2870	3039	716.3	639.7	3586.3	3678.7	4864.7	5048.1
Laurentian	1863.8	2089	567.7	595.4	2431.5	2684.4	3149.9	3407.2
Algoma	329	439	299.4	272.0	628.4	711.0	628.4	711.0
Nipissing	84	185	166.4	185.0	250.4	370.0	250.4	370.0
Hearst	38	46	78.2	104.0	116.2	150.0	116.2	150.0
McMaster	8412	9109	1275.2	1332.2	9687.2	10441.2	17768.8	19160.6
Queens	8601	8988	1189.0	1153.8	9790.0	10141.8	18823.6	19544.1
Ottawa	8381	9110	2246.9	2217.5	10627.9	11327.5	19759.0	20992.7
Toronto	21288	21951	3428.0	3505.3	24716.0	25456.3	53835.0	54807.4
Scarborough	1858	2213	315.2	400.8	2173.2	2613.8	2607.8	3136.6
Erindale	1797	2188	224.7	287.4	2021.7	2475.4	2426.0	2970.4
Trent	1776	1968	281.3	308.0	2057.3	2276.0	2540.7	2806.0
Waterloo (FTE)	10755	11410	559.8	613.1	11314.8	12023.1	20797.0	21810.6
Western	13540.6	14515	1859.1	2256.5	15399.7	16771.5	26276.8	28573.9
Windsor (FTE)	6124	6576	1614.0	1811.9	7738.0	8387.9	11062.6	11811.9
York	11097	12602	2896.5	3366.3	13993.5	15968.3	20624.6	23324.3
OISE	445	501	347.1	404.9	792.1	905.9	2822.9	3056.4
Total Prov. Assisted	117834.4	126821	20975.7	22576.7	138810.1	149397.7	240852.8	256407.4

Source: Official University Submissions of December 15, 1971.



# SUMMARY OF ENROLMENT AND BASIC INCOME UNITS FOR 1971-72 AND 1972-73

(Church-Related Institutions)

	Total		FTE of		Total		Total BIU's	
	Full Time Students	1971-72	Part Time Students	1972-72	FTE Students	1971-72	1971-72	1972-73
Laurentian	51.8	47.0	76.3	86.7	128.1	133.7	128.1	133.7
Huntington	126.6	130.0	131.0	137.4	257.6	267.4	259.2	269.9
Sudbury	4.8	5.0	20.8	15.2	25.6	20.2	25.6	20.2
Thornloe	183.2	182.0	228.1	239.3	411.3	421.3	412.9	423.8
Laurentian Total	23.0	20.0	1.3	--	24.3	20.0	24.3	20.0
McMaster	408.0	354.0	30.3	29.3	438.3	383.3	531.7	454.0
Divinity College	49.0	49.0	--	--	49.0	49.0	49.0	49.0
Ottawa	457.0	403.0	30.3	29.3	487.3	432.3	580.7	503.0
St. Paul	32.0	40.0	2.3	--	34.3	40.0	34.3	40.0
St. Augustines	888.0	877.0	6.9	5.7	894.9	882.7	1046.5	1029.8
Ottawa Total	259.0	271.0	3.1	3.0	262.1	274.0	307.4	321.3
Queen's	779.0	801.0	7.1	8.9	786.1	809.9	933.0	960.8
Theological College	55.0	55.0	5.8	5.8	60.8	60.8	61.1	61.1
Toronto	41.0	44.0	9.6	9.8	50.6	53.8	54.0	57.1
St. Michaels	2022.0	2048.0	32.5	33.2	2054.5	2081.2	2402.0	2430.1
Trinity	102.0	102.0	24.2	24.2	126.2	126.2	154.2	154.2
Victoria	128.0	147.0	5.7	5.7	133.7	152.7	144.0	165.1
Knox	352.0	399.0	63.1	72.1	415.1	471.1	483.2	547.2
Wycliffe	16.0	16.0	1.6	1.6	17.6	17.6	20.8	20.8
Wycliffe	598.0	664.0	94.6	103.6	692.6	767.6	802.2	887.3
Toronto Total	227.8	278.0	1.7	2.0	229.5	280.0	357.2	425.0
Waterloo	416.3	434.0	2.0	--	418.3	434.0	451.0	473.5
Conrad Grobel	851.3	872.0	16.7	15.0	868.0	887.0	886.5	917.0
Renison	1495.4	1584.0	20.4	17.0	1515.8	1601.0	1694.7	1815.5
St. Jerome's	95.0	83.0	0.6	--	95.6	83.0	95.3	83.0
St. Paul's	2729.0	2785.0	1710.3	1610.5	4439.3	4395.5	5245.1	5285.0
Waterloo Total	7634.6	7809.0	2120.4	2032.9	9755.0	9841.9	11291.5	11487.7
Western	125469.0	134630.0	23096.1	24609.6	148565.1	159239.6	252144.3	267895.1
Brescia	7634.6	7809.0	2120.4	2032.9	9755.0	9841.9	11291.5	11487.7
Huron	125469.0	134630.0	23096.1	24609.6	148565.1	159239.6	252144.3	267895.1
King's	7634.6	7809.0	2120.4	2032.9	9755.0	9841.9	11291.5	11487.7
Regis College	125469.0	134630.0	23096.1	24609.6	148565.1	159239.6	252144.3	267895.1
Waterloo Lutheran	7634.6	7809.0	2120.4	2032.9	9755.0	9841.9	11291.5	11487.7
Total Church Related	125469.0	134630.0	23096.1	24609.6	148565.1	159239.6	252144.3	267895.1
Total Ontario Universities	125469.0	134630.0	23096.1	24609.6	148565.1	159239.6	252144.3	267895.1

Source: Official University Submissions, December 15, 1971





SUMMARY OF ENROLMENT AND BASIC INCOME UNITS

	1970-71 ACTUAL	1971-72 ESTIMATED	1972-73 PROJECTED	1973-74 PROJECTED	1974-75 PROJECTED	1975-76 PROJECTED	1976-77 PROJECTED
<b>1. ENROLMENT:</b>							
<b>A. PROVINCIALLY ASSISTED</b>							
(i) Undergraduate							
Full-Time	95,147.0	105,887.7	112,758.0	118,930.0	124,651.0	129,803.0	134,533.0
Part-Time (FTE)	16,404.5	18,906.6	20,669.1	22,832.5	24,390.6	25,628.9	26,906.5
TOTAL	111,551.5	124,794.3	133,427.1	141,762.5	149,041.6	155,431.9	161,439.5
(ii) Graduate							
Full-Time	13,204.0	13,247.0	13,674.0	14,493.0	15,229.0	15,805.0	16,389.0
Part-Time (FTE)	1,419.2	2,100.1	2,174.8	2,246.9	2,376.2	2,492.0	2,591.4
TOTAL	14,623.2	15,347.1	15,848.8	16,739.9	17,605.2	18,297.0	18,980.4
(iii) Other							
OCA	1,005.0	1,050.0	1,050.0	1,050.0	1,050.0	1,050.0	1,050.0
<b>B. CHURCH RELATED</b>							
(i) Undergraduate							
Full-Time	7,316.0	7,109.9	7,394.0	7,544.0	7,700.0	7,775.0	7,860.0
Part-Time (FTE)	1,890.9	2,062.9	2,069.7	2,089.9	2,108.6	2,132.0	2,155.9
TOTAL	9,206.9	9,172.8	9,463.7	9,633.9	9,808.6	9,907.0	10,015.9
(ii) Graduate							
Full-Time	321.0	550.0	509.0	551.0	591.0	609.0	611.0
Part-Time (FTE)	42.9	54.5	50.5	48.6	50.2	50.8	52.0
TOTAL	363.9	604.5	559.5	600.6	641.2	659.8	663.0
<b>2. FTE AND BIU SUMMARY</b>							
<b>A. PROVINCIALLY ASSTD.</b>							
(i) FTE							
Undergraduate	111,551.5	124,794.3	133,427.1	141,762.5	149,041.6	155,431.9	161,439.5
Graduate	14,623.2	15,347.1	15,848.8	16,739.9	17,605.2	18,297.0	18,980.4
TOTAL	126,174.7	140,141.4	149,275.9	158,502.4	166,646.8	173,728.9	180,419.9
(ii) BIU							
Undergraduate	160,587.1	183,416.1	197,975.4	208,374.8	218,756.8	228,441.2	237,227.9
Graduate	54,712.7	58,221.1	59,757.9	61,926.5	65,179.2	67,823.6	70,012.1
TOTAL	215,299.8	241,637.2	257,733.3	270,301.3	283,936.0	296,264.8	307,240.0
<b>B. CHURCH-RELATED</b>							
(i) FTE							
Undergraduate	9,206.9	9,172.8	9,463.7	9,633.9	9,808.6	9,907.0	10,015.9
Graduate	363.9	604.5	559.5	600.6	641.2	659.8	663.0
TOTAL	9,570.8	9,777.3	10,023.2	10,234.5	10,449.8	10,566.8	10,678.9
(ii) BIU							
Undergraduate	10,514.0	10,382.4	10,694.3	10,854.0	11,026.2	11,138.4	11,261.7
Graduate	617.7	1,028.4	967.6	1,050.2	1,132.1	1,170.0	1,173.8
TOTAL	11,131.7	11,410.8	11,661.9	11,904.2	12,158.3	12,308.4	12,435.5

7th December, 1971.





SUMMARY OF ENROLMENT AND BASIC INCOME UNITS FOR 1971-72 AND 1972-73

(Provincially-Assisted Universities)

INSTITUTION	TOTAL FULL-TIME STUDENTS			TOTAL FTE STUDENTS			TOTAL BIU	DISTRIBUTION OF FULL-TIME STUDENTS			
	1971-72	1972-73	1971-72	1971-72	1972-73	1971-72		1971-72	1971-72	1972-73	1972-73
								UNDERGRAD.	GRAD.	UNDERGRAD.	GRAD.
BROCK	2,121	2,337	2,631.0	2,870.0		3,162.0	3,505.2	2,101	20	2,306	31
CARLETON	8,575	8,969	10,836.9	11,432.7		14,515.1	15,413.7	7,907	668	8,244	725
GUELPH (FTE)	8,233	8,797	8,389.5	8,964.0		14,669.5	15,596.2	7,698	585	8,297	500
LAKEHEAD	2,888	3,039	3,595.8	3,775.0		4,832.5	5,116.0	2,790	98	2,932	107
LAURENTIAN	1,900.4	1,851.0	2,469.5	2,422.7		3,105.7	3,077.1	1,872.4	28	1,814	37
ALGOMA	330	439	626.7	711.0		626.7	711.0	330	-	439	-
NIPISSING	85	200	244.0	420.0		244.0	420.0	85	-	200	-
HEARST	37	46	118.0	150.0		118.0	150.0	37	-	46	-
MC MASTER	8,453	9,082	9,754.6	10,473.7		17,808.5	21,110.1	7,278	1,175	7,816	1,266
OTTAWA	8,487	9,110	10,722.3	11,383.4		19,872.4	21,394.1	7,337	1,150	7,721	1,389
QUEEN'S	8,629	8,980	9,870.3	10,133.8		18,846.0	19,546.0	7,697	932	8,046	934
TORONTO	21,554	21,784	24,832.3	25,217.3		53,992.8	54,591.4	17,213	4,341	17,436	4,348
SCARBOROUGH	1,972	2,250	2,307.8	2,650.8		2,769.4	3,181.0	1,972	-	2,250	-
ERINDALE	1,849	2,190	2,081.0	2,477.4		2,497.2	2,972.9	1,849	-	2,190	-
TRENT	1,774	1,968	2,059.9	2,276.0		2,535.6	2,811.0	1,762	12	1,590	18
WATERLOO (FTE)	10,792	11,277	11,331.6	11,888.7		20,836.0	21,579.2	9,700	1,092	10,205	1,072
WESTERN	13,577.3	14,600	15,472.4	16,853.8		26,475.7	28,792.4	12,043.3	1,534	13,095	1,505
WINDSOR (FTE)	6,306	6,576	7,936	8,387.7		11,225.5	11,803.6	5,898	408	6,186	390
YORK	11,136	12,436	14,067.0	15,882.0		20,598.5	22,806.0	10,389	847	11,549	887
OISE	436	501	794.8	905.9		2,806.1	3,156.4	29	407	36	465
TOTAL PROV. ASSISTED:	119,134.7	126,432	140,141.4	149,275.9		241,637.2	257,733.3	105,887.7	13,247	112,758	13,674

7th December, 1971.



SUMMARY OF ENROLMENT AND BASIC INCOME UNITS FOR 1971-72 AND 1972-73  
(Church-Related Institutions)

INSTITUTION	TOTAL FULL-TIME STUDENTS			TOTAL FTE STUDENTS			TOTAL BIC			DISTRIBUTION OF FULL-TIME STUDENTS		
	1971-72	1972-73	1971-72	1971-72	1972-73	1971-72	1971-72	1972-73	1971-72	1971-72	1972-73	1972-73
HUNTINGTON	44.8	468	129.0	135.1	129.0	135.1	44.8	46.8	135.1	44.8	46.8	135.1
SIDDURY	128.0	1,346	245.9	258.3	246.7	259.3	128.0	134.6	259.3	128.0	134.6	259.3
THORNLOE	4.8	56	18.5	20.0	18.5	20.0	4.8	5.6	20.0	4.8	5.6	20.0
LAURENTIAN TOTALS:	177.6	187	393.4	413.4	394.2	414.4	177.6	187.0	414.4	177.6	187.0	414.4
MC MASTER DIVINITY	23.0	20	24.3	20.0	24.3	20.0	23.0	20.0	20.0	23.0	20.0	20.0
ST. PAUL	408.0	354	438.5	382.9	532.0	453.4	248.0	230.0	453.4	248.0	230.0	453.4
ST. AUGUSTINE'S	44.0	39	44.0	39.0	44.0	39.0	44.0	39.0	39.0	44.0	39.0	39.0
OTTAWA TOTALS	452.0	393	482.5	421.9	576.0	492.4	292.0	269.0	492.4	292.0	269.0	492.4
QUEEN'S THEOLOGICAL	32.0	40	34.3	40.0	34.3	40.0	32.0	40.0	40.0	32.0	40.0	40.0
ST. MICHAEL'S	904.0	911	909.4	915.5	1,137.6	1,148.3	755.0	750.0	1,148.3	755.0	750.0	1,148.3
TRINITY	272.0	269	275.1	272.0	322.1	318.0	269.0	3	318.0	269.0	3	318.0
VICTORIA	758.0	766	765.4	774.9	905.7	915.8	747.0	11	915.8	747.0	11	915.8
KNOX	59.0	59	65.7	65.7	65.7	65.7	49.0	10	65.7	49.0	10	65.7
WYCLIFFE	41.0	44	50.6	53.8	54.0	57.1	39.0	2	57.1	39.0	2	57.1
TORONTO TOTALS:	2,034.0	2,049	2,066.2	2,081.9	2,485.1	2,504.9	1,859.0	190	2,504.9	1,859.0	175	1,859.0
CONRAD GREBEL	96.0	96	118.9	118.9	142.9	142.9	96.0	96.0	142.9	96.0	96.0	142.9
RENISSON	128.0	149	133.4	154.4	135.3	166.3	128.0	149.0	166.3	128.0	149.0	166.3
ST. JEROME'S	354.0	410	415.5	479.3	481.7	557.5	354.0	410.0	557.5	354.0	410.0	557.5
ST. PAUL'S	26.0	26	27.7	27.7	32.4	32.4	26.0	26.0	32.4	26.0	26.0	32.4
WATERLOO TOTALS	604.0	681	695.5	780.3	792.3	899.1	604.0	681.0	899.1	604.0	681.0	899.1
BRESCIA	217.7	260	218.6	261.0	343.9	406.0	217.7	260.0	406.0	217.7	260.0	406.0
HURON	413.0	435	413.3	436.0	445.1	474.0	413.0	435.0	474.0	413.0	435.0	474.0
KING'S	855.6	970	868.1	983.0	887.6	900.0	855.6	970.0	900.0	855.6	970.0	900.0
WESTERN TOTAL	1,486.3	1,665	1,500.0	1,680.0	1,676.6	1,780.0	1,486.3	1,665.0	1,780.0	1,486.3	1,665.0	1,780.0
REGIS COLLEGE	95.0	83	95.6	83.0	95.3	83.0	80.0	15	95.3	80.0	15	95.3
WATERLOO LUTHERAN	2,756.0	2,785	4,485.5	4,502.7	5,332.7	5,428.1	2,556.0	200	5,428.1	2,556.0	200	5,428.1
TOTAL CHURCH-RELATED:	7,659.9	7,903	9,777.3	10,023.2	11,410.8	11,661.9	7,109.9	509	11,661.9	7,109.9	550	7,394.0
TOTAL ONTARIO UNIVERSITIES:	126,794.6	134,334	149,918.4	159,299.1	253,048.0	269,395.2	112,997.6	13,797	269,395.2	112,997.6	13,797	120,152.0
												14,183

7th December, 1971.





SUMMARY OF TOTAL FULL-TIME ENROLMENT  
(Provincially-Assisted Universities)

INSTITUTION	1970-71 ACTUAL	1971-72 ESTIMATED	1972-73 PROJECTED	1973-74 PROJECTED	1974-75 PROJECTED	1975-76 PROJECTED	1976-77 PROJECTED
BROCK	2,060	2,121	2,337	2,499	2,643	2,801	2,946
CARLETON	8,272	8,575	8,969	9,403	9,911	10,475	11,010
GUELPH (FTE)	7,099	8,233	8,797	9,481	10,134	10,733	11,372
LAKEHEAD	2,656	2,888	3,039	3,083	3,168	3,252	3,322
LAURENTIAN	1,936	1,900.4	1,851	1,950	2,114	2,246	2,381
ALGOMA	224	330	439	465	510	567	622
NIPISSING	88	85	200	300	350	400	450
HEARST	42	37	46	50	55	60	65
MC MASTER	7,891	8,453	9,082	9,666	10,128	10,570	10,911
OTTAWA	7,540	8,487	9,110	9,794	10,373	10,857	11,210
QUEEN'S	7,715	8,629	8,980	9,288	9,671	9,847	9,972
TORONTO	19,712	21,554	21,784	22,283	22,261	22,280	22,257
SCARBOROUGH	1,739	1,972	2,250	2,500	2,900	3,100	3,500
ERINDALE	1,619	1,849	2,190	2,580	3,230	3,795	4,250
TRENT	1,653	1,774	1,968	2,158	2,356	2,672	2,922
WATERLOO (FTE)	10,341	10,792	11,277	11,549	11,716	11,812	11,919
WESTERN	11,822	13,577.2	14,600	15,235	15,800	16,235	16,565
WINDSOR (FTE)	5,773	6,306	6,576	6,966	7,308	7,589	7,883
YORK	9,787	11,136	12,436	13,602	14,606	15,589	16,546
OISE	382	436	501	571	646	728	819
<b>TOTAL PROV. ASSISTED:</b>	<b>108,351</b>	<b>119,134.7</b>	<b>126,432</b>	<b>133,423</b>	<b>139,880</b>	<b>145,608</b>	<b>150,922</b>





SUMMARY OF TOTAL FULL-TIME ENROLMENT  
(Church-Related Institutions)

INSTITUTION	1970-71 ACTUAL	1971-72 ESTIMATED	1972-73 PROJECTED	1973-74 PROJECTED	1974-75 PROJECTED	1975-76 PROJECTED	1976-77 PROJECTED
HUNTINGTON	18	44.8	46.8	48.8	53.0	56.5	60.0
SUBURY	145	128.0	134.6	140.4	152.6	162.7	172.8
THORNLOE	9	4.8	5.6	5.8	6.4	6.8	7.2
LAURENTIAN TOTALS:	172	177.6	187.0	195.0	213.0	226.0	240.0
MC MASTER DIVINITY	21	23.0	20.0	20.0	20.0	20.0	20.0
ST. PAUL	494	408.0	354.0	354.0	354.0	354.0	354.0
ST. AUGUSTINE'S	61	44.0	39.0	43.0	48.0	54.0	60.0
OTTAWA TOTALS	555	452.0	393.0	397.0	402.0	408.0	414.0
QUEEN'S THEOLOGICAL	38	32.0	40.0	40.0	40.0	40.0	40.0
ST. MICHAEL'S	901	904	911	914	916	914	914
TRINITY	274	272	269	270	271	272	273
VICTORIA	767	758	766	770	768	773	774
KNOX	56	59	59	59	59	59	59
WYCLIFFE	32	41	44	48	53	57	63
TORONTO TOTALS:	2,030	2,034	2,049	2,061	2,067	2,075	2,083
CONRAD GREBEL	83	96	96	96	96	96	96
RENISSON	104	128	149	158	167	167	167
ST. JEROME'S	392	354	410	430	448	466	485
ST. PAUL'S	8	26	26	26	26	26	26
WATERLOO TOTALS	587	604	681	710	737	755	774
BRESCIA	223	217.7	260	260	285	310	335
HURON	391	413	435	485	510	510	510
KING'S	748	855.6	970	1,030	1,090	1,100	1,110
WESTERN TOTAL	1,362	1,486.3	1,665	1,775	1,885	1,920	1,955
REGIS COLLEGE	93	95	83	72	63	55	60
WATERLOO LUTHERAN	2,779	2,756	2,785	2,825	2,865	2,885	2,885
TOTAL CHURCH-RELATED:	7,637	7,659.9	7,903.0	8,095.0	8,291.0	8,384.0	8,471
TOTAL ONTARIO UNIVERSITIES:	115,988	126,794.6	134,335	141,528	148,171	153,992	159,393

7th December, 1971.



SUMMARY OF TOTAL PART-TIME ENROLMENT  
(Provincially-Assisted Universities)

UNIVERSITY	1970 - 71		1971 - 72		1972 - 73		1973 - 74		1974 - 75		1975 - 76		1976 - 77	
	STUDENTS	FTE	STUDENTS	FTE	STUDENTS	FTE	STUDENTS	FTE	STUDENTS	FTE	STUDENTS	FTE	STUDENTS	FTE
BROCK	2,432	454.4	2,698	510.0	2,822	533.0	2,955	558.0	3,087	583.0	3,219	608.0	3,352	633.0
CARLETON	10,013	2,155.7	10,572	2,261.9	11,537	2,463.7	12,483	2,666.3	13,266	2,834.9	14,014	2,995.0	14,709	3,144.5
GUELPH (FTE)	522	148.8	405	156.5	440	167.0	505	194.0	570	221.0	635	248.0	700	275.0
LAKEHEAD	2,647	562.5	3,301	707.8	4,024.3	736.0	3,883.3	780.0	3,883.3	780.0	3,883.3	780.0	3,883.3	780.0
LAURENTIAN	2,879	592.1	3,409	569.1	3,420	571.7	3,585	599.5	3,758	628.6	3,956	661.8	4,160	696.0
ALGOMA	1,502	342.3	1,375	296.7	1,229	272.0	1,107	244.8	997	205.5	898	185.2	809	166.8
NIPISSING	750	160.8	768	159.0	990	220.0	1,485	330.0	1,575	350.0	1,463	325.0	1,350	300.0
HEARST	393	89.5	384	81.0	460	104.0	470	115.0	480	116.0	490	117.0	500	118.0
MC MASTER	5,145	1,155.5	5,740	1,301.6	6,149	1,391.7	6,165	1,376.0	6,245	1,401.5	6,340	1,427.5	6,505	1,463.0
OTTAWA	7,228	2,023.5	9,230.3	2,235.3	9,333.3	2,273.4	9,650	2,348.3	9,930	2,419.0	10,156.7	2,473.9	10,386.7	2,529.5
QUEEN'S	4,464	995.8	5,897	1,241.3	6,013.3	1,153.8	5,846.7	1,216.0	6,036.7	1,261.0	6,156.7	1,291.0	6,276.7	1,311.0
TORONTO	10,243	2,428.7	15,563.7	3,278.3	15,439	3,433.3	16,826	3,734.1	18,009	4,003.3	19,494	4,310.8	20,951	4,630.4
SCARBOROUGH	1,388	289.8	1,715	335.8	2,066	400.8	2,425	469.1	2,750	530.0	3,098	599.2	3,470	670.0
ERINDALE	814	172.7	1,053	232.0	1,255	287.4	1,334	303.7	1,418	321.4	1,506	345.0	1,557	355.8
TRENT	1,044	220.9	1,326	285.9	1,850	308.0	2,150	358.0	2,400	400.0	2,650	442.0	2,900	483.0
WATERLOO (FTE)	2,182	493.0	2,365	539.6	2,808	611.7	3,130.3	701.5	3,488	779.3	3,828.3	854.9	4,198.3	935.1
WESTERN	6,865	1,594.3	8,289	1,895.1	9,131	2,253.8	10,629	2,820.7	11,638	3,086.4	12,647	3,352.1	13,661	3,619.3
WINDSOR (FTE)	6,177.6	1,459.9	6,364.3	1,630.0	7,057	1,811.7	7,651.3	1,965	8,295.7	2,132.2	8,998	2,314.7	9,761	2,513.3
YORK	10,491	2,483.5	12,250.0	2,931.0	14,343.3	3,446.0	15,266.7	3,846.4	17,426.7	4,211.0	17,440	4,232.0	17,460	4,255.0
OISE	-	-	1,261.0	358.8	1,421	404.9	1,589.0	453.0	11,763.3	502.7	1,955.7	557.8	2,171	619.2

TOTAL PROV. ASSISTED: 77,179.6 17,823.7 93,966.3 21,006.7 101,788.2 22,843.9 109,136.3 25,079.4 117,016.7 26,766.8 122,828.7 28,120.9 128,761.0 29,497.9

7th December, 1971.





SUMMARY OF TOTAL PART-TIME ENROLMENT

(Church-Related Institutions)

UNIVERSITY	1970 - 71		1971 - 72		1972 - 73		1973 - 74		1974 - 75		1975 - 76		1976 - 77	
	STUDENTS	FTE	STUDENTS	FTE	STUDENTS	FTE	STUDENTS	FTE	STUDENTS	FTE	STUDENTS	FTE	STUDENTS	FTE
HUNTINGTON	241	40.2	505	84.2	530	88.3	552	92.0	576	96.0	606	101.0	636	106.0
SUDBURY	634	105.7	707	117.9	742	123.7	779	129.8	818	136.3	859	143.2	902	150.3
THORNLOE	47	7.8	82	13.7	86	14.4	90	15.0	94	15.6	99	16.5	104	17.3
LAURENTIAN TOTALS:	922	153.7	1,294	215.8	1,358	226.4	1,421	236.8	1,488	247.9	1,564	260.7	1,642	271.6
MC MASTER DIVINITY	4	1.3	3	1.3	-	-	-	-	-	-	-	-	-	-
ST. PAUL	55	9.8	114.7	30.5	111.7	28.9	111.7	28.9	111.7	28.9	111.7	28.9	111.7	28.9
ST. AUGUSTINE'S	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OTTAWA TOTALS:	55	9.8	-	-	-	-	-	-	-	-	-	-	-	-
QUEEN'S THEOLOGICAL	10	2.2	12	2.3	-	-	-	-	-	-	-	-	-	-
ST. MICHAEL'S	23	5.7	18	5.4	15	4.5	15	4.5	15	4.5	15	4.5	15	4.5
TRINITY	19	4.8	10	3.1	12.7	3.0	12.7	3.0	12.7	3.0	12.7	3.0	12.7	3.0
VICTORIA	32	8.8	25	7.4	31	8.9	29	8.2	28	8.0	31	8.8	32	9.3
KNOX	22	7.0	21	6.7	21	6.7	21	6.7	21	6.7	21	6.7	21	6.7
WYCLIFFE	18	5.5	26	9.6	27	9.8	27	10.3	29	10.9	31	12.1	35	13.5
TORONTO TOTALS:	114	31.8	100	32.2	106.7	32.9	104.7	32.7	105.7	33.1	110.7	35.1	115.7	37.0
CONRAD GREBEL	125	26.2	105	22.9	92	22.9	92	22.9	92	22.9	92	22.9	92	22.9
RENISSON	27	7.4	25	5.4	26	5.4	26	5.4	26	5.4	26	5.4	26	5.4
ST. JEROME'S	97	23.4	295	61.5	333	69.3	376	78.4	414	86.2	458	95.4	507	105.7
ST. PAUL'S	8	1.3	8	1.7	8	1.7	8	1.7	8	1.7	8	1.7	8	1.7
WATERLOO TOTALS:	257	58.3	433	91.5	459	99.3	502	108.4	540	116.2	584	125.4	633	135.7
BRESCIA	12	2.5	5	0.9	5	1.0	5	1.0	5	1.0	5	1.0	5	1.0
HURON	7	2.1	2	0.3	5	1.0	5	1.0	5	1.0	5	1.0	5	1.0
KING'S	34	8.3	62	12.5	60	13.0	60	13.0	60	13.0	60	13.0	60	13.0
WESTERN TOTAL:	53	12.9	69	13.7	70	15.0	70	15.0	70	15.0	70	15.0	70	15.0
PEGIS COLLEGE	2	0.3	2	0.6	-	-	-	-	-	-	-	-	-	-
WATERLOO LUTHERAN	6,748	1,663.5	7,284	1,729.5	7,234	1,717.7	7,234	1,717.7	7,234	1,717.7	7,234	1,717.7	7,234	1,717.7
TOTAL CHURCH-RELATED:	8,165	1,933.8	9,311.7	2,117.4	9,339.4	2,120.2	9,443.4	2,139.5	9,549.4	2,158.8	9,674.4	2,182.8	9,806.4	2,207.9
TOTAL ONTARIO UNIVERSITIES:	85,344.6	19,757.5	103,278.0	23,124.1	111,127.6	24,964.1	118,579.7	27,218.9	26,566.1	28,925.6	13,2503.1	30,303.7	138,567.4	31,705.8



TOTAL FTE ENROLMENT

(Provincially-Assisted Universities)

INSTITUTION	1970-71 ACTUAL	1971-72 ESTIMATED	1972-73 PROJECTED	1973-74 PROJECTED	1974-75 PROJECTED	1975-76 PROJECTED	1976-77 PROJECTED
BROCK	2,514.4	2,631.0	2,870.0	3,057.0	3,226.0	3,409.0	3,579.0
CARLETON	10,427.7	10,836.9	11,432.7	12,069.3	12,745.9	13,470.0	14,154.5
GUELPH (FTE)	7,247.8	8,389.5	8,964.0	9,675.0	10,355.0	10,981.0	11,647.0
LAKEHEAD	3,218.5	3,595.8	3,775.0	3,863.0	3,948.0	4,032.0	4,102.0
LAURENTIAN	2,528.1	2,469.5	2,422.7	2,549.5	2,742.6	2,907.8	3,077.0
ALGOMA	566.3	626.5	711.0	709.8	715.5	752.2	788.8
NIPISSING	248.8	244.0	420.0	630.0	700.0	725.0	750.0
HEARST	131.5	118.0	150.0	165.0	171.0	177.0	183.0
MC MASTER	9,046.5	9,754.6	10,473.7	11,042.0	11,529.5	11,997.5	12,374.0
OTTAWA	9,563.5	10,722.3	11,383.4	12,142.3	12,792.0	13,330.9	13,739.5
QUEEN'S	8,710.8	9,870.3	10,133.8	10,504.0	10,932.0	11,138.0	11,283.0
TORONTO	22,140.7	24,832.3	25,217.3	26,017.1	26,264.3	26,590.8	26,887.4
SCARBOROUGH	2,028.8	2,307.8	2,650.8	2,969.1	3,430.0	3,699.2	4,170.0
ERINDALE	1,791.7	2,081.0	2,477.4	2,883.7	3,551.4	4,140.0	4,605.8
TRENT	1,873.9	2,059.9	2,276.0	2,516.0	2,756.0	3,114.0	3,405.0
WATERLOO (FTE)	10,834.0	11,311.6	11,888.7	12,250.5	12,495.3	12,666.9	12,854.1
WESTERN	13,416.3	15,472.4	16,853.8	18,055.7	18,886.4	19,587.1	20,184.3
WINDSOR (FTE)	7,232.9	7,936.0	8,387.7	8,931.0	9,440.2	9,903.7	10,396.3
YORK	12,270.5	14,067.0	15,882.0	17,448.4	18,817.0	19,821.0	20,801.0
OISE	382.0	794.8	905.9	1,024.0	1,148.7	1,285.8	1,438.2
TOTAL PROV. ASSISTED:	126,174.7	140,141.4	149,275.9	158,502.4	166,646.8	173,728.9	180,419.9





## TOTAL FTE ENROLMENT

(Church-Related Institutions)

INSTITUTION	1970-71 ACTUAL	1971-72 ESTIMATED	1972-73 PROJECTED	1973-74 PROJECTED	1974-75 PROJECTED	1975-76 PROJECTED	1976-77 PROJECTED
HUNTINGTON	58.2	129.0	135.1	140.8	149.0	157.5	166.0
SUDBURY	250.7	245.9	258.3	270.2	288.9	305.9	323.1
THORNLOE	16.8	18.5	20.0	20.8	22.0	23.3	24.5
LAURENTIAN TOTALS:	325.7	393.4	413.4	431.8	459.9	486.7	513.6
MC MASTER DIVINITY	22.3	24.3	20.0	20.0	20.0	20.0	20.0
ST. PAUL	503.8	438.5	352.9	382.9	382.9	382.9	382.9
ST. AUGUSTINE'S	61.0	44.0	39.0	43.0	48.0	54.0	60.0
OTTAWA TOTALS	564.8	482.5	391.9	425.9	430.9	436.9	442.9
QUEEN'S THEOLOGICAL	40.2	34.3	40.0	40.0	40.0	40.0	40.0
ST. MICHAEL'S	906.7	909.4	915.5	918.5	920.5	918.5	918.5
TRINITY	278.8	275.1	272.0	273.0	274.0	275.0	276.0
VICTORIA	775.8	765.4	774.9	778.0	776.0	781.8	783.3
KNOX	63.0	65.7	65.7	65.7	65.7	65.7	65.7
WYCLIFFE	37.5	50.6	53.8	58.3	63.9	69.1	76.5
TORONTO TOTALS:	2,061.8	2,066.2	2,081.9	2,093.5	2,100.1	2,109.2	2,120.0
CONRAD GREBEL	109.2	118.9	118.9	118.9	118.9	118.9	118.9
RENISSON	111.4	133.4	154.4	163.4	172.4	172.4	174.2
ST. JEROME'S	415.4	415.5	479.3	508.4	534.2	561.4	590.7
ST. PAUL'S	9.3	27.7	27.7	27.7	27.7	27.7	27.7
WATERLOO TOTALS	645.3	695.5	780.3	818.4	853.2	880.4	909.7
BRESCIA	225.5	218.6	261.0	261.0	286.0	311.0	336.0
HURON	393.1	413.3	436.0	486.0	511.0	511.0	511.0
KING'S	756.3	868.1	983.0	1,043.0	1,103.0	1,113.0	1,123.0
WESTERN TOTAL	1,374.9	1,500.0	1,680.0	1,790.0	1,900.0	1,935.0	1,970.0
REGIS COLLEGE	93.3	95.6	83.0	72.0	63.0	55.0	60.0
WATERLOO LUTHERAN	4,442.5	4,485.5	4,502.7	4,542.7	4,582.7	4,602.7	4,602.7
TOTAL CHURCH-RELATED:	9,570.8	9,777.3	10,023.2	10,234.5	10,449.8	10,566.8	10,678.9
TOTAL ONTARIO UNIVERSITIES:	135,745.5	149,918.7	159,299.1	168,736.9	177,096.6	184,295.7	191,098.8



TOTAL FULL-TIME UNDERGRADUATE ENROLMENT - BY INSTITUTION

(Provincially-Assisted Universities)

INSTITUTION	1970-71 ACTUAL	1971-72 ESTIMATED	1972-73 PROJECTED	1973-74 PROJECTED	1974-75 PROJECTED	1975-76 PROJECTED	1976-77 PROJECTED
BROCK	2,039	2,101	2,306	2,454	2,584	2,707	2,825
CARLETON	7,625	7,907	8,244	8,613	9,051	9,530	9,980
GUELPH (FTE)	6,553	7,698	8,297	8,941	9,549	10,103	10,692
LAKEHEAD	2,599	2,790	2,932	2,968	3,046	3,122	3,182
LAURENTIAN	1,920	1,872.4	1,814	1,901	2,056	2,182	2,310
ALGOMA	224	330	439	465	510	567	622
NIPISSING	88	85	200	300	350	400	450
HEARST	42	37	46	50	55	60	65
MC MASTER	6,712	7,278	7,816	8,365	8,774	9,142	9,432
OTTAWA	6,534	7,337	7,721	8,222	8,637	9,087	9,370
QUEEN'S	6,743	7,697	8,046	8,213	8,516	8,627	8,672
TORONTO	15,297	17,213	17,436	17,918	17,916	18,004	18,030
SCARBOROUGH	1,739	1,972	2,250	2,500	2,900	3,100	3,500
ERINDALE	1,619	1,849	2,190	2,580	3,230	3,795	4,250
TRENT	1,643	1,762	1,950	2,130	2,320	2,630	2,880
WATERLOO (FTE)	9,105	9,700	10,205	10,503	10,660	10,742	10,847
WESTERN	10,226	12,043.3	13,095	13,670	14,160	14,505	14,745
WINDSOR (FTE)	5,411	5,898	6,186	6,571	6,896	7,166	7,451
YORK	9,002	10,289	11,549	12,525	13,395	14,282	15,171
OISE	26	29	36	41	46	52	59
TOTAL PROV. ASSISTED:	95,147	105,887.7	112,758	118,930	124,651	129,803	134,533

NOTES:

(a) Grade 12 entrants at Brock have been excluded.





## TOTAL FULL-TIME UNDERGRADUATE ENROLMENT - BY INSTITUTION

(Church-Related Institutions)

INSTITUTION	1970-71 ACTUAL	1971-72 ESTIMATED	1972-73 PROJECTED	1973-74 PROJECTED	1974-75 PROJECTED	1975-76 PROJECTED	1976-77 PROJECTED
HUNTINGTON	18	44.8	46.8	48.8	53.0	56.5	60.0
SUDBURY	145	128.0	134.6	140.4	152.6	162.7	172.8
THORNLOE	9	4.8	5.6	5.8	6.4	6.8	7.2
LAURENTIAN TOTALS:	172	177.6	187.0	195.0	212.0	226.0	240.0
MC MASTER DIVINITY	21	23	20	20	20	20	20
ST. PAUL	446	248	230	230	230	230	230
ST. AUGUSTINE'S	61	44	39	43	48	54	60
OTTAWA TOTALS	507	292	269	273	278	284	290
QUEEN'S THEOLOGICAL	38	32	40	40	40	40	40
ST. MICHAEL'S	830	755	750	750	750	750	750
TRINITY	269	269	264	265	266	267	268
VICTORIA	755	747	754	759	758	762	762
KNOX	49	49	49	49	49	49	49
WYCLIFFE	31	39	42	45	50	54	60
TORONTO TOTALS:	1,934	1,859	1,859	1,868	1,873	1,882	1,889
CONRAD GREBEL	83	96	96	96	96	96	96
RENISSON	104	128	149	158	167	167	167
ST. JEROME'S	392	354	410	430	448	466	485
ST. PAUL'S	8	26	26	26	26	26	26
WATERLOO TOTALS	587	604	681	710	737	755	774
BRESCIA	223	217.7	260	260	285	310	335
HURON	391	413	435	485	510	510	510
KING'S	748	855.6	970	1,030	1,090	1,100	1,110
WESTERN TOTAL	1,362	1,486.3	1,665	1,775	1,885	1,920	1,955
REGIS COLLEGE	85	80	73	63	55	48	52
WATERLOO LUTHERAN	2,610	2,556	2,600	2,600	2,600	2,600	2,600
TOTAL CHURCH-RELATED:	7,316	7,109.9	7,394	7,544	7,700	7,775	7,866
TOTAL ONTARIO UNIVERSITIES:	102,463	112,997.6	120,152	126,474	132,351	137,578	142,193

## NOTE:

Ineligible students at Brescia, King's and Waterloo-Lutheran have been excluded.

7th December, 1971.



UNDERGRADUATE ENROLMENT BY PROGRAM OF STUDY  
(Provincially-Assisted Universities)

PROGRAM AREA	1972-73	1973-74	1974-75 -----PROJECTED-----	1975-76	1976-77
EDUCATION	8,783	9,432	9,779	9,952	10,005
FINE & APPLIED ARTS	2,652	2,882	2,964	3,034	3,255
HUMANITIES, SOCIAL SCIENCES AND RELATED	8,411	8,964	9,436	9,783	9,997
AGRICULTURE & BIOLOGICAL SCIENCES	2,774	2,983	3,201	3,333	3,455
ENGINEERING AND APPLIED SCIENCES	9,050	9,363	9,560	9,895	10,205
HEALTH PROFESSIONS AND OCCUPATIONS	8,059	8,421	8,700	8,879	9,022
ARTS PROGRAMS	37,390	36,326	40,908	42,560	43,743
SCIENCE PROGRAMS	19,776	21,229	14,295	15,247	16,077
ARTS AND SCIENCE-COMBINED	12,524	13,156	22,389	23,672	25,210
OTHER	1,411	1,360	1,392	1,404	1,409
<u>TOTAL:</u> PROVINCE ASSISTED	110,830	117,076	122,624	127,759	132,378

NOTES:

(a) Enrolment at Guelph, Waterloo, and Windsor are on a fall-term basis.

10th December, 1971.



TOTAL PART-TIME UNDERGRADUATE ENROLMENT  
(Provincially-Assisted Universities)

UNIVERSITY	1970 - 71		1971 - 72		1972 - 73		1973 - 74		1974 - 75		1975 - 76		1976 - 77	
	STUDENTS	FTE	STUDENTS	FTE	STUDENTS	FTE	STUDENTS	FTE	STUDENTS	FTE	STUDENTS	FTE	STUDENTS	FTE
BROCK	2,429	453.5	2,696	509.4	2,822	533.0	2,955	558.0	3,087	583.0	3,219	608.0	3,352	633.0
CARLETON	9,592	2,029.4	10,154	2,136.5	11,078	2,326.0	11,982	2,516.0	12,723	2,672.0	13,434	2,821.0	14,094	2,960.0
GUELPH (FTE)	424	119.4	300	125.0	350	140.0	400	162.5	450	185.0	500	207.5	550	230.0
LAKEHEAD	2,613	552.3	3,286	703.3	3,991	726.0	3,850	770.0	3,850	770.0	3,850	770.0	3,850	770.0
LAURENTIAN	2,879	592.1	3,402	567.0	3,407	567.8	3,570	595.0	3,741	623.5	3,937	656.1	4,140	690.0
ALGOMA	1,502	342.3	1,375	296.7	1,229	272.0	1,107	244.8	997	205.5	898	185.2	809	166.8
NIPISSING	750	160.8	768	159.0	990	220.0	1,485	330.0	1,575	350.0	1,463	325.0	1,350	300.0
HEARST	393	89.5	384	81.0	460	104.0	470	115.0	480	116.0	490	117.0	500	118.0
MC MASTER	4,680	1,016.0	5,251	1,154.9	5,650	1,242.0	5,800	1,266.5	5,875	1,290.5	5,950	1,310.5	6,100	1,341.5
OTTAWA	6,668	1,855.5	7,747	1,790.3	7,900	1,843.4	8,200	1,913.3	8,400	1,960.0	8,600	2,006.9	8,800	2,053.5
QUEEN'S	4,206	918.4	5,554	1,138.4	5,670	1,050.8	5,410	1,085.0	5,550	1,115.0	5,620	1,130.0	5,740	1,150.0
TORONTO	8,855	2,012.3	14,209	2,871.9	13,942	2,984.2	15,312	3,279.9	16,470	3,541.6	17,948	3,847.0	19,405	4,166.6
SCARBOROUGH	1,388	289.8	1,715	335.8	2,066	400.8	2,425	469.1	2,750	530.0	3,098	599.2	3,470	670.0
ERINDALE	814	172.7	1,053	232.0	1,255	287.4	1,334	303.7	1,418	321.4	1,506	345.0	1,557	355.8
TRENT	1,042	220.3	1,326	285.9	1,850	308.0	2,150	358.0	2,400	400.0	2,650	442.0	2,900	483.0
WATERLOO (FTE)	1,911	411.7	2,039	441.8	2,516	524.1	2,852	618.0	3,204	694.1	3,524	763.6	3,894	843.8
WESTERN	6,525	1,492.3	7,928	1,786.8	8,785	2,150.0	10,260	2,710.0	11,250	2,970.0	12,240	3,230.0	13,230	3,490.0
WINDSOR (FTE)	6,061	1,424.9	6,261	1,599.0	6,947	1,778.7	7,538	1,931.0	8,179	2,097.2	8,878	2,278.7	9,641	2,477.3
YORK	3,717	2,251.3	11,372	2,667.6	13,470	3,184.0	15,100	3,577.0	16,500	3,933.0	16,500	3,950.0	16,500	3,967.0
OISE			146	24.3	161	26.9	178	29.7	197	32.8	217	36.2	241	40.2
<b>TOTAL PROV. ASSISTED:</b>	<b>72,449</b>	<b>16,404.5</b>	<b>86,966</b>	<b>18,906.6</b>	<b>94,539</b>	<b>20,669.1</b>	<b>102,378</b>	<b>22,832.5</b>	<b>109,096</b>	<b>24,390.6</b>	<b>114,522</b>	<b>25,628.9</b>	<b>120,123</b>	<b>26,906.5</b>

NOTE:

(a) Based on net teaching service performed; College de Hearst included with provincially-assisted universities in 1970-71 for comparability.

7th December, 1971.





**TOTAL PART-TIME UNDERGRADUATE ENROLMENT**

(Church-Related Institution)

UNIVERSITY	1970 - 71	1971 - 72	1972 - 73	1973 - 74	1974 - 75	1975 - 76	1976 - 77
	STUDENTS FTE	STUDENTS FTE	STUDENTS FTE	STUDENTS FTE	STUDENTS FTE	STUDENTS FTE	STUDENTS FTE
HUNTINGTON	241 40.2	505 84.2	530 88.3	552 92.0	576 96.0	606 101.0	636 106.0
SUDBURY	634 105.7	707 117.9	742 123.7	779 129.8	818 136.3	859 143.2	902 150.3
THORNLOE	47 7.8	82 13.7	86 14.4	90 15.0	94 15.6	99 16.5	104 17.3
LAURENTIAN TOTALS:	922 153.7	1,294 215.8	1,358 226.4	1,421 236.8	1,488 247.9	1,564 260.7	1,642 273.6
MC MASTER DIVINITY	4 1.3	3 1.3	-	-	-	-	-
ST. PAUL	53 9.2	78 19.5	85 20.9	85 20.9	85 20.9	85 20.9	85 20.9
ST. AUGUSTINE'S	-	-	-	-	-	-	-
OTTAWA TOTALS:	53 9.2	78 19.5	85 20.9	85 20.9	85 20.9	85 20.9	85 20.9
QUEEN'S THEOLOGICAL	10 2.2	12 2.3	-	-	-	-	-
ST. MICHAEL'S	15 3.3	-	-	-	-	-	-
TRINITY	7 1.2	2 0.7	6 1.0	6 1.0	6 1.0	6 1.0	6 1.0
VICTORIA	6 1.0	2 0.5	5 1.1	6 1.3	5 1.1	7 1.6	6 1.5
KNOX	1 0.7	1 0.7	1 0.7	1 0.7	1 0.7	1 0.7	1 0.7
WYCLIFFE	4 1.3	11 5.1	12 5.3	12 5.8	12 5.8	13 6.7	15 7.5
TORONTO TOTALS:	33 7.5	16 7.0	24 8.1	25 8.8	24 8.6	27 10.0	28 10.7
CONRAD GREBEL	125 26.2	105 22.9	92 22.9	92 22.9	92 22.9	92 22.9	92 22.9
RENISSON	27 7.4	25 5.4	26 5.4	26 5.4	26 5.4	26 5.4	26 5.4
ST. JEROME'S	97 23.4	295 61.5	333 69.3	376 78.4	414 86.2	458 95.4	507 105.7
ST. PAUL'S	8 1.3	8 1.7	8 1.7	8 1.7	8 1.7	8 1.7	8 1.7
WATERLOO TOTALS:	257 58.3	433 91.5	459 99.3	502 108.4	540 116.2	584 125.4	633 135.7
BRESCIA	12 2.5	5 0.9	5 1.0	5 1.0	5 1.0	5 1.0	5 1.0
HURON	7 2.1	2 0.3	5 1.0	5 1.0	5 1.0	5 1.0	5 1.0
KING'S	34 8.3	62 12.5	60 13.0	60 13.0	60 13.0	60 13.0	60 13.0
WESTERN TOTAL:	53 12.9	69 13.7	70 15.0	70 15.0	70 15.0	70 15.0	70 15.0
REGIS COLLEGE	2 0.3	-	-	-	-	-	-
WATERLOO LUTHERAN	6,688 1,645.5	7,225 1,711.8	7,175 1,700.0	7,175 1,700.0	7,175 1,700.0	7,175 1,700.0	7,175 1,700.0
TOTAL CHURCH-RELATED:	8,022 1,890.9	9,130 2,062.9	9,171 2,069.7	9,278 2,089.9	9,382 2,108.6	9,505 2,132.0	9,633 2,155.9
TOTAL ONTARIO UNIVERSITIES:	80,471 18,295.4	96,096 20,969.5	10,371.0 22,738.8	111,656 24,922.4	118,478 26,499.2	124,027 27,760.9	129,756 29,062.4



TOTAL FULL-TIME FRESHMEN ENROLMENT - BY INSTITUTION

(Provincially-Assisted Universities)

INSTITUTION	1970-71 ACTUAL	1971-72 ESTIMATED	1972-73 PROJECTED	1973-74 PROJECTED	1974-75 PROJECTED	1975-76 PROJECTED	1976-77 PROJECTED
BROCK	910	812	894	956	1,002	1,036	1,088
CARLETON	2,614	2,623	2,746	2,924	3,099	3,254	3,384
GUELPH (FTE)	2,237	2,897	2,910	3,110	3,285	3,500	3,715
LAKEHEAD	821	751	783	858	888	908	928
LAURENTIAN	696	662	649	662	751	814	868
ALGOMA	224	197	217	239	263	299	329
NIPISSING	88	85	125	145	155	170	190
HEARST	18	13	24	28	30	32	34
MC MASTER	2,416	2,469	2,695	2,945	3,115	3,297	3,482
OTTAWA	1,553	1,856	1,922	1,970	2,044	2,077	2,170
QUEEN'S	1,819	1,915	1,981	2,005	2,015	2,055	2,055
TORONTO	3,536	3,799	3,396	3,404	3,590	3,616	3,617
SCARBOROUGH	560	855	1,182	1,063	1,305	1,307	1,553
ERINDALE	873	720	975	1,200	1,500	1,600	1,700
TRENT	689	698	725	800	900	1,050	1,080
WATERLOO (FTE)	3,359	3,255	3,304	3,376	3,427	3,441	3,458
WESTERN	3,309	3,867	3,870	3,920	3,970	4,070	4,070
WINDSOR (FTE)	1,618	1,786	1,822	1,909	2,001	2,092	2,187
YORK	3,258	3,615	3,725	3,900	4,065	4,275	4,300
OISE	-	-	-	-	-	-	-
<b>TOTAL PROV. ASSISTED:</b>	<b>30,598</b>	<b>32,875</b>	<b>33,945</b>	<b>35,414</b>	<b>37,405</b>	<b>38,893</b>	<b>40,208</b>

NOTES:

(a) Grade 12 entrants at Brock University have been excluded.

7th December, 1971.





## TOTAL FULL-TIME FRESHMEN ENROLMENT - BY INSTITUTION

(Church-Related Institutions)

INSTITUTION	1970-71 ACTUAL	1971-72 ESTIMATED	1972-73 PROJECTED	1973-74 PROJECTED	1974-75 PROJECTED	1975-76 PROJECTED	1976-77 PROJECTED
HUNTINGTON	2	22.4	19	19	22	24	25
SUBURY	80	53.2	55	56	64	69	73
THORNLOE	5	2.4	3	3	3	3	4
LAURENTIAN TOTALS:	87	78.0	77	78	89	96	102
MC MASTER DIVINITY	-	-	-	-	-	-	-
ST. PAUL	-	-	-	-	-	-	-
ST. AUGUSTINE'S	-	-	-	-	-	-	-
OTTAWA TOTALS	-	-	-	-	-	-	-
QUEEN'S THEOLOGICAL	-	-	-	-	-	-	-
ST. MICHAEL'S	251	265	230	230	245	245	245
TRINITY	71	75	65	65	70	70	70
VICTORIA	224	235	205	205	220	220	220
KNOX	-	-	-	-	-	-	-
WYCLIFFE	-	-	-	-	-	-	-
TORONTO TOTALS:	546	575	500	500	535	535	535
CONRAD GREBEL	36	38	38	39	39	39	39
RENISSON	63	59	61	61	61	61	61
ST. JEROME'S	170	143	153	159	166	173	179
ST. PAUL'S	3	17	17	17	17	17	17
WATERLOO TOTALS	272	257	269	276	283	290	296
BRESCIA	88	83	90	100	110	120	120
HURON	179	156	165	175	185	185	185
KING'S	337	337	345	345	345	345	345
WESTERN TOTAL	620	576	600	620	640	650	650
REGIS COLLEGE	-	-	-	-	-	-	-
WATERLOO LUTHERAN	866	836	915	915	915	915	915
TOTAL CHURCH-RELATED:	2,391	2,322	2,361	2,389	2,462	2,486	2,498
TOTAL ONTARIO UNIVERSITIES:	32,989	35,197	36,306	37,803	39,867	41,379	42,706

## NOTES:

(A) Ineligible students at Waterloo Lutheran have been excluded.



FULL-TIME FRESHMEN ENROLMENT BY PROGRAM

(Provincially-Assisted Universities)

	1970-71 ACTUAL	1971-72 ESTIMATED	1972-73	1973-74	1974-75 -----PROJECTED-----			1976-77
EDUCATION	1,369	1,612	1,558	1,540	1,570	1,593	1,599	
Physical & Health Ed.	-	87	633	775	801	852	833	
Education								
FINE AND	270	435	400	403	406	410	413	
APPL'D ARTS	476	518	511	535	558	571	578	
Fine & Appl'd Arts								
HUMANITIES	122	136	145	155	165	175	185	
Journalism								
SOC. SCI.	1,144	1,176	1,350	1,523	1,528	1,577	1,623	
Commerce & Bus. Admin.	193	255	242	247	257	267	283	
Social Work	95	126	125	135	140	145	145	
Secretarial Science								
AGRICULTURE	286	315	315	320	320	320	320	
Agriculture	410	449	460	500	533	571	609	
& BIO. SCI.								
Household & Food Sci.								
ENGINEERING	128	182	186	186	186	191	191	
Architecture	2,582	2,610	2,674	2,690	2,818	2,930	2,988	
Engineering	110	111	120	120	140	140	140	
Forestry	36	40	45	50	50	55	55	
Landscape Architecture								
HEALTH PROF.	50	-	-	-	-	-	-	
Pre-Medicine	441	477	500	525	552	583	583	
Nursing	152	181	155	155	155	155	155	
Pharmacy	-	20	56	70	70	70	70	
POTS								
OTHER	12,442	13,425	13,360	13,907	14,535	15,190	15,762	
Arts - 1st year	6,057	6,222	6,323	6,610	6,846	7,071	7,273	
Sciences - 1st year	4,235	4,498	4,787	4,968	5,775	6,027	6,403	
Arts & Sci. - Combined								
TOTAL:	30,598	32,875	33,945	35,414	37,405	38,893	40,208	
ALL PROGRAMS								
Provincially Assisted								

7th December, 1971.



# FULL-TIME FRESHMEN ENROLMENT BY PROGRAM

(Church-Related Institutions)

	1970-71 ACTUAL	1971-72 ESTIMATED	1972-73 -----	1973-74	1974-75 -----PROJECTED-----	1975-76	1976-77
EDUCATION Physical & Health Ed. Education	31	22	22	22	22	23	23
FINE AND Music							
APPL'D ARTS Fine & Applied Arts	9	17	20	20	20	20	20
ARTS	-	-	-	-	-	-	-
HUMANITIES Journalism	-	-	-	-	-	-	-
SOC. SCI. Commerce & Bus. Admin. Social Work	191	175	235	235	235	235	235
Secretarial Science	6	4	10	15	15	20	20
AGRICULTURAL Agriculture & BIOL. SCI. Household & Food Sci.	-	-	-	-	-	-	-
ENGINEERING Architecture & APPL'D Engineering	-	-	-	-	-	-	-
SCIENCES Forestry	-	-	-	-	-	-	-
Landscape Architecture	-	-	-	-	-	-	-
HEALTH PROF. Pre-Medicine & OCCUP. Nursing	-	-	-	-	-	-	-
Pharmacy	-	-	-	-	-	-	-
POTS	-	-	-	-	-	-	-
OTHER Arts - 1st year COURSES Science - 1st year	1,421	1,341	1,390	1,412	1,444	1,461	1,472
Arts & Sci. - Combined	141	151	144	145	146	147	148
	546	575	500	500	535	535	535
<u>TOTAL:</u> ALL PROGRAMS (Church-Related)	2,391	2,322	2,361	2,389	2,462	2,486	2,498
<u>TOTAL:</u> ALL PROGRAMS (All Ontario Univ.)	32,989	35,197	36,306	37,803	39,867	41,379	42,706





# SOURCES OF FRESHMEN INTAKE - BY INSTITUTION -1970-71

(Provisionally Assisted Institutions)

	ONT. SEC. SCHOOLS	CAAT'S	PREL. YR.	MAT. ST.	OTH. CAN. SOURCES	OTH. FOREIGN SOURCES	RE-ADMITTED FROM SAME UNIV.	FROM OTH UNIV.	TOTAL
BROCK	643	20	0	67	106	35	111	29	1,011
§	63.6	2.0	-	6.6	10.5	3.5	11.0	2.9	100.0
CARLETON	1,636	14	284	118	213	71	239	39	2,614
§	62.6	.5	10.9	4.5	8.1	2.7	9.1	1.5	100.0
GUELPH	1,389	30	-	44	47	41	101	43	1,695
§	81.9	1.8	-	2.6	2.8	2.4	6.0	2.5	100.0
LAKESHORE									
§									
LAURENTIAN									
§									
NIPISSING	59	1	2	22	2	2	-	-	88
§	67.0	1.1	2.3	25.0	2.3	2.3	-	-	100.0
MC MASTER	1,856	11	-	115	152	133	112	37	2,416
§	76.8	.5	-	4.8	6.3	5.5	4.6	1.5	100.0
OTTAWA	820	9	275	80	496	53	93	-	1,826
§	44.9	.5	15.1	4.4	27.2	2.9	5.1	-	100.0
QUEEN'S	1,358	22	-	66	220	84	71	34	1,855
§	73.2	1.2	-	3.6	11.9	4.5	3.8	1.8	100.0
TORONTO	4,895	10	-	92	109	243	101	60	5,510
§	88.8	.2	-	1.7	2.0	4.4	1.8	1.1	100.0
TRENT	586	17	-	10	27	24	35	40	739
§	79.3	2.3	-	1.4	3.7	3.2	4.7	5.4	100.0
WATERLOO	2,671	80	-	138	207	135	122	79	3,432
§	77.8	2.3	-	4.0	6.0	3.9	3.6	2.3	100.0
WESTERN	2,809	19	8	124	49	71	116	39	3,235
§	86.8	.6	.2	3.8	1.5	2.2	3.6	1.2	100.0
WINDSOR	1,237	23	74	261	22	66	226	48	1,957
§	63.2	1.2	3.8	13.3	1.1	3.4	11.5	2.5	100.0
YORK	2,692	96	0	184	49	144	57	40	3,262
§	82.5	2.9	-	5.6	1.5	4.4	1.7	1.2	100.0
TOTAL	22,651	352	643	1,321	1,699	1,102	1,384	488	29,640
§	76.4	1.2	2.2	4.5	5.7	3.7	4.7	1.6	100.0

NOTE: Lakeshore and Laurentian University did not report this information.

7th December, 1971.



SOURCES OF FRESHMEN INTAKE - BY PROGRAM  
(Provincially-Assisted Universities) - 1970-71

	CNT. SEC. SCHOOLS	CAAT'S	PREL.YR.	MAT.ST.	OTH. CAN. SOURCES	OTH. FOREIGN SOURCES	RE-ADMITTED FROM SAME UNIV.	OTH. UNIV.	TOTAL
EDUCATION	1,064	16	76	43	63	11	198	28	1,499
§	71.0	1.1	5.1	2.9	4.2	.7	13.2	1.9	100.0
FINE & APPL'D ARTS	565	10	4	33	20	31	19	3	685
§	82.5	1.5	.6	4.8	2.9	4.5	2.8	.4	100.0
HUMANITIES	1,368	5	123	173	257	55	71	18	2,070
§	66.1	.3	5.9	8.4	12.4	2.7	3.4	.9	100.0
SOCIAL SCIENCES	2,553	24	63	285	220	92	128	58	3,423
§	74.6	.7	1.8	8.3	6.4	2.7	3.7	1.7	100.0
HUMANITIES & SOC.SCI.	2,906	68	208	278	326	146	302	88	4,322
§	67.2	1.6	4.8	6.4	7.5	3.4	7.0	2.0	100.0
ARTS & SCIENCES	7,439	123	-	293	283	346	199	147	8,830
§	84.2	1.4	-	3.3	3.2	3.9	2.3	1.7	100.0
ENG. & APPL'D SCI.	2,058	42	45	40	208	198	155	43	2,789
§	73.8	1.5	1.6	1.4	7.5	7.1	5.6	1.5	100.0
AGRICULTURAL & BIOLOGICAL SCIENCES	432	20	3	11	33	18	41	15	573
§	75.4	3.5	.5	1.9	5.8	3.1	7.2	2.6	100.0
NATURAL SCIENCES	1,235	5	52	23	120	74	88	10	1,607
§	76.9	.3	3.2	1.4	7.5	4.6	5.5	.6	100.0
HEALTH PROFESSIONS	649	6	5	39	28	20	10	10	767
§	84.6	.8	.7	5.1	3.7	2.6	1.3	1.3	100.0
MATH. & PHYSICAL SCI.	1,237	14	6	50	76	62	73	27	1,545
§	80.1	.9	.4	3.2	4.9	4.0	4.7	1.7	100.0
PHYSICAL & BIOLOGICAL SCIENCES	943	15	58	51	55	40	74	32	1,268
§	74.4	1.2	4.6	4.0	4.3	3.2	5.8	2.5	100.0
ENVIRONMENTAL STUDIES	202	4	-	2	10	9	26	9	262
§	77.1	1.5	-	.8	3.8	3.4	9.9	3.4	100.0
TOTAL	22,651	352	643	1,321	1,699	1,102	1,384	488	29,640
§	76.4	1.2	2.2	4.5	5.7	3.7	4.7	1.6	100.0

NOTE: Lakehead and Laurentian university did not report this information.

7th December, 1971.



SOURCE OF FRESHMAN INTAKE AT THE PROVINCIALLY ASSISTED UNIVERSITIES - 1971-72

(By Institution)

	ONT. SEC. SCHOOLS	CAN'T'S	PREL. YR.	MAT. ST.	OTH. CAN. SOURCES	OTH. FOREIGN SOURCES	RE-ADMITTED FROM SAME FROM OTH. UNIV.	TOTAL
BROCK	605	12	0	59	122	16	114	952
§	63.6	1.3	-	6.2	12.8	1.7	12.0	100.
CARLETON								
§								
GUELPH	1,763	33	-	111	77	35	93	2,141
§	82.3	1.5	-	5.2	3.6	1.6	4.3	100.0
LAKEHEAD	461	19	-	59	36	53	133	786
§	58.7	2.4	-	7.5	4.6	6.7	16.9	100.0
LAURENTIAN	642	16	-	15	5	8	21	716
§	89.7	2.2	-	2.1	.7	1.1	2.9	100.0
NIPISSING	61	2	-	20	-	2	-	85
§	71.8	2.4	-	23.5	-	2.4	-	100.0
MC MASTER	1,862	15	-	105	201	116	143	2,473
§	75.3	.6	-	4.2	8.1	4.7	5.8	100.0
OTTAWA	993	20	217	68	485	46	111	1,940
§	51.2	1.0	11.2	3.5	25.0	2.4	5.7	100.0
QUEEN'S	1,468	37	-	52	231	94	91	1,999
§	73.4	1.9	-	2.6	11.6	4.7	4.6	100.0
TORONTO	4,990	17	-	64	99	253	114	5,587
§	89.3	.3	-	1.2	1.8	4.5	2.0	100.0
TRENT	569	18	-	17	31	23	9	675
§	84.3	2.7	-	2.5	4.6	3.4	1.3	100.0
WATERLOO	2,670	80	-	132	212	99	119	3,362
§	79.4	2.4	-	3.9	6.3	2.9	3.5	100.0
WESTERN	3,498	14	6	130	36	46	63	3,800
§	92.1	.4	.2	3.4	.9	1.2	1.7	100.0
WINDSOR	1,214	14	102	245	7	73	266	1,986
§	61.1	.7	5.1	12.3	.4	3.7	13.4	100.0
YORK	2,859	123	0	169	82	103	0	3,437
§	86.1	3.6	-	4.9	2.4	3.0	-	100.0
TOTAL	23,755	420	325	1,246	1,624	967	1,277	29,939
§	79.3	1.4	1.1	4.2	5.4	3.2	4.3	100.0

NOTE: Carleton University did not report this information.

7th December, 1971.





## SOURCES OF FRESHMEN INTAKE AT THE PROVINCIALLY-ASSISTED UNIVERSITIES: 1971-72

(By Program)

	ONT. SEC. SCHOOLS	CANT'S	PREL. YR.	MAT. ST.	OTH. CAN. SOURCES	OTH. FOREIGN SOURCES	RE-ADMITTED FROM SAME UNIV.	TOTAL	
EDUCATION	1,054	11	25	34	53	19	190	39	1,425
§	74.0	0.8	1.8	2.4	3.7	1.3	13.3	2.7	100.0
FINE & APPL'D ARTS	656	13	1	41	40	17	12	3	783
§	83.8	1.7	0.1	5.2	5.1	2.2	1.5	0.4	100.0
HUMANITIES	1,740	9	131	160	313	52	135	22	2,562
§	67.9	0.4	5.1	6.2	12.2	2.0	5.3	0.9	100.0
SOCIAL SCIENCES	3,423	38	77	330	228	111	213	45	4,465
§	76.7	0.9	1.7	7.4	5.1	2.5	4.8	1.0	100.1
HUM. & SOC. SCI.	1,784	44	nil	253	196	70	155	34	2,536
§	70.3	1.7	-	10.0	7.7	2.8	6.1	1.3	99.9
ARTS & SCIENCES	7,770	169	nil	275	311	333	101	79	9,038
§	86.0	1.9	-	3.0	3.4	3.7	1.1	0.9	100.0
ENG. & APPL'D SCI.	2,047	52	34	33	180	191	151	18	2,706
§	75.6	1.9	1.3	1.2	6.7	7.0	5.6	0.7	100.0
AGRICULTURAL & BIOLOGICAL SCIENCES	581	23	3	6	42	21	50	13	739
§	78.6	3.1	0.4	0.8	5.7	2.8	6.8	1.8	100.0
NATURAL SCIENCES	1,473	10	39	27	90	56	77	2	1,774
§	83.0	0.6	2.2	1.5	5.1	3.2	4.3	0.1	100.0
HEALTH PROFESSIONS & OCCUPATIONS	802	9	6	24	39	10	34	9	933
§	85.9	1.0	0.6	2.6	4.2	1.1	3.6	1.0	100.0
MATH. & PHYSICAL SCI.	1,360	18	9	48	99	62	98	41	1,735
§	78.4	1.0	0.5	2.8	5.7	3.6	5.6	2.4	100.0
PHYSICAL & BIOL. SCI.	848	14	nil	9	20	24	60	15	990
§	85.7	1.4	-	0.9	2.0	2.4	6.1	1.5	100.0
ENVIRONMENTAL STUDIES	217	10	nil	6	13	1	1	5	253
§	85.7	4.0	-	2.4	5.1	0.4	0.4	2.0	100.0
TOTAL	23,755	420	325	1,246	1,624	967	1,277	325	29,939
§	79.3	1.4	1.1	4.2	5.4	3.2	4.3	1.1	100.0

NOTE: Carleton University did not report this information.

7th December, 1971.



SOURCES OF INTAKE OF NEW UNDERGRADUATE STUDENTS OTHER THAN FRESHMEN: 1970-71 and 1971-72

(By Institution)

UNIVERSITY	FROM CAATS	TRANSFERS TO FULL TIME		TRANSFERS FROM OTHER ONTARIO UNIV.		TRANSFERS FROM UNIV. OUTSIDE ONT.		OTHER		UNKNOWN		TOTAL	
		70-71	71-72	70-71	71-72	70-71	71-72	70-71	71-72	70-71	71-72	70-71	71-72
BROCK	7	4	12	33	59	68	7	1				85	106
CARLETON	6	-	106	-	154	-	140	-	1	13		420	-
GUELPH	6	11	-	-	118	135	31	58				155	204
LAKEHEAD	-	8	-	-	-	103	-	55	53			-	219
LAURENTIAN	-	19	-	38	-	89	-	4		30		--	180
MC MASTER	3	6	26	1	99	123	43	46	1			171	177
OTTAWA	9	10	-	-	38	36	328	341	141	19		516	406
QUEENS	6	13	65	36	86	77	45	34	222	154		424	314
TORONTO	3	5	181	207	151	182	63	95	107	115	48	553	620
TRENT	6	1	6	13	42	67	12	17	24	44		40	142
WATERLOO	32	25	9	6	131	51	73	24	43	33		288	139
WESTERN	2	6	61	73	182	262	58	75	16	46		319	462
WINDSOR	10	16	-	-	87	128	41	53	47	61		185	258
YORK	2	18	52	23	151	159	132	141	221	178		558	519
OISE					10	14	17	17	4	-		31	31
TOTAL	92	142	518	430	1,308	1,494	990	961	826	704	61	3,795	3,777

NOTES:

(a) Enrolment reported for 1970-71 to be as of December 1, 1970. Enrolment for 1971-72 to be latest estimate available of actuals.  
Excludes Freshmen and Preliminary students.

Transfer to Full time status refers to within the same inst. only.

(b) Lakehead and Laurentian University did not report this information for 1970-71; Carleton University did not report 1971-72.



SOURCES OF INTAKE OF NEW UNDERGRADUATE STUDENTS OTHER THAN FRESHMEN: 1970-71 & 1971-72

(By Program)

PROGRAM AREA	FROM CATS		TRANSFERS TO FULL TIME		TRANSFERS FROM ONTARIO UNIV.		TRANSFERS FROM OUTSIDE ONT.		OTHER		UNKNOWN		TOTAL	
	70-71	71-72	70-71	71-72	70-71	71-72	70-71	71-72	70-71	71-72	70-71	71-72	70-71	71-72
Education	1	5	4	8	27	116	34	91	10	17			76	237
§	1.3	2.1	5.3	3.4	35.5	48.9	44.7	38.4	13.2	7.2			100.0	100.0
Fine & Appl'd Arts	-	3	4	3	36	30	28	41	8	21			76	98
§	-	3.1	5.3	3.1	47.4	30.6	36.8	41.8	10.5	21.4			100.0	100.0
Human. & Rel.	9	10	45	42	161	206	262	299	115	89			592	646
§	1.5	1.5	7.6	6.5	27.2	31.9	44.3	46.3	19.4	13.8			100.0	100.0
Soc.Sci. & Rel.	14	45	77	91	320	455	207	193	152	148	7	33	777	965
§	1.8	4.7	9.9	9.4	41.2	47.2	26.6	20.0	19.6	15.3	0.9	3.4	100.0	100.0
Hum. & Soc.Sci.	8	10	96	-	199	78	122	22	1	-	13	-	439	110
§	1.8	9.1	21.9	-	45.3	70.9	27.8	20.0	0.2	-	3.0	-	100.0	100.0
Arts & Sci.	12	20	248	253	179	202	64	68	229	240			732	783
§	1.6	2.6	33.9	32.3	24.5	25.8	8.7	8.7	31.3	30.7			100.0	100.0
Eng. & Appl'd Arts	38	39	6	6	96	71	93	46	107	88			340	250
§	11.2	15.6	1.8	2.4	28.2	28.4	27.4	18.4	31.5	35.2			100.1	100.0
Agric. & Biol. Sciences	-	-	4	4	30	50	22	43	9	8			65	105
§	-	-	6.2	3.8	46.2	47.6	33.8	41.0	13.8	7.6			100.0	100.0
Natural Sci.	-	2	2	-	8	11	47	33	7	5			64	51
§	-	3.9	3.1	-	12.5	21.6	73.4	64.7	10.9	9.8			99.9	100.0
Health Prof. & Occups.	-	1	13	12	99	163	46	82	143	56	41	13	342	327
§	-	0.3	3.8	3.7	28.9	49.8	13.5	25.1	41.8	17.1	12.0	4.0	100.0	100.0
Math. & Phy. Sciences	4	3	8	10	54	53	23	25	16	21			105	112
§	3.8	2.7	7.6	8.9	51.4	47.3	21.9	22.3	15.2	18.8			100.0	99.9
Phy. & Biol. Sci.	6	3	9	-	87	54	39	16	28	11			169	84
§	3.6	3.6	5.3	-	51.5	64.3	23.1	19.0	16.6	13.1			100.1	100.0
Env. Studies	-	1	2	1	12	5	3	2	1	-			18	9
§	-	11.1	11.1	11.1	66.7	55.6	16.7	22.2	5.6	-			100.1	100.0
TOTAL	92	142	518	430	1,308	1,494	990	961	826	704	61	46	3,795	3,777
§	2.4	3.8	13.6	11.4	34.5	39.6	26.1	25.4	21.8	18.6	1.6	1.2	100.0	100.0

NOTES: Lakehead and Laurentian University did not report this information for 1970-71.

Carleton University did not report 1971 - 72.

7th December, 1971.





MOVEMENT OF FULL-TIME FRESHMEN STUDENTS - 1970-71

(By Institution)

UNIVERSITY	VOLUNTARY WITHDRAWAL	REQUIRED WITHDRAWAL	CHANGE TO PART-TIME	NOT RETURNING IN 1971 - 72	RETURNING IN 1971-72	OTHER
BROCK	51	91	21	152	681	15
CARLETON						
GUELPH	73	41	6		1,575	
LAKEHEAD	24	8		213	585	
LAURENTIAN	70	-		239	544	
MC MASTER	156	14		581	1,890	
OTTAWA						
QUEEN'S	29	34		176	1,616	
TORONTO	167	330	24	534	4,398	
TRENT	25	46	11	103	504	
WATERLOO	106	346	7	78	2,928	
WESTERN	52	296	12	246	2,589	40
WINDSOR	83	99	28	226	1,252	
YORK	8	208		459	2,433	141
TOTAL	844	1,513	109	3,007	20,995	196

NOTES:

(a)-Based on enrolment as of December 1, 1970.

(b)-Excludes preliminary year students

(c)-Movements are those of the students during the academic year 1970-71, and relating to their status as of registration in fall of 1971.

(d)-At Laurentian University required withdrawals and changes to Part-time were included with voluntary withdrawals or those not returning.

(e)-At Lakehead University required withdrawals and changes to part-time were included with those not returning.

(f)-Carleton and Ottawa did not report this information.

7th December, 1971.



MOVEMENT OF FULL-TIME FRESHMEN STUDENTS - 1970-71

(By Program)

PROGRAM AREA	VOLUNTARY WITHDRAWAL	REQUIRED WITHDRAWAL	CHANGE TO PART-TIME	NOT RETURNING IN 1971 - 72	RETURNING 1971 - 72	OTHER
EDUCATION	52	49	3	113	902	1
FINE & APPL'D ARTS	13	20	3	76	557	9
HUMANITIES & REL.	61	60	8	346	1,147	6
SOCIAL SCIENCES & REL.	172	189	25	715	2,996	20
HUMANITIES & SOC. SCI.	125	287	25	510	3,749	122
ARTS & SCIENCES	153	344	31	687	4,808	-
ENG. & APPL'D SCIENCES	81	139	2	175	2,135	1
AGR. & BIOL. SCI.	22	22	1	13	731	-
NATURAL SCI.	11	93	1	44	698	10
HEALTH PROF. & OCCUPS.	24	37	2	59	739	-
MATH. & PHYS. SCI.	87	143	7	265	1,526	27
PHY. & BIOL. SCI.	35	119	1	3	764	-
ENVIRONMENTAL STUDIES	8	11	-	1	243	-
TOTAL	844	1,513	109	3,007	20,995	196



MOVEMENT OF ALL FULL-TIME UNDERGRADUATE STUDENTS EXCEPT FRESHMEN - 1970-71

UNIVERSITY	VOLUNTARY WITHDRAWAL	REQUIRED WITHDRAWAL	CHANGE TO PART-TIME	(By Institution)			OTHER	GRADS
				COMPLETE REQ'TS. TO ENTER PROF. PROGRAM	NOT RETURNING 1971 - 72	RETURNING 1971 - 72		
BROCK	24	26	36	-	75	581	27	-
CARLETON	-	-	-	-	-	-	-	-
GUELPH	93	81	43	-	-	2,999	-	-
LAKEHEAD	18	1	-	-	223	776	-	-
LAURENTIAN	66	-	-	-	177	676	-	-
MC MASTER	151	28	-	17	497	2,370	-	1,028
OTTAWA	-	-	-	-	--	-	-	-
QUEEN'S	52	73	-	-	272	4,184	-	-
TORONTO	139	222	88	400	1,128	7,448	5,003	-
TRENT	34	30	24	-	116	501	-	249
WATERLOO	117	402	28	-	1,401	4,120	-	-
WESTERN	85	145	39	255	234	3,754	75	-
WINDSOR	104	124	79	-	1,219	1,733	-	-
YORK	24	292	28	-	1,381	3,339	-	811
OISE	-	1	5	-	-	-	25	-
TOTAL	907	1,425	370	672	6,723	32,481	5,130	2,088

NOTES:  
-Carleton and Ottawa did not report this information.





MOVEMENT OF ALL FULL-TIME UNDERGRADUATE STUDENTS EXCEPT FRESHMEN - 1970 - 71

(By Program)

UNIVERSITY	VOLUNTARY WITHDRAWAL	REQUIRED WITHDRAWAL	CHANGE TO PART-TIME	COMPLETE REQ'TS. TO ENTER PROF. PROGRAM	NOT RETURNING 1971 - 72	RETURNING 1971 - 72	OTHER	GRADS
EDUCATION	38	48	6	7	293	1,261	1,124	86
FINE & APPL'D ARTS	18	29	2	-	122	803	16	37
HUMAN. & REL.	121	79	71	32	801	1,890	33	216
SOC.SCI. & REL.	223	153	80	109	921	4,714	159	450
HUMAN. & SOC.SCI.	133	340	78	-	1,585	4,832	-	750
ARTS & SCIENCES	123	230	76	428	1,138	6,795	2,617	249
ENG. & APPL'D SCI.	95	208	1	3	732	4,128	553	79
AGR. & BIO. SCI.	37	38	7	59	119	1,692	6	43
HEALTH PROF.	16	40	14	9	159	3,103	611	25
MATH. & PHY. SCI.	75	117	22	25	571	2,136	11	153
BIO. & PHY. SCI.	24	105	11	-	185	858	-	-
ENV. STUDIES	4	38	2	-	97	269	-	-
TOTAL	907	1,425	370	672	6,723	32,481	5,130	2,088

-Carleton and Ottawa did not report this information

7th December, 1971.



TOTAL FULL-TIME GRADUATE ENROLMENT - BY INSTITUTION

(Provincially-Assisted Institutions)

INSTITUTION	1970-71 ACTUAL	1971-72 ESTIMATED	1972-73 PROJECTED	1973-74 PROJECTED	1974-75 PROJECTED	1975-76 PROJECTED	1976-77 PROJECTED
BROCK	21	20	31	45	59	94	121
CARLETON	647	668	725	790	860	945	1,030
GUELPH (FTE)	546	535	500	540	585	630	680
LAKEHEAD	57	98	107	115	122	130	140
LAURENTIAN	16	28	37	49	58	64	71
ALGOMA	-	-	-	-	-	-	-
NIPISSING	-	-	-	-	-	-	-
HEARST	-	-	-	-	-	-	-
MC MASTER	1,179	1,175	1,266	1,301	1,354	1,428	1,479
OTTAWA	1,006	1,150	1,389	1,572	1,736	1,770	1,840
QUEEN'S	972	932	934	1,075	1,155	1,220	1,300
TORONTO	4,415	4,341	4,348	4,365	4,345	4,276	4,227
SCARBOROUGH	-	-	-	-	-	-	-
ERINDALE	-	-	-	-	-	-	-
TRENT	10	12	18	28	36	42	42
WATERLOO (FTE)	1,236	1,092	1,072	1,046	1,056	1,070	1,072
WESTERN	1,596	1,534	1,505	1,565	1,640	1,730	1,820
WINDSOR (FTE)	362	408	390	395	412	423	432
YORK	785	847	887	1,077	1,211	1,307	1,375
OISE	356	407	465	530	600	676	760
TOTAL PROV. ASSISTED:	13,204	13,247	13,674	14,493	15,229	15,805	16,389

NOTES:

(a) Ineligible programs at Mc Master and Western have been excluded.

7th December, 1971.



FULL-TIME GRADUATE ENROLMENT

(Masters Programs)

INSTITUTION	1970-71	1971-72	1972-73	1973-74	1974-75	1975-76	1976-77
BROCK	21	20	31	45	59	94	121
CARLETON	524	538	580	630	685	750	815
GUELPH (FTE)	414	399	373	403	440	472	508
LAKEHEAD	57	98	107	115	122	130	140
LAURENTIAN	16	28	37	49	58	64	71
ALGOMA	-	-	-	-	-	-	-
NIPISSING	-	-	-	-	-	-	-
HEARST	-	-	-	-	-	-	-
MC MASTER	687	654	707	754	793	835	870
OTTAWA	690	773	992	1,159	1,307	1,330	1,380
QUEEN'S	551	536	574	675	740	795	860
TORONTO	2,567	2,491	2,577	2,590	2,570	2,521	2,472
SCARBOROUGH	-	-	-	-	-	-	-
ERINDALE	-	-	-	-	-	-	-
TRENT	10	12	18	28	36	42	42
WATERLOO (FTE)	677	589	628	636	643	652	653
WESTERN	1,138	1,072	1,040	1,105	1,170	1,245	1,320
WINDSOR (FTE)	223	275	268	275	290	299	307
YORK	530	536	577	759	868	932	965
OISE	254	217	249	284	322	363	408
TOTAL PROV. ASSISTED:	8,359	8,238	8,758	9,507	10,103	10,524	10,932

7th December, 1971.





FULL-TIME GRADUATE ENROLMENT

(Doctoral Programs)

INSTITUTION	1970-71	1971-72	1972-73	1973-74	1974-75	1975-76	1976-77
BROCK	-	-	-	-	-	-	-
CARLETON	123	130	145	160	175	195	215
GUELPH (FTE)	132	136	127	137	145	158	172
LAKEHEAD	-	-	-	-	-	-	-
LAURENTIAN	-	-	-	-	-	-	-
ALGOMA	-	-	-	-	-	-	-
NIPISSING	-	-	-	-	-	-	-
HEARST	-	-	-	-	-	-	-
MC MASTER	492	521	559	547	561	593	609
OTTAWA	316	377	397	413	429	440	460
QUEEN'S	421	396	360	400	415	425	440
TORONTO	1,848	1,850	1,771	1,775	1,775	1,755	1,755
SCARBOROUGH	-	-	-	-	-	-	-
ERINDALE	-	-	-	-	-	-	-
TRENT	-	-	-	-	-	-	-
WATERLOO (FTE)	559	503	444	410	413	418	419
WESTERN	458	462	465	460	470	485	500
WINDSOR (FTE)	139	133	122	120	122	124	125
YORK	255	311	310	318	343	375	410
OISE	102	190	216	246	278	313	352

TOTAL PROV. ASSISTED:

4,845

5,009

4,916

4,986

5,126

5,281

5,457

7th December, 1971.



## TOTAL FULL-TIME GRADUATE ENROLMENT - BY INSTITUTION

(Church-Related Institutions)

INSTITUTION	1970-71 ACTUAL	1971-72 ESTIMATED	1972-73 PROJECTED	1973-74 PROJECTED	1974-75 PROJECTED	1975-76 PROJECTED	1976-77 PROJECTED
HUNTINGTON	-	-	-	-	-	-	-
SUDBURY	-	-	-	-	-	-	-
THORNLOE	-	-	-	-	-	-	-
LAURENTIAN TOTALS:	-	-	-	-	-	-	-
MC MASTER DIVINITY	-	-	-	-	-	-	-
ST. PAUL	48	160	124	124	124	124	124
ST. AUGUSTINE'S	-	-	-	-	-	-	-
OTTAWA TOTALS	48	160	124	124	124	124	124
QUEEN'S THEOLOGICAL	-	-	-	-	-	-	-
ST. MICHAEL'S	71	149	161	164	166	164	164
TRINITY	5	3	5	5	5	5	5
VICTORIA	12	11	12	11	10	11	12
KNOX	7	10	10	10	10	10	10
WYCLIFFE	1	2	2	3	3	3	3
TORONTO TOTALS:	96	175	190	193	194	193	194
CONRAD GREBEL	-	-	-	-	-	-	-
RENISSON	-	-	-	-	-	-	-
ST. JEROME'S	-	-	-	-	-	-	-
ST. PAUL'S	-	-	-	-	-	-	-
WATERLOO TOTALS	-	-	-	-	-	-	-
BRESCIA	-	-	-	-	-	-	-
HURON	-	-	-	-	-	-	-
KING'S	-	-	-	-	-	-	-
WESTERN TOTAL	-	-	-	-	-	-	-
REGIS COLLEGE	8	15	10	9	8	7	8
WATERLOO LUTHERAN	169	200	185	225	265	285	285
TOTAL CHURCH-RELATED:	321	550	509	551	591	609	611
TOTAL ONTARIO UNIVERSITIES:	13,525	13,797	14,183	15,044	15,820	16,414	17,000

7th December, 1971.



TOTAL FULL-TIME GRADUATE ENROLMENT BY PROGRAM

(Provincially-Assisted Universities)

PROGRAM AREA	1972-73	1973-74	1974-75	1975-76	1976-77
	-----PROJECTED-----				
EDUCATION	737	830	920	1,034	1,128
FINE & APPLIED ARTS	73	117	168	188	199
HUMANITIES & RELATED	2,902	3,084	3,240	3,305	3,440
SOCIAL SCIENCES & RELATED	4,509	4,855	5,125	5,354	5,570
AGRICULTURE & BIOLOGICAL SCIENCES	299	322	347	371	399
ENGINEERING AND APPLIED SCIENCES	1,686	1,701	1,729	1,773	1,798
HEALTH PROFESSIONS	916	933	929	901	859
MATHEMATICS & PHYSICAL SCIENCES	2,552	2,651	2,771	2,879	2,996
<u>TOTAL:</u>	13,674	14,493	15,229	15,805	16,389

10th December, 1971.





TOTAL PART-TIME GRADUATE ENROLMENT  
(Provincially-Assisted Universities)

UNIVERSITY	1970 - 71		1971 - 72		1972 - 73		1973 - 74		1974 - 75		1975 - 76		1976 - 77	
	STUDENTS	FTE	STUDENTS	FTE	STUDENTS	FTE	STUDENTS	FTE	STUDENTS	FTE	STUDENTS	FTE	STUDENTS	FTE
BROCK	3	0.9	2	0.6	-	-	-	-	-	-	-	-	-	-
CARLETON	421	126.3	418	125.4	459	137.7	501	150.3	543	162.9	580	174.0	615	184.5
GUELPH (FTE)	98	29.4	105	31.5	90	27.0	105	31.5	120	36.0	135	40.5	150	45.0
LAKEHEAD	34	10.2	15	4.5	33.3	10.0	33.3	10.0	33.3	10.0	33.3	10.0	33.3	10.0
LAURENTIAN	-	-	7	2.1	13	3.9	15	4.5	17	5.1	19	5.7	20	6.0
ALGOMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-
NIPISSING	-	-	-	-	-	-	-	-	-	-	-	-	-	-
HEARST	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MC MASTER	465	139.5	489	146.7	499	149.7	365	109.5	370	111.0	390	117.0	405	121.5
OTTAWA	560	168.0	1,483	445.0	1,433	430.0	1,450	435.0	1,530	459.0	1,556	467.0	1,586	476.0
QUEEN'S	258	77.4	343	102.9	343.3	103.0	436	131.0	486	146.0	536	161.0	536	161.0
TORONTO	1,388	416.4	1,354.7	406.4	1,497.	449.1	1,514	454.2	1,539	461.7	1,546	463.8	1,546	463.8
SCARBOROUGH	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ERINDALE	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TRENT	2	0.6	-	-	-	-	-	-	-	-	-	-	-	-
WATERLOO (FTE)	271	81.3	326	97.8	292	87.6	278	83.5	284	85.2	304	91.3	304	91.3
WILFRID LAURENCE	340	102.0	361	108.3	346	103.8	369	110.7	388	116.4	407	122.1	431	129.3
WINNIPEG (FTE)	116.6	35.0	103.3	31.0	110	33.0	113	34.0	116.7	35.0	120	36.0	120	36.0
YORK	774	232.2	878	263.4	873	262.0	898	269.4	926.7	278.0	940	282.0	960	288.0
OISE	-	-	1,115	334.5	1,260	378.0	1,411	423.3	1,566.3	469.9	1,738.7	521.6	1,930	579.0
TOTAL PROV. ASSISTED:	4,730.6	1,419.2	7,000.0	2,100.1	7,248.6	2,174.8	7,488.3	2,246.9	7,920.0	2,376.2	8,305.0	2,492.0	8,636.3	2,591.4

7th December, 1971.



TOTAL PART-TIME GRADUATE ENROLMENT  
(Church-Related Institutions)

UNIVERSITY	1970 - 71		1971 - 72		1972 - 73		1973 - 74		1974 - 75		1975 - 76		1976 - 77	
	STUDENTS	FTE	STUDENTS	FTE	STUDENTS	FTE	STUDENTS	FTE	STUDENTS	FTE	STUDENTS	FTE	STUDENTS	FTE
HUNTINGTON	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUDBURY	-	-	-	-	-	-	-	-	-	-	-	-	-	-
THORNLOE	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAURENTIAN TOTALS:	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MC MASTER DIVINITY	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ST. PAUL	2	0.6	36.7	11.0	26.7	8.0	26.7	8.0	26.7	8	26.7	8	26.7	8
ST. AUGUSTINE'S	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OTTAWA TOTALS:	2	0.6	36.7	11.0	26.7	8.0	26.7	8.0	-	-	-	-	-	-
QUEEN'S THEOLOGICAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ST. MICHAEL'S	8	2.4	18	5.4	15	4.5	15	4.5	15.0	4.5	15.0	4.5	15.0	4.5
TRINITY	12	3.6	8	2.4	6.7	2.0	6.7	2.0	6.7	2.0	6.7	2.0	6.7	2.0
VICTORIA	26	7.8	23	6.9	26	7.8	23	6.9	23.0	6.9	24.0	7.2	26.0	7.8
KNOX	21	6.3	20	6.0	20	6.0	20	6.0	20.0	6.0	20.0	6.0	20.0	6.0
WYCLIFFE	14	4.2	15	4.5	15	4.5	15	4.5	17.0	5.1	18.0	5.4	20.0	6.0
TORONTO TOTALS:	81	24.3	84	25.2	82.7	24.8	79.7	23.9	81.7	24.5	83.7	25.1	87.7	26.3
CONRAD GREBEL	-	-	-	-	-	-	-	-	-	-	-	-	-	-
RENISSON	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ST. JEROME'S	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ST. PAUL'S	-	-	-	-	-	-	-	-	-	-	-	-	-	-
WATERLOO TOTALS:	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BRESCIA	-	-	-	-	-	-	-	-	-	-	-	-	-	-
HURON	-	-	-	-	-	-	-	-	-	-	-	-	-	-
KING'S	-	-	-	-	-	-	-	-	-	-	-	-	-	-
WESTERN TOTAL:	-	-	-	-	-	-	-	-	-	-	-	-	-	-
REGIS COLLEGE	-	-	2	0.6	-	-	-	-	-	-	-	-	-	-
WATERLOO LUTHERAN	60	18.0	59	17.7	59	17.7	59	17.7	59.0	17.7	59.0	17.7	56.0	17.7
TOTAL CHURCH-RELATED:	143	42.9	181.7	54.5	168.4	50.5	165.4	49.6	167.4	50.2	169.4	50.8	170.4	52.0
TOTAL ONTARIO UNIVERSITIES:	4,873.6	1,462.1	7,181.7	2,154.6	7,417.0	2,225.3	7,653.7	2,296.5	8,087.4	2,426.4	8,474.4	2,542.8	8,806.7	2,643.4



## CITIZENSHIP OF FULL-TIME GRADUATE ENROLLMENT: 1970-71

UNIVERSITY	(By Institution)						--DOCTORAL--						--TOTAL--					
	--MASTERS--																	
	CANADIAN	IMMIGRANT	FOREIGN	TOTAL	CANADIAN	IMMIGRANT	FOREIGN	TOTAL	CANADIAN	IMMIGRANT	FOREIGN	TOTAL	CANADIAN	IMMIGRANT	FOREIGN	TOTAL	CANADIAN	IMMIGRANT
BROCK	3	11	8	22	-	-	-	-	-	-	-	-	3	11	8	22	-	-
§	13.6	50.0	36.4	100.0	-	-	-	-	-	-	-	-	13.6	50.0	36.4	100.0	-	-
CARLETON	357	85	52	494	63	44	13	120	420	420	129	65	614	129	65	614	-	-
§	72.3	17.2	10.5	100.0	52.5	36.7	10.8	100.0	68.4	68.4	21.0	70.6	100.0	21.0	70.6	100.0	-	-
GUELPH	275	62	76	413	56	45	31	132	331	331	107	545	331	107	545	-	-	-
§	66.6	15.0	18.4	100.0	42.4	34.1	23.5	100.0	60.7	60.7	19.6	100.0	60.7	19.6	100.0	-	-	-
LAKEHEAD	35	7	15	57	-	-	-	-	-	-	-	-	35	7	15	57	-	-
§	61.4	12.3	26.3	100.0	-	-	-	-	61.3	61.3	12.3	26.3	100.0	12.3	26.3	100.0	-	-
LAURENTIAN	12	-	1	13	-	-	-	-	12	12	-	13	-	-	-	13	-	-
§	92.3	-	7.7	100.0	-	-	-	-	92.3	92.3	-	7.7	100.0	-	-	7.7	100.0	-
MC MASTER	376	146	165	687	189	240	63	492	565	565	386	1,179	565	386	228	1,179	-	-
§	54.7	21.3	24.0	100.0	38.4	48.8	12.8	100.0	47.9	47.9	32.8	100.0	47.9	32.8	19.3	100.0	-	-
OTTAWA	601	136	91	828	231	113	54	398	832	832	249	1,226	832	249	145	1,226	-	-
§	72.6	16.4	11.0	100.0	58.0	28.4	13.6	100.0	67.9	67.9	20.3	100.0	67.9	20.3	11.8	100.0	-	-
QUEEN'S	365	100	76	541	238	118	61	417	603	603	218	958	603	218	137	958	-	-
§	67.5	18.5	14.0	100.0	57.1	28.3	14.6	100.0	62.9	62.9	22.8	100.0	62.9	22.8	14.3	100.0	-	-
TORONTO	1,578	491	314	2,383	1,176	638	276	2,090	2,754	2,754	1,129	4,473	2,754	1,129	590	4,473	-	-
§	66.2	20.6	13.2	100.0	56.3	30.5	13.2	100.0	61.6	61.6	25.2	100.0	61.6	25.2	13.2	100.0	-	-
TRENT	7	-	3	10	-	-	-	-	7	7	-	10	-	-	3	10	-	-
§	70.0	-	30.0	100.0	-	-	-	-	70.0	70.0	-	30.0	100.0	-	-	30.0	100.0	-
WATERLOO	471	164	72	707	252	214	96	562	723	723	378	1,269	723	378	168	1,269	-	-
§	66.6	23.2	10.2	100.0	44.8	38.1	17.1	100.0	57.0	57.0	29.8	100.0	57.0	29.8	13.2	100.0	-	-
WESTERN	831	192	90	1,113	227	177	54	458	1,058	1,058	369	1,571	1,058	369	144	1,571	-	-
§	74.7	17.3	8.0	100.0	49.6	38.6	11.8	100.0	67.3	67.3	23.5	100.0	67.3	23.5	9.2	100.0	-	-
WINDSOR	172	-	51	223	82	-	57	139	254	254	-	362	254	-	108	362	-	-
§	77.1	-	22.9	100.0	59.0	-	41.0	100.0	70.2	70.2	-	100.0	70.2	-	29.8	100.0	-	-
YORK	387	74	65	526	142	77	46	265	529	529	151	791	529	151	111	791	-	-
§	73.6	14.1	12.3	100.0	53.6	29.0	17.4	100.0	66.9	66.9	19.1	100.0	66.9	19.1	14.0	100.0	-	-
OISE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
§	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL:	5,470	1,468	1,079	8,017	2,656	1,666	751	5,073	8,126	8,126	3,134	13,090	8,126	3,134	1,830	13,090	-	-
§	68.2	18.3	13.5	100.0	52.4	32.8	14.8	100.0	62.1	62.1	23.9	100.0	62.1	23.9	14.0	100.0	-	-

NOTE:  
(a) OISE did not report 1970 - 71.

7th December, 1971.



PART-TIME GRADUATE ENROLMENT - 1970-71

## (BY CITIZENSHIP &amp; INSTITUTION)

UNIVERSITY	--MASTERS--			--DOCTORAL--			--TOTAL--		
	LANDED			LANDED			LANDED		
	CANADIAN	IMMIGRANT	FOREIGN	CANADIAN	IMMIGRANT	FOREIGN	CANADIAN	IMMIGRANT	FOREIGN
	1	2	3	4	5	6	7	8	9
BROCK	33.3	66.7	100.0	-	-	-	33.3	66.7	100.0
CARLETON	224	48	280	27	6	1	251	55	314
§	80.0	17.5	100.0	79.4	17.7	2.9	79.9	17.5	100.0
GUELPH	74	18	93	8	2	3	82	20	106
	79.6	19.4	100.0	61.5	15.4	23.1	77.4	18.9	100.0
LAKEHEAD	30	-	34	-	-	-	30	-	34
§	88.2	-	100.0	-	-	-	88.2	-	100.0
LAURENTIAN	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
MC MASTER	356	68	438	13	9	4	369	77	464
§	81.3	15.5	100.0	50.0	34.6	15.4	79.5	16.6	100.0
OTTAWA	986	69	1,063	165	40	22	1,151	109	1,290
§	92.8	6.5	100.0	72.7	17.6	9.7	89.2	8.5	100.0
QUEEN'S	122	27	153	78	19	5	200	46	255
§	79.7	17.7	100.0	76.5	18.6	4.9	78.4	18.1	100.0
TORONTO	1,173	206	1,399	317	97	46	1,490	303	1,859
§	83.9	14.7	100.0	68.9	21.1	10.0	80.2	16.3	100.0
TRENT	2	-	2	-	-	-	2	-	2
§	100.0	-	100.0	-	-	-	100.0	-	100.0
WATERLOO	181	26	211	86	9	6	267	35	312
§	85.8	12.3	100.0	85.2	8.9	5.9	85.6	11.2	100.0
WESTERN	185	30	217	103	26	7	288	56	353
	85.3	13.8	100.0	75.7	19.1	5.2	81.6	15.9	100.0
WINDSOR	115	-	122	5	-	1	120	-	128
§	94.3	-	100.0	83.3	-	16.7	93.8	-	100.0
YORK	611	30	734	22	3	5	663	33	764
§	83.2	4.1	100.0	73.3	10.0	16.7	82.9	4.3	100.0
OISE	-	-	-	-	-	-	-	-	-
§	-	-	-	-	-	-	-	-	-
TOTAL:	4,060	525	4,749	824	211	100	4,884	736	5,884
§	85.5	11.1	100.0	72.6	18.6	8.8	83.0	12.5	100.0

7th December, 1971.





**TOTAL GRADUATE ENROLLMENT: 1970 - 71**  
(By Program)

FULL TIME	DISCIPLINE	--MASTERS--				--DOCTORAL--				--TOTAL--			
		CANADIAN	LANDED IMMIGRANT	FOREIGN	TOTAL	CANADIAN	LANDED IMMIGRANT	FOREIGN	TOTAL	CANADIAN	LANDED IMMIGRANT	FOREIGN	TOTAL
PART-TIME	EDUCATION	331	47	27	405	165	73	25	263	496	120	52	668
	°	81.7	11.6	6.7	100.0	62.7	27.8	9.5	100.0	74.3	18.0	7.8	100.0
	FINE & APPL'D ARTS	71	16	10	97	24	18	1	43	95	34	11	140
	°	73.0	16.5	10.3	100.0	55.8	41.9	2.3	100.0	77.3	54.3	7.9	100.0
	HUM. & RELATED	1,167	288	186	1,641	651	387	115	1,153	1,818	675	301	2,794
	°	71.1	17.6	11.3	100.0	56.5	33.6	10.0	100.0	65.1	24.2	10.7	100.0
	SOC. SCI. & REL.	2,351	396	315	3,062	605	305	122	1,032	2,956	701	437	4,094
	°	76.8	12.9	10.3	100.0	58.6	29.6	11.8	100.0	72.2	17.1	10.7	100.0
	AGR. & BIOL. SCI.	318	89	55	462	180	128	67	375	498	217	122	837
	°	68.8	19.3	11.9	100.0	48.0	34.1	17.9	100.0	59.5	25.9	14.6	100.0
	ENG. & APPL'D SCI.	518	326	286	1,130	276	239	169	684	794	565	455	1,814
	°	45.8	28.8	25.3	99.9	40.4	34.9	24.7	100.0	43.8	31.1	25.1	100.0
	HEALTH PROFESSIONS	200	55	37	292	173	96	37	306	373	151	74	598
	°	68.5	18.8	12.7	100.0	56.5	31.4	12.1	100.0	62.4	25.2	12.4	100.0
	MATH. & PHY. SCI.	514	251	163	928	582	420	215	1,217	1,096	671	378	2,145
	°	55.4	27.0	17.6	100.0	47.8	34.5	17.7	100.0	51.1	31.3	17.6	100.0
	TOTAL:	5,470	1,468	1,079	8,017	2,656	1,666	751	5,073	8,126	3,134	1,830	13,090
	°	68.2	18.0	13.5	100.0	52.4	32.8	14.8	100.0	62.1	23.9	14.0	100.0
	EDUCATION	1,459	121	3	1,583	126	23	14	163	1,585	144	17	1,746
	°	92.2	7.6	0.2	100.0	77.3	14.1	8.6	100.0	90.8	8.2	1.0	100.0
	FINE & APPL'D ARTS	8	-	-	8	6	5	3	14	14	5	3	22
	°	100.0	-	-	100.0	42.9	35.7	21.4	100.0	63.6	22.7	13.6	99.9
	HUM. & RELATED	680	108	29	817	298	80	39	417	978	188	68	1,234
	°	83.2	13.2	3.5	94.9	71.5	19.2	9.3	100.0	79.3	15.2	5.3	100.0
	SOC. SCI. & REL.	1,445	135	111	1,691	196	43	16	255	1,641	178	127	1,946
	°	85.5	8.0	6.6	100.0	76.9	16.9	6.3	100.0	84.3	9.2	6.5	100.0
	AGR. & BIOL. SCI.	55	8	-	63	28	14	6	48	83	22	6	111
	°	87.3	12.7	-	100.0	54.3	29.2	12.5	100.0	74.8	19.8	5.4	100.0
	ENG. & APPL'D SCI.	271	101	13	385	83	23	12	118	354	124	25	503
	°	70.4	26.2	3.4	100.0	70.3	19.5	10.2	100.0	70.4	24.6	5.0	100.0
	HEALTH PROFESSIONS	47	20	1	68	12	3	1	16	59	23	2	84
	°	69.1	29.4	1.5	100.0	75.0	18.8	6.2	100.0	70.7	27.4	2.4	100.0
	MATH. & PHY. SCI.	95	32	7	134	75	20	9	104	170	52	16	238
	°	70.9	23.9	5.2	100.0	72.1	19.2	8.7	100.0	71.4	21.9	6.7	100.0
	TOTAL:	4,060	525	164	4,749	824	211	100	1,135	4,884	736	264	5,884
	°	85.5	11.0	3.5	100.0	72.6	18.6	8.8	100.0	83.0	12.5	4.5	100.0

7th December, 1971



FULL-TIME GRADUATE ENROLMENT - 1971-72

UNIVERSITY	CANADIAN		LANDED IMMIGRANT		FOREIGN		TOTAL		CANADIAN		LANDED IMMIGRANT		FOREIGN		TOTAL	
BROCK	5	7	19	-	-	-	-	-	5	7	7	19	7	7	19	
§	26.3	36.8	99.9	-	-	-	-	-	26.3	36.8	36.8	99.9	36.8	36.8	99.9	
CARLETON	377	88	46	511	67	47	9	123	444	135	65	634	135	65	634	
§	73.8	17.2	9.0	100.0	54.5	38.2	7.3	100.0	70.0	21.3	8.7	100.0	21.3	8.7	100.0	
GUELPH	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
§	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
LAKESHORE	70	9	19	98	-	-	-	-	70	9	19	98	9	19	98	
§	71.4	9.2	19.4	100.0	-	-	-	-	71.4	9.2	19.4	100.0	9.2	19.4	100.0	
LAURENTIAN	17	6	1	24	-	-	-	-	17	6	1	24	6	1	24	
§	70.8	25.0	4.2	100.0	-	-	-	-	70.8	25.0	4.2	100.0	25.0	4.2	100.0	
MC MASTER	408	134	73	615	229	237	79	545	637	371	152	1,160	371	152	1,160	
§	66.3	21.8	11.9	100.0	42.0	43.5	14.5	100.0	54.9	32.0	13.1	100.0	32.0	13.1	100.0	
OTTAWA	621	128	62	811	250	128	42	420	871	256	104	1,231	256	104	1,231	
§	76.6	15.8	7.6	100.0	59.5	50.5	10.0	100.0	70.8	20.8	8.4	100.0	20.8	8.4	100.0	
QUEEN'S	367	74	49	490	230	127	41	398	597	201	90	888	201	90	888	
§	74.9	15.1	10.0	100.0	57.8	31.9	10.3	100.0	67.2	22.6	10.1	99.9	22.6	10.1	99.9	
TORONTO	1,438	490	305	2,233	1,091	624	256	1,971	2,529	1,114	561	4,204	1,114	561	4,204	
§	64.4	21.9	13.7	100.0	55.4	31.6	13.0	100.0	60.2	26.5	13.3	100.0	26.5	13.3	100.0	
TRENT	9	-	4	13	-	-	-	-	9	-	4	13	-	4	13	
§	69.2	-	30.8	100.0	-	-	-	-	69.2	-	30.8	100.0	-	30.8	100.0	
WATERLOO	507	158	66	731	295	189	84	568	802	347	150	1,299	347	150	1,299	
§	69.4	21.6	9.0	100.0	51.9	33.3	14.8	100.0	61.7	26.7	11.6	100.0	26.7	11.6	100.0	
WESTERN	891	208	97	1,196	211	169	47	427	1,102	377	144	1,623	377	144	1,623	
§	74.5	17.4	8.1	100.0	49.4	39.6	11.0	100.0	67.9	23.2	8.9	100.0	23.2	8.9	100.0	
WINDSOR	202	46	27	275	54	50	31	135	256	96	58	410	96	58	410	
§	73.5	16.7	9.8	100.0	40.0	37.0	23.0	100.0	62.4	23.4	14.2	100.0	23.4	14.2	100.0	
YORK	397	63	59	519	174	90	38	302	571	153	97	821	153	97	821	
§	76.5	12.1	11.4	100.0	57.6	29.8	12.6	100.0	69.6	18.6	11.8	100.0	18.6	11.8	100.0	
YOKE	166	26	28	220	136	35	15	186	302	61	43	406	61	43	406	
§	75.5	11.8	12.7	100.0	73.1	18.8	8.1	100.0	74.4	15.0	10.6	100.0	15.0	10.6	100.0	
TOTAL	5,475	1,437	843	7,755	2,737	1,696	642	5,075	8,212	3,133	1,485	12,830	3,133	1,485	12,830	
§	70.6	18.5	10.9	100.0	53.9	33.4	12.7	100.0	64.0	24.1	11.6	100.0	24.1	11.6	100.0	

7th December, 1971.









## GRADUATE ENROLMENT 1971 - 72

(By Citizenship &amp; Program of Study)

FULL TIME	DISCIPLINE	--MASTERS--				--DOCTORAL--				--TOTAL--			
		CANADIAN	LANDED IMMIGRANT	FOREIGN	TOTAL	CANADIAN	LANDED IMMIGRANT	FOREIGN	TOTAL	CANADIAN	LANDED IMMIGRANT	FOREIGN	TOTAL
FULL TIME	EDUCATION	498	72	60	630	329	110	39	478	827	182	99	1,108
	§	79.1	11.4	9.5	100.0	66.8	23.0	8.2	100.0	74.6	16.4	9.0	100.0
	FINE & APPL'D ARTS	70	19	9	98	30	11	4	45	100	30	13	143
	§	71.4	19.4	9.2	100.0	66.7	24.4	8.9	100.0	69.9	21.0	9.1	100.0
	HUM. & RELATED	1,166	270	193	1,629	650	394	143	1,187	1,816	664	336	2,816
	§	71.6	16.6	11.8	100.0	54.8	33.1	12.1	100.0	64.5	23.6	11.9	100.0
	SOC. SCI. & REL.	2,304	382	242	2,928	638	327	111	1,076	2,942	709	353	4,004
	§	78.7	13.0	8.3	100.0	59.3	30.4	10.3	100.0	73.5	17.7	8.8	100.0
	AGR. & BIOL. SCI.	217	49	23	289	138	100	31	269	355	149	54	558
	§	75.0	17.0	8.0	100.0	51.3	37.2	11.5	100.0	63.6	26.7	9.7	100.0
PART-TIME	ENG. & APPL'D SCI.	510	340	179	1,029	263	267	131	661	773	607	310	1,690
	§	49.6	33.0	17.4	100.0	39.6	40.4	19.8	100.0	45.7	35.9	18.4	100.0
	HEALTH PROFESSIONS	179	45	17	241	141	79	27	247	320	124	44	488
	§	74.3	18.7	7.0	100.0	57.1	32.0	10.9	100.0	65.6	25.4	9.0	100.0
	MATH. & PHY. SCI.	531	260	120	911	548	408	156	1,112	1,079	668	276	2,023
	§	58.3	28.5	13.2	100.0	49.3	36.7	14.0	100.0	53.5	33.1	13.6	100.0
	TOTAL:	5,475	1,437	843	7,755	2,737	1,696	642	5,075	8,212	3,133	1,485	12,830
	§	70.6	18.5	10.9	100.0	53.9	33.4	12.7	100.0	64.0	24.4	11.6	100.0
	EDUCATION	2,789	197	27	3,013	124	24	17	165	2,913	221	44	3,178
	§	92.6	6.5	0.9	100.0	75.1	14.6	10.3	100.0	91.7	7.0	1.3	100.0
PART-TIME	FINE & APPL'D ARTS	8	4	-	12	3	4	-	7	11	8	-	19
	§	66.7	33.3	-	100.0	42.9	57.1	-	100.0	57.9	42.1	-	100.0
	HUM. & RELATED	621	104	23	748	259	51	23	333	880	155	46	1,081
	§	83.0	13.9	3.1	100.0	77.8	15.3	6.9	100.0	81.4	14.3	4.3	100.0
	SOC. SCI. & REL.	1,638	218	104	1,960	203	54	15	272	1,841	272	119	2,232
	§	83.6	11.1	5.3	100.0	74.6	19.9	5.5	100.0	82.5	12.2	5.3	100.0
	AGR. & BIOL. SCI.	29	8	1	38	22	7	4	33	51	15	5	71
	§	76.3	21.1	2.6	100.0	66.7	21.2	12.1	100.0	71.8	21.1	7.1	100.0
	ENG. & APPL'D SCI.	257	125	13	395	72	23	8	103	329	148	21	498
	§	65.0	31.7	3.3	100.0	69.9	23.3	7.8	100.0	66.1	29.7	4.2	100.0
PART-TIME	HEALTH PROFESSIONS	39	16	1	56	7	3	0	10	46	19	1	66
	§	69.6	28.6	1.8	100.0	70.0	30.0	-	100.0	69.7	28.8	1.5	100.0
	MATH. & PHY. SCI.	111	52	5	168	77	25	8	110	188	77	13	278
	§	66.1	31.0	2.9	100.0	70.0	22.7	7.3	100.0	67.6	27.7	4.7	100.0
	TOTAL:	5,492	724	174	6,390	767	191	75	1,033	6,259	915	249	7,423
	§	66.0	11.3	2.7	100.0	74.2	18.5	7.3	100.0	84.3	12.3	3.4	100.0

7th December, 1971



CITIZENSHIP OF NEW FULL-TIME GRADUATE STUDENTS: 1970-71  
(By Institution)

INSTITUTION	--MASTERS--				--DOCTORAL--				--TOTAL--			
	CANADIAN	IMMIGRANT	LANDED	TOTAL	CANADIAN	IMMIGRANT	LANDED	TOTAL	CANADIAN	IMMIGRANT	LANDED	TOTAL
BROCK	5	4	6	15	-	-	-	-	5	4	6	15
§	33.3	26.7	40.0	100.0	-	-	-	-	33.3	26.7	40.0	100.0
CARLETON	193	37	35	265	20	16	6	42	213	53	41	307
§	72.8	14.0	13.2	100.0	47.6	38.1	14.3	100.0	69.4	17.3	13.3	100.0
QUEEN'S	108	22	27	157	4	5	3	12	112	27	30	169
§	68.8	14.0	17.2	100.0	33.3	41.7	25.0	100.0	66.3	16.0	17.7	100.0
LAURENCE	32	4	11	47	-	-	-	-	32	4	11	47
§	68.1	8.5	23.4	100.0	-	-	-	-	68.1	8.5	23.4	100.0
UNIVERSITY OF TORONTO	12	-	1	13	-	-	-	-	12	-	1	13
§	92.3	-	7.7	100.0	-	-	-	-	92.3	-	7.7	100.0
MCMASTER	257	94	111	462	15	29	15	59	272	123	126	521
§	55.6	20.4	24.0	100.0	25.4	49.2	25.4	100.0	52.2	23.6	24.2	100.0
OTTAWA	344	62	53	459	103	32	21	156	447	94	74	615
§	74.9	13.5	11.6	100.0	66.0	20.5	13.5	100.0	72.7	15.3	12.0	100.0
QUEEN'S	236	52	46	334	83	34	21	138	319	86	67	472
§	70.7	15.6	13.7	100.0	60.2	24.6	15.2	100.0	67.6	18.2	14.2	100.0
TORONTO	954	301	191	1,446	99	92	50	241	1,053	393	241	1,687
§	66.0	20.8	13.2	100.0	41.1	38.2	20.7	100.0	62.4	23.3	14.3	100.0
TRINITY	2	-	2	4	-	-	-	-	2	-	2	4
§	50.0	-	50.0	100.0	-	-	-	-	50.0	-	50.0	100.0
WATERLOO	225	53	33	311	56	31	10	97	281	84	43	408
§	72.3	17.1	10.6	100.0	57.7	32.0	10.3	100.0	68.9	20.6	10.5	100.0
WESTERN	540	117	54	711	49	39	13	101	589	156	67	812
§	75.9	16.5	7.6	100.0	48.5	34.6	12.9	100.0	72.5	19.2	8.3	100.0
WINDSOR	172	-	51	223	19	-	12	31	191	-	63	254
§	77.1	-	22.9	100.0	61.3	-	38.7	100.0	75.2	-	24.8	100.0
YORK	287	61	40	388	45	17	9	71	332	78	49	459
§	74.0	15.7	10.3	100.0	63.4	23.9	12.7	100.0	72.3	17.0	10.7	100.0
OISE	-	-	-	-	-	-	-	-	-	-	-	-
§	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL:	3,367	807	662	4,835	493	295	160	948	3,860	1,102	821	5,783
§	69.6	16.7	13.7	100.0	52.0	37.1	16.9	100.0	66.7	19.7	14.2	100.0

7th December, 1971.



## CITIZENSHIP OF NEW PART-TIME GRADUATE STUDENTS: 1970 - 71

(By Institution)

INSTITUTION	--MAJORS--			--DOCTORAL--			--TOTAL--		
	LANDED			LANDED			LANDED		
	CANADIAN	IMMIGRANT	FOREIGN TOTAL	CANADIAN	IMMIGRANT	FOREIGN TOTAL	CANADIAN	IMMIGRANT	FOREIGN TOTAL
BROCK	-	1	-	-	-	-	-	1	-
†	-	100.0	-	-	-	-	-	100.0	-
CARLETON	41	7	-	48	1	-	42	8	-
†	45.4	14.6	-	100.0	50.0	-	84.0	16.0	-
GUELPH	11	3	-	14	-	-	11	3	-
†	78.6	21.4	-	100.0	-	-	78.6	21.4	-
LESLERD	11	-	-	11	-	-	11	-	-
†	100.0	-	-	100.0	-	-	100.0	-	-
MC GILL	-	-	-	-	-	-	-	-	-
†	-	-	-	-	-	-	-	-	-
MC MASTER	82	7	1	90	-	-	82	7	1
†	91.1	7.8	1.1	100.0	-	-	91.1	7.8	1.1
OTTAWA	329	11	2	342	35	4	364	15	3
†	96.2	3.2	0.6	100.0	87.5	10.0	95.3	3.9	0.8
QUEEN'S	5	5	-	10	3	1	8	6	1
†	50.0	50.0	-	100.0	60.0	20.0	53.3	40.0	6.7
TORONTO	395	68	3	466	-	-	395	68	3
†	84.8	14.6	0.6	100.0	-	-	84.8	14.5	0.6
TRENT	1	-	-	1	-	-	1	-	-
†	100.0	-	-	100.0	-	-	100.0	-	-
WATERLOO	12	3	-	15	3	-	15	3	-
†	80.0	20.0	-	100.0	100.0	-	83.3	16.7	-
WESTERN	44	3	-	47	3	-	47	3	-
†	93.6	6.4	-	100.0	100.0	-	94.0	6.0	-
WINDSOR	80	-	5	85	-	-	80	-	5
†	94.1	-	5.9	100.0	-	-	94.1	-	5.9
YORK	211	4	44	259	2	2	213	6	44
†	81.5	1.5	17.0	100.0	50.0	-	81.0	2.3	16.7
OISE	-	-	-	-	-	-	-	-	-
†	-	-	-	-	-	-	-	-	-
TOTAL:	1,222	112	55	1,389	47	8	1,269	120	57
†	88.0	8.1	3.9	100.0	82.5	14.0	87.8	8.3	3.9

7th December, 1971.



**CITIZENSHIP OF NEW GRADUATE STUDENTS: 1970-71**  
(By Program of Study)

U.S. TIME	FIELD	--MASTERS--				--DOCTORAL--				--TOTAL--			
		CANADIAN	IMMIGRANT	FOREIGN	TOTAL	CANADIAN	IMMIGRANT	FOREIGN	TOTAL	CANADIAN	IMMIGRANT	FOREIGN	TOTAL
LOCATION		251	40	14	305	56	19	10	85	307	59	24	390
FINE & APPL'D ARTS		82.3	13.1	4.6	100.0	65.9	22.3	11.8	100.0	78.7	15.1	6.2	100.0
		47	8	9	64	-	4	1	5	47	12	10	69
SCI. & RELATED		73.4	12.5	14.1	100.0	-	40.0	20.0	100.0	68.1	17.4	14.5	100.0
		789	177	128	1,094	129	61	31	221	918	238	159	1,315
SOC. SCI. & REL.		72.1	16.2	11.7	100.0	58.4	27.6	14.0	100.0	69.8	18.1	12.1	100.0
		1,463	250	217	1,930	146	72	39	257	1,609	322	256	2,187
AGR. & BIOL. SCI.		75.8	13.0	11.2	100.0	56.8	28.0	15.2	100.0	73.6	14.7	11.7	100.0
		129	33	22	184	25	24	7	56	154	57	29	240
ENG. & APPL'D SCI.		70.1	17.9	12.0	100.0	44.6	42.9	12.5	100.0	64.2	23.7	12.1	100.0
		273	159	159	591	31	34	30	95	304	193	189	686
HEALTH PROFESSIONS		46.2	26.9	26.9	100.0	32.6	35.8	31.6	100.0	44.3	28.1	27.6	100.0
		97	29	11	137	31	20	10	61	128	49	21	198
MATH. & PHY. SCI.		70.8	21.2	8.0	100.0	50.8	32.8	16.4	100.0	64.7	24.7	10.6	100.0
		318	111	101	530	75	61	32	168	393	172	133	698
TOTAL:		60.0	20.9	19.1	100.0	44.6	36.3	19.1	100.0	56.3	24.6	19.1	100.0
		3,367	807	661	4,835	493	295	160	948	3,860	1,102	821	5,783
		69.6	16.7	13.7	100.0	52.0	31.1	16.9	100.0	66.7	19.1	14.2	100.0
ART-TIME													
LOCATION		562	41	1	604	33	-	-	33	595	41	1	637
FINE & APPL'D ARTS		93.1	6.8	0.1	100.0	100.0	-	-	100.0	93.4	6.4	0.2	100.0
		4	-	-	4	-	-	-	-	4	-	-	4
SCI. & RELATED		100.0	-	-	100.0	-	-	-	-	100.0	-	-	100.0
		149	16	6	171	5	1	1	7	154	17	7	178
SOC. SCI. & REL.		87.1	9.4	3.5	100.0	71.4	14.3	14.3	100.0	86.5	9.6	3.9	100.0
		409	21	45	475	2	1	-	3	411	22	45	478
AGR. & BIOL. SCI.		86.1	4.4	9.5	100.0	66.7	33.3	-	100.0	86.0	4.6	9.4	100.0
		9	1	-	10	1	2	1	4	10	3	1	14
ENG. & APPL'D SCI.		90.0	10.0	-	100.0	25.0	50.0	25.0	100.0	71.4	21.4	7.2	100.0
		65	22	3	90	4	4	-	8	69	26	3	98
HEALTH PROFESSIONS		72.2	24.5	3.3	100.0	50.0	50.0	-	100.0	70.4	26.5	3.1	100.0
		9	2	-	11	-	-	-	-	9	2	-	11
MATH. & PHY. SCI.		81.8	18.2	-	100.0	-	-	-	-	81.8	18.2	-	100.0
		15	9	-	24	2	-	-	2	17	9	-	26
TOTAL:		62.5	37.5	-	100.0	100.0	-	-	100.0	65.4	34.6	-	100.0
		1,222	112	55	1,389	47	8	2	57	1,269	120	57	1,446
		88.0	8.1	3.9	100.0	82.5	14.0	3.5	100.0	87.8	8.3	3.9	100.0

7th December, 1971





CITIZENSHIP OF NEW GRADUATE STUDENTS: 1971-72  
(By Institution)

INSTITUTION	--MASTERS--			--DOCTORAL--			--TOTAL--		
	LANDED			LANDED			LANDED		
	CANADIAN	IMMIGRANT	FOREIGN TOTAL	CANADIAN	IMMIGRANT	FOREIGN TOTAL	CANADIAN	IMMIGRANT	FOREIGN TOTAL
BROCK	1	4	2	7	-	-	1	4	2
§	14.3	57.1	18.6	100.0	-	-	14.3	57.1	28.6
CARLETON	246	47	35	328	23	14	3	40	38
§	75.0	14.3	10.7	100.0	57.5	35.0	75.1	16.6	10.3
QUEEN'S	-	-	-	-	-	-	-	-	-
§	-	-	-	-	-	-	-	-	-
LAURENCE	49	4	11	64	-	-	49	4	11
§	76.6	6.2	17.2	100.0	-	-	76.6	6.2	17.2
UNIVERSITY	5	6	1	12	-	-	5	6	1
§	41.7	50.0	8.3	100.0	-	-	41.7	50.0	8.3
QUEEN'S	289	63	41	393	34	28	13	75	54
§	73.5	16.1	10.4	100.0	45.3	37.3	69.0	19.5	11.5
OTTAWA	397	37	22	456	87	31	15	133	68
§	87.1	8.1	4.8	100.0	65.4	23.3	82.2	11.5	6.3
QUEEN'S	236	36	23	295	67	31	11	109	34
§	80.0	12.2	7.8	100.0	61.5	28.4	75.0	16.6	8.4
TORONTO	773	271	190	1,234	230	127	60	417	398
§	62.6	22.0	15.4	100.0	55.2	30.4	60.8	24.1	15.1
TRENT	7	-	2	9	-	-	7	-	2
§	77.8	-	22.2	100.0	-	-	77.8	-	22.2
WATERLOO	256	46	25	327	73	20	5	98	66
§	78.3	14.1	7.6	100.0	74.5	20.4	77.4	15.5	7.1
WESTERN	599	123	78	800	42	27	11	80	641
§	74.9	15.4	9.7	100.0	52.5	33.8	72.9	17.0	10.1
WINDSOR	202	46	26	274	4	5	2	11	206
§	73.7	16.8	9.5	100.0	36.3	45.5	72.3	17.9	9.8
YORK	238	37	34	309	22	14	4	40	260
§	77.0	12.0	11.0	100.0	55.0	35.0	74.5	14.6	10.9
QUEEN'S	188	20	21	229	56	12	3	71	244
§	82.1	8.7	9.2	100.0	78.9	16.9	81.3	10.7	8.0
TOTAL:	3,486	740	511	4,737	638	309	127	1,074	4,124
§	73.6	15.5	10.8	100.0	59.4	28.8	71.0	18.0	11.0

7th December, 1971.



CITIZENSHIP OF NEW PART-TIME GRADUATE STUDENTS: 1971-72  
(By Institution)

INSTITUTION	--MASTERS--			CANADIAN IMMIGRANT TOTAL	--DOCTORAL--			CANADIAN IMMIGRANT TOTAL	--TOTAL--		
	LANDED IMMIGRANT	FOREIGN	TOTAL		LANDED IMMIGRANT	FOREIGN	TOTAL		LANDED IMMIGRANT	FOREIGN	TOTAL
BROCK	-	-	-	-	-	-	-	-	-	-	-
§	-	-	-	-	-	-	-	-	-	-	-
CARLETON	50	10	1	61	3	3	-	6	53	13	67
§	82.0	16.4	1.6	100.0	50.0	50.0	-	100.0	79.1	19.4	100.0
QUEEN'S	-	-	-	-	-	-	-	-	-	-	-
§	-	-	-	-	-	-	-	-	-	-	-
LAKEHEAD	18	1	2	21	-	-	-	-	18	1	21
§	85.7	5.6	9.5	100.0	-	-	-	-	85.7	4.8	100.0
LAURENTIAN	6	1	-	7	-	-	-	-	6	1	7
§	85.7	14.3	-	100.0	-	-	-	-	85.7	14.3	100.0
MCMASTER	28	18	-	46	-	6	-	6	28	24	52
§	60.9	39.1	-	100.0	-	100.0	-	100.0	53.8	46.2	100.0
OTTAWA	293	52	11	356	46	15	7	68	339	67	424
§	82.3	14.7	3.0	100.0	67.6	22.1	10.3	100.0	80.0	15.8	100.0
QUEEN'S	97	3	-	100	1	-	-	1	98	3	101
§	97.0	3.0	-	100.0	100.0	-	-	100.0	97.0	3.0	100.0
TORONTO	284	72	3	359	29	11	5	45	313	83	404
§	79.1	20.1	0.8	100.0	64.4	24.4	11.1	99.9	77.5	20.5	100.0
UNIVERSITY OF TORONTO	1	-	-	1	-	-	-	-	1	-	1
§	100.0	-	-	100.0	-	-	-	-	100.0	-	100.0
WATERLOO	19	3	-	22	4	-	-	4	23	3	26
§	86.4	13.6	-	100.0	100.0	-	-	100.0	88.5	11.5	100.0
WESTERN	52	5	3	60	3	-	1	4	55	5	64
§	86.7	8.3	5.0	100.0	75.0	-	25.0	100.0	85.9	7.8	100.0
WINDSOR	18	26	-	44	-	-	-	-	18	26	44
§	40.9	59.1	-	100.0	-	-	-	-	40.9	59.1	100.0
YORK	181	27	25	233	-	-	-	-	182	27	234
§	77.7	11.6	10.7	100.0	-	-	-	-	77.8	11.5	100.0
YORK	463	27	-	490	-	-	-	-	463	27	490
§	94.5	5.5	-	100.0	-	-	-	-	94.5	5.5	100.0
TOTAL:	1,510	245	45	1,800	86	35	13	134	1,596	280	1,934
§	83.9	13.6	2.5	100.0	64.2	26.1	9.7	100.0	82.5	14.5	100.0

7th December, 1971.



**CITIZENSHIP OF NEW GRADUATE STUDENTS: 1971 - 72**  
(By Program of Study)

FULL TIME DISCIPLINE	--MASTERS--				--DOCTORAL--				--TOTAL--			
	CANADIAN	IMMIGRANT	FOREIGN	TOTAL	CANADIAN	IMMIGRANT	FOREIGN	TOTAL	CANADIAN	IMMIGRANT	FOREIGN	TOTAL
<b>EDUCATION</b>	371	38	25	434	210	79	25	314	581	117	50	748
§	85.4	8.8	5.8	100.0	66.9	25.1	8.0	100.0	77.7	15.6	6.7	100.0
FINE & APPL'D ARTS	44	11	9	64	2	1	1	4	46	12	10	68
§	68.7	17.2	14.1	100.0	50.0	25.0	25.0	100.0	67.6	17.7	14.7	100.0
HUM. & RELATED	830	172	154	1,156	126	51	31	208	956	223	185	1,364
§	71.8	14.9	13.3	100.0	60.6	24.5	14.9	100.0	70.1	16.3	13.6	100.0
SOC. SCI. & REL.	1,458	224	161	1,843	146	66	33	245	1,604	290	194	2,088
§	79.1	12.2	8.7	100.0	59.6	26.9	13.5	100.0	76.8	15.9	9.3	100.0
AGR. & BIOL. SCI.	93	15	12	120	18	15	3	36	111	30	15	156
§	77.5	12.5	10.0	100.0	50.0	41.7	8.3	100.0	71.2	19.2	9.6	100.0
ENG. & APPL'D SCI.	248	141	75	464	28	36	7	71	276	177	82	535
§	53.4	30.4	16.2	100.0					51.6	33.1	15.3	100.0
HEALTH PROFESSIONS	93	22	6	121	25	14	5	44	118	36	11	165
§	76.9	18.2	4.9	100.0	56.8	31.8	11.4	100.0	71.5	21.8	6.7	100.0
MATH. & PHY. SCI.	349	117	69	535	83	47	22	152	432	164	91	687
§	65.2	21.9	12.9	100.0	54.6	30.9	14.5	100.0	62.9	23.9	13.2	100.0
TOTAL:	3,486	740	511	4,737	638	309	127	1,074	4,124	1,049	638	5,811
§	73.6	15.6	10.8	100.0	59.4	28.8	11.8	100.0	71.0	18.0	11.0	100.0
<b>PART-TIME</b>												
<b>EDUCATION</b>	828	65	8	901	66	24	12	102	894	89	20	1,003
§	91.9	7.2	0.9	100.0	64.7	23.5	11.8	100.0	89.1	8.9	2.0	100.0
FINE & APPL'D ARTS	2	2	-	4	-	-	-	-	2	2	-	4
§	50.0	50.0	-	100.0	-	-	-	-	50.0	50.0	-	100.0
HUM. & RELATED	127	27	2	156	14	1	-	15	141	28	2	171
§	81.4	17.3	1.3	100.0	93.3	6.7	-	100.0	82.5	16.4	1.1	100.0
SOC. SCI. & REL.	468	96	28	592	2	6	-	8	470	102	28	600
§	79.1	16.2	4.7	100.0	25.0	75.0	-	100.0	78.3	17.0	4.7	100.0
AGR. & BIOL. SCI.	5	-	1	6	-	1	-	1	5	1	1	7
§	83.3	-	16.7	100.0	-	100.0	-	100.0	71.4	14.3	14.3	100.0
ENG. & APPL'D SCI.	42	35	3	80	3	2	-	5	45	37	3	85
§	52.5	43.8	3.7	100.0	60.0	40.0	-	100.0	53.0	43.5	3.5	100.0
HEALTH PROFESSIONS	8	3	-	11	-	-	-	-	8	3	-	11
§	72.7	27.3	-	100.0	-	-	-	-	72.7	27.3	-	100.0
MATH. & PHY. SCI.	30	17	3	50	1	1	1	3	31	18	4	53
§	60.0	34.0	6.0	100.0	33.3	33.3	33.3	99.9	58.5	34.0	7.5	100.0
TOTAL:	1,510	245	45	1,800	86	35	13	134	1,596	280	58	1,934
§	83.9	13.6	2.5	100.0	64.2	26.1	9.7	100.0	82.5	14.5	3.0	100.0

7th December, 1971



FULL-TIME ENJOYMENT AND TOTAL BASIC INCOME UNITS FOR HEALTH SCIENCE PROGRAMS

PROGRAM	1971 - 72	1972 - 73	1973 - 74	1974 - 75	1975 - 76	1976 - 77
ARTS AS APPLIED TO MEDICINE	Full-Time BIU 15.3 22.5	15.0 22.5	16.0 24.0	17.0 25.5	18.0 27.0	19.0 28.5
DENTISTRY	Full-Time BIU 729.0 3,568.4	764.0 3,732.6	787.0 3,832.6	789.0 3,844.6	795.0 3,858.6	803.0 3,905.2
DENTAL HYGIENE	Full-Time BIU 102.0 204.0	100.0 200.0	70.0 140.0	40.0 80.0	60.0 120.0	60.0 120.0
DENTAL INTERNS	Full-Time BIU 6.0 15.0	6.0 15.0	6.0 15.0	8.0 20.0	8.0 20.0	10.0 25.0
MEDICINE	Full-Time BIU 2,091.0 10,145.0	2,324.0 11,557.0	2,427.0 12,152.0	2,467.0 12,446.0	2,440.0 12,397.0	2,399.0 12,267.0
MEDICAL INTERNS	Full-Time BIU 133.0 332.0	149.0 372.5	162.0 405.0	162.0 405.0	166.0 415.0	166.0 415.0
MED. RESIDENTS	Full-Time BIU 617.0 1,542.5	665.0 1,662.5	742.0 1,855.0	796.0 1,990.0	825.0 2,062.5	832.0 2,080.0
INTERNS & RESID. (UNDIFFERENTED)	Full-Time BIU 982.0 2,455.0	1,203.0 3,010.0	1,234.0 3,065.0	1,271.0 3,155.0	1,291.0 3,205.0	1,351.0 3,355.0
NURSING	Full-Time BIU 1,722.0 3,746.0	1,913.0 4,167.8	1,986.0 4,377.3	2,131.0 4,689.5	2,263.0 4,969.0	2,378.0 5,216.2
PHARMACY	Full-Time BIU 592.0 1,253.4	593.0 1,237.0	597.0 1,257.0	610.0 1,283.0	613.0 1,291.0	613.0 1,291.0
HEALTH RELATED PROFESSIONS	Full-Time BIU		20.0 40.0	40.0 80.0	50.0 100.0	60.0 120.0
OPTOMETRY	Full-Time BIU 250.0 630.0	282.0 725.0	293.0 760.0	294.0 765.0	295.0 767.0	296.0 771.0
REHABILITATION MEDICINE	Full-Time BIU 552.0 844.5	580.0 891.0	611.0 937.0	642.0 984.0	698.0 1,068.0	698.0 1,068.0
TOTAL:	Full-Time BIU 7,791.0 24,758.3	8,594.0 27,592.9	8,951.0 28,859.9	9,267.0 29,767.6	9,522.0 30,310.1	9,685.0 30,661.9

SOURCE: Briefs to the CUA, Fall 1971.

10th December, 1971.





# UNLEGRADUATE DEGREES AWARDED/TO BE AWARDED

(By Program Area)

	ACTUAL					ESTIMATES					
	1966-67	1967-68	1968-69	1969-70	1970-71	1971-72	1972-73	1973-74	1974-75	1975-76	1976-77
GENERAL DEGREES											
Arts	5,296	6,669	7,973	8,871	9,796	10,628	11,399	12,384	12,800	13,750	14,375
Science	648	834	997	1,044	1,287	1,348	1,491	1,606	1,706	1,810	1,939
Commerce	132	155	110	125	110	120	125	125	130	130	160
Environmental Studies	-	-	-	20	47	109	110	118	121	122	122
Journalism	62	35	60	27	30	20	5	-	-	-	-
Mathematics	19	106	145	172	157	127	163	171	187	195	195
Physical & Health Ed.	181	208	57	84	95	170	199	197	190	190	245
Social Science	14	20	18	20	58	60	65	65	70	75	80
---subtotal---	6,352	8,027	9,355	10,363	11,580	12,582	13,556	14,666	15,204	16,272	17,116
HONOURS DEGREES											
Arts	1,161	1,334	1,790	2,195	2,598	3,634	4,365	4,777	5,246	5,406	5,364
Science	358	458	628	756	988	1,226	1,478	1,592	1,640	1,803	1,911
Agricultural Science	152	170	126	170	168	210	195	195	195	195	195
Commerce	171	158	185	289	340	410	459	495	536	572	617
Environmental Studies	-	-	-	21	69	80	98	119	114	124	126
Fine & Applied Arts	-	2	9	6	9	13	15	17	19	20	22
Forestry	21	12	16	36	46	50	72	80	80	90	90
Household/Food Sciences	103	99	124	141	138	171	199	230	295	333	363
Journalism	-	-	1	10	15	30	45	60	65	70	75
Mathematics	6	38	76	90	127	163	267	304	273	284	287
Music	25	39	51	74	99	150	140	164	213	237	238
PHE	161	184	126	157	335	520	409	399	401	408	411
Social Science	15	16	25	33	46	55	65	70	75	80	85
Translator	-	-	-	-	-	2	5	8	7	10	9
---subtotal---	2,173	2,500	3,157	3,978	4,978	6,714	7,812	8,510	9,159	9,632	9,793
PROFESSIONAL DEGREES											
Applied Science	524	605	670	877	981	1,012	904	942	948	838	854
Architecture	34	47	37	43	19	40	56	61	84	66	66
Landscape Architecture	-	-	12	16	21	21	22	28	12	30	30
Dentistry	126	130	132	136	143	159	174	184	184	184	184
Education	185	127	228	1,067	2,550	2,120	2,368	2,878	3,289	3,535	3,834
Engineering	308	316	406	492	541	575	616	632	673	718	768
Law	284	301	434	584	697	735	822	835	845	870	885
Library	203	249	292	270	83	80	-	-	-	-	-
Medicine	300	351	376	377	379	400	420	450	480	490	506
Medical Rehabilitation	-	-	-	7	15	20	25	65	75	90	90
Nursing	372	486	319	410	398	338	359	397	445	481	513
Optometry	-	23	21	35	-	25	45	50	50	50	50
Pharmacy	66	92	91	112	125	104	115	124	124	124	124
Physical & Occup. Therapy	-	-	-	-	-	-	-	95	95	95	95
Social Work	-	-	-	2	45	81	89	105	117	117	70
Theology	67	10	36	116	8	4	9	9	9	9	9
Veterinary Medicine	74	65	63	51	68	77	77	77	77	89	100
---subtotal---	2,543	2,802	3,117	4,595	6,073	5,791	6,101	6,932	7,507	7,786	8,178
TOTAL	11,068	13,329	15,629	18,936	22,631	25,087	27,469	30,108	31,870	33,690	35,087



MASTERS DEGREES AWARDED/TO BE AWARDED

(By Institution)

	1970-71 ACTUAL	1971-72 ESTIMATED	1972-73 -----	1973-74 -----	1974-75 -----PROJECTED-----	1975-76 -----	1976-77 -----
BROCK	22	13	15	26	43	54	89
CARLETON	247	243	255	284	322	358	396
GUELPH	215	214	233	277	307	331	354
LAKEHEAD	19	60	70	77	84	86	90
LAURENTIAN	-	9	14	28	53	65	71
MC MASTER	400	416	390	378	428	467	504
OTTAWA	533	574	612	679	739	793	851
QUEEN'S	222	276	295	320	340	365	375
TORONTO	1,149	1,156	1,157	1,167	1,178	1,178	1,178
TRENT	2	9	13	18	28	36	42
WATERLOO	397	364	360	360	357	369	371
WESTERN	692	734	812	855	885	915	935
WINDSOR	180	190	205	224	233	245	254
YORK	305	367	382	422	458	542	627
OISE	425	436	574	619	719	816	916
<u>TOTAL:</u>	4,808	5,061	5,387	5,734	6,174	6,620	7,053

NOTES:

(a) Degrees in education reported by Toronto are also reported by OISE; Toronto figures shown here are net of education.

7th December, 1971.



## DOCTORAL DEGREES AWARDED/TO BE AWARDED

(By Institution)

	1970-71 ACTUAL	1971-72 ESTIMATED	1972-73 -----	1973-74 -----	1974-75 -----PROJECTED-----	1975-76 -----	1976-77 -----
BROCK	-	-	-	-	-	-	-
CARLETON	10	20	24	26	29	34	39
GUELPH	28	35	46	49	62	66	72
LAKEHEAD	-	-	-	-	-	-	-
LAURENTIAN	-	-	-	-	-	-	-
MC MASTER	84	103	101	103	110	125	129
OTTAWA	41	64	69	76	80	89	92
QUEEN'S	75	96	105	110	110	110	115
TORONTO	242	257	273	275	288	288	288
TRENT	-	-	-	-	-	-	-
WATERLOO	95	109	112	109	110	111	110
WESTERN	67	70	78	78	84	89	92
WINDSOR	17	26	38	47	40	40	41
YORK	22	43	56	70	86	99	110
OISE	21	21	29	36	44	51	57
<u>TOTAL:</u>	702	844	931	979	1,043	1,102	1,145

## NOTES:

(a) Degrees in education reported by Toronto are also reported by OISE.

Toronto figures shown here are net of education.

7th December, 1971.



TOTAL GRADUATE DEGREES AWARDED/TO BE AWARDED

(By Institution)

	1970-71 ACTUAL	1971-72 ESTIMATED	1972-73 -----	1973-74 -----	1974-75 -----PROJECTED-----	1975-76 -----	1976-77 -----
BROCK	22	13	15	26	43	54	89
CARLETON	257	263	279	310	351	392	435
GUELPH	243	249	279	326	369	397	426
LAKEHEAD	19	60	70	77	84	86	90
LAURENTIAN	-	9	14	28	53	65	71
MC MASTER	484	519	491	481	538	592	633
OTTAWA	574	638	681	755	819	882	943
QUEEN'S	297	372	400	430	450	475	490
TORONTO	1,391	1,413	1,430	1,442	1,466	1,466	1,466
TRENT	2	9	13	18	28	36	42
WATERLOO	492	473	472	469	467	480	481
WESTERN	759	804	890	933	969	1,004	1,027
WINDSOR	197	216	253	271	273	285	295
YORK	327	410	438	492	544	641	737
OISE	446	457	603	655	763	867	973
<u>TOTAL:</u>	5,510	5,905	6,318	6,713	7,217	7,722	8,198

NOTE:

(a) Degrees in education reported by Toronto are also reported by OISE.

Toronto figures shown here are net of education.

7th December, 1971.





GRADUATE DEGREES AWARDED/TO BE AWARDED

(By Discipline Area)

	1970-71 ACTUAL	1971-72 ESTIMATED	1972-73 -----	1973-74 -----PROJECTED-----	1974-75 -----PROJECTED-----	1975-76	1976-77 -----
AGGREGATES							
MASTERS	4,586	4,785	5,092	5,414	5,834	6,255	6,678
DOCTORAL	627	748	826	869	933	992	1,030
TOTAL:	5,213	5,533	5,918	6,283	6,767	7,247	7,708
EDUCATION							
MASTERS	706	720	890	946	1,077	1,206	1,351
DOCTORAL	28	29	39	44	54	62	69
TOTAL:	734	749	929	990	1,131	1,268	1,420
FINE & APPLIED ARTS							
MASTERS	35	44	46	47	50	81	133
DOCTORAL	4	5	7	8	8	10	12
TOTAL:	39	49	53	55	58	91	145
HUMANITIES & RELATED							
MASTERS	1,045	1,066	1,086	1,095	1,164	1,212	1,251
DOCTORAL	91	132	151	172	189	196	203
TOTAL:	1,136	1,198	1,237	1,267	1,353	1,408	1,454
SOCIAL SCIENCES AND RELATED							
MASTERS	1,553	1,691	1,776	1,955	2,086	2,211	2,326
DOCTORAL	97	133	155	170	200	222	240
TOTAL:	1,650	1,824	1,931	2,125	2,286	2,433	2,566
AGRICULTURAL AND BIOLOGICAL SCIENCES							
MASTERS	164	186	197	224	243	264	278
DOCTORAL	75	90	89	92	100	108	111
TOTAL:	239	276	286	316	343	372	389
ENGINEERING AND APPLIED SCIENCES							
MASTERS	521	502	492	502	510	530	546
DOCTORAL	112	121	124	122	115	115	115
TOTAL:	633	623	616	624	625	645	661
HEALTH PROFESSIONS AND OCCUPATIONS							
MASTERS	121	120	131	145	168	173	187
DOCTORAL	42	47	54	51	53	60	63
TOTAL:	163	167	185	196	221	233	250
MATH AND PHYSICAL SCIENCES							
MASTERS	441	456	474	500	536	578	606
DOCTORAL	178	191	207	210	214	219	217
TOTAL:	619	647	681	710	750	797	823
NOTE:							

(a) Queen's University did not report this information by discipline.



SOURCES OF ALL UNIVERSITY FACULTY  
(By Institution)

INSTITUTION	CANADIAN	US	UK	OTHER COMMONWEALTH	FRANCE	OTHER COUNTRIES	TOTAL FACULTY REPORTED	UNKNOWN	TOTAL FACULTY
<b>SPOCK</b>									
1971 CITIZENSHIP	99	33	22	4	-	12	170	-	170
COUNTRY OF FIRST DEGREE	92	36	19	6	2	14	169	1	170
COUNTRY OF LAST DEGREE	63	64	24	4	3	11	169	1	170
<b>CARLTON</b>									
1971 CITIZENSHIP	350	84	68	21	10	47	580	-	580
COUNTRY OF FIRST DEGREE	299	94	90	22	18	57	580	-	580
COUNTRY OF LAST DEGREE	215	201	101	9	22	32	580	-	580
<b>GUELPH</b>									
1971 CITIZENSHIP	430	64	87	17	2	50	650	12	662
COUNTRY OF FIRST DEGREE	408	75	88	14	3	65	653	9	662
COUNTRY OF LAST DEGREE	272	233	103	13	4	27	652	10	662
<b>LAMHEAD</b>									
1971 CITIZENSHIP	126	31	28	10	3	15	214	27	241
COUNTRY OF FIRST DEGREE	123	46	38	14	3	17	241	-	241
COUNTRY OF LAST DEGREE	113	63	48	4	3	12	241	-	241
<b>LAURENTIAN</b>									
1971 CITIZENSHIP	118	17	26	4	16	36	217	-	217
COUNTRY OF FIRST DEGREE	106	22	24	4	19	45	217	-	217
COUNTRY OF LAST DEGREE	98	45	29	4	21	20	217	-	217
<b>NIPISSING</b>									
1971 CITIZENSHIP	7	1	-	-	-	1	9	-	9
COUNTRY OF FIRST DEGREE	7	1	-	-	-	1	9	-	9
COUNTRY OF LAST DEGREE	7	1	-	-	-	1	9	-	9
<b>MC MASTER</b>									
1971 CITIZENSHIP	337	122	120	40	6	37	662	28	690
COUNTRY OF FIRST DEGREE	306	128	132	49	7	51	674	16	690
COUNTRY OF LAST DEGREE	200	244	146	17	13	29	649	41	690
<b>OTTAWA</b>									
1971 CITIZENSHIP	598	61	57	32	34	72	854	-	854
COUNTRY OF FIRST DEGREE	523	73	70	33	41	144	854	-	854
COUNTRY OF LAST DEGREE	448	156	75	11	78	86	854	-	854
<b>QUEENS</b>									
1971 CITIZENSHIP	498	79	126	34	6	30	764	-	764
COUNTRY OF FIRST DEGREE	419	89	164	35	6	45	758	6	764
COUNTRY OF LAST DEGREE	260	253	188	14	11	32	758	6	764
<b>TORONTO</b>									
1971 CITIZENSHIP	1,007	229	190	41	9	85	1,561	382	1,953
COUNTRY OF FIRST DEGREE	1,005	339	287	60	11	25	1,561	25	1,586
COUNTRY OF LAST DEGREE	707	627	306	25	21	171	1,857	96	1,953
<b>TRINT</b>									
1971 CITIZENSHIP	100.4	14	25	11	3	9.5	162.9	-	162.9
COUNTRY OF FIRST DEGREE	82.6	18	38.5	9	3	11.8	162.9	-	162.9
COUNTRY OF LAST DEGREE	60.6	30.2	57.1	1	3	11	162.9	-	162.9
<b>WATERLOO</b>									
1971 CITIZENSHIP	367	115	78	43	-	47	670	23	693
COUNTRY OF FIRST DEGREE	327	110	92	50	-	72	671	22	693
COUNTRY OF LAST DEGREE	236	254	113	15	-	51	669	24	693
<b>WESTERN</b>									
1971 CITIZENSHIP	706	191	98	21	7	60	1,083	-	1,083
COUNTRY OF FIRST DEGREE	637	212	113	23	7	82	1,074	9	1,083
COUNTRY OF LAST DEGREE	471	406	133	14	13	32	1,069	14	1,083
<b>WINESOR</b>									
1971 CITIZENSHIP	239	99	18	19	3	16	394	86	480
COUNTRY OF FIRST DEGREE	238	132	31	28	4	35	468	12	480
COUNTRY OF LAST DEGREE	156	229	42	11	8	19	465	15	480
<b>YORK</b>									
1971 CITIZENSHIP	414	211	82	13	16	54	791	7	798
COUNTRY OF FIRST DEGREE	371	237	88	14	14	54	780	18	798
COUNTRY OF LAST DEGREE	249	379	99	7	16	23	773	25	798
<b>YISE</b>									
1971 CITIZENSHIP	70	45	4	10	-	3	132	-	132
COUNTRY OF FIRST DEGREE	67	45	4	11	1	4	132	-	132
COUNTRY OF LAST DEGREE	37	81	10	3	-	1	132	-	132
<b>TOTAL</b>									
1971 CITIZENSHIP	5,486.4	1,387	1,030	320	115	574.5	8,913.9	575	9,488.9
COUNTRY OF FIRST DEGREE	5,012.6	1,678	1,278.5	372	139	890.8	9,270.9	116	9,386.9
COUNTRY OF LAST DEGREE	3,592.6	3,266.2	1,472.1	152	216	558	9,256.9	232	9,488.9
<b>TOTAL (Excluding Queen's)</b>									
1971 CITIZENSHIP	4,988.4	1,317	904	286	109	544.5	8,149.9	575	8,724.9
COUNTRY OF FIRST DEGREE	4,593.6	1,589	1,114.5	337	133	845.8	8,612.9	112	8,724.9
COUNTRY OF LAST DEGREE	3,332.6	3,013.2	1,284.1	136	205	526	8,498.9	226	8,724.9

Guelph and Nipissing reported citizenship at date of appointment.

7th December, 1971.



SOURCES OF ALL UNIVERSITY FACULTY

(By Program)

DISCIPLINE	CANADIAN	US	UK	OTHER COMMONWEALTH	FRANCE	OTHER COUNTRIES	TOTAL REPORTED	UNKNOWN	TOTAL FACULTY
EDUCATION									
1971 CITIZENSHIP	328	63	16	13	2	8	430	11	441
COUNTRY OF FIRST DEGREE	317	72	17	13	3	15	437	4	441
COUNTRY OF LAST DEGREE	215	178	20	5	2	12	432	9	441
FINE & APPL'D ARTS									
1971 CITIZENSHIP	108	73	19	4	4	15	223	9	232
COUNTRY OF FIRST DEGREE	75	78	16	3	5	36	213	19	232
COUNTRY OF LAST DEGREE	47	110	18	2	6	27	210	22	232
HUM. & REL.									
1971 CITIZENSHIP	977.1	382	217	38	76	145	1,836.1	115	1,951.1
COUNTRY OF FIRST DEGREE	890.1	450	262.7	49	93	204.3	1,949.1	2	1,951.1
COUNTRY OF LAST DEGREE	671.8	639	313.3	17	141	147	1,929.1	22	1,951.1
SOC. SCI. & REL.									
1971 CITIZENSHIP	1,179.7	516	199	87	17	142	2,140.7	178	2,318.7
COUNTRY OF FIRST DEGREE	1,151.5	624	232.2	85	23	179	2,294.7	24	2,318.7
COUNTRY OF LAST DEGREE	722.6	1139.2	265.9	37	42	88	2,294.7	24	2,318.7
AGR. & BIOL. SCI.									
1971 CITIZENSHIP	342	57	49	17	2	26	493	62	555
COUNTRY OF FIRST DEGREE	343	76	70	19	-	39	547	8	555
COUNTRY OF LAST DEGREE	218	225	74	13	-	18	548	7	555
ENG. & APPL'D SCI.									
1971 CITIZENSHIP	478	39	71	35	2	54	679	23	702
COUNTRY OF FIRST DEGREE	382	54	113	52	2	86	689	13	702
COUNTRY OF LAST DEGREE	288	191	150	13	2	44	688	14	702
HEALTH PROF.									
1971 CITIZENSHIP	902	62	140	45	1	52	1,203	75	1,278
COUNTRY OF FIRST DEGREE	815	86	163	50	1	136	1,251	27	1,278
COUNTRY OF LAST DEGREE	750	196	159	24	-	95	1,224	54	1,278
MATH. & PHY. SCI.									
1971 CITIZENSHIP	673.6	124	193	47	5	102.5	1,145.1	102	1,247.1
COUNTRY OF FIRST DEGREE	620	149	240.6	66	6	150.5	1,232.5	15	1,247.1
COUNTRY OF LAST DEGREE	420.2	335	283.9	27	12	95	1,173.1	74	1,247.1
TOTAL									
1971 CITIZENSHIP	4,988.4	1317	904	286	109	544.5	8,149.9	575	8,724.9
COUNTRY OF FIRST DEGREE	4,593.6	1589	1114.5	337	133	845.8	8,612.9	112	8,724.9
COUNTRY OF LAST DEGREE	3,332.6	3013.2	1284.1	138	205	526	8,498.9	226	8,724.9

NOTE:

Queen's University did not provide information by discipline.  
Guelph and Nipissing reported citizenship at date of appointment.

7th December, 1971.



## SOURCES OF ALL NEW FACULTY

(By Institution)

INSTITUTION		CANADIAN	US	UK	OTHER COMMONWEALTH	FRANCE	OTHER COUNTRIES	TOTAL FACULTY REPORTED	UNKNOWN	TOTAL NEW FACULTY
BROCK	1971 CITIZENSHIP	9	8	2	2	-	-	21	-	21
	COUNTRY OF FIRST DEGREE	11	8	-	2	-	-	21	-	21
	COUNTRY OF LAST DEGREE	9	10	1	1	-	-	21	-	21
	COUNTRY OF RESIDENCE	11	8	1	-	-	1	21	-	21
	PREVIOUS TO APPOINTMENT									
CARLETON	1971 CITIZENSHIP	48	15	9	1	2	7	82	-	82
	COUNTRY OF FIRST DEGREE	43	17	6	2	4	10	82	-	82
	COUNTRY OF LAST DEGREE	33	29	9	3	1	7	82	-	82
	COUNTRY OF RESIDENCE	45	25	9	1	-	2	82	-	82
	PREVIOUS TO APPOINTMENT									
GUELPH	1971 CITIZENSHIP	21	7	9	3	-	6	46	-	46
	COUNTRY OF FIRST DEGREE	23	7	5	3	-	8	46	-	46
	COUNTRY OF LAST DEGREE	26	10	6	2	-	2	46	-	46
	COUNTRY OF RESIDENCE	27	13	4	1	-	1	46	-	46
	PREVIOUS TO APPOINTMENT									
LAKEHEAD	1971 CITIZENSHIP	13	3	-	4	-	3	23	15	38
	COUNTRY OF FIRST DEGREE	18	10	3	3	-	4	38	-	38
	COUNTRY OF LAST DEGREE	17	15	3	1	-	2	38	-	38
	COUNTRY OF RESIDENCE	21	14	-	2	-	1	38	-	38
	PREVIOUS TO APPOINTMENT									
LAURENTIAN	1971 CITIZENSHIP	18	8	4	1	2	4	37	-	37
	COUNTRY OF FIRST DEGREE	19	8	3	1	2	4	37	-	37
	COUNTRY OF LAST DEGREE	20	9	2	1	3	2	37	-	37
	COUNTRY OF RESIDENCE	25	8	2	-	-	2	37	-	37
	PREVIOUS TO APPOINTMENT									
NIPISSING	1971 CITIZENSHIP	3	1	-	-	-	1	5	-	5
	COUNTRY OF FIRST DEGREE	3	1	-	-	-	1	5	-	5
	COUNTRY OF LAST DEGREE	3	1	-	-	1	-	5	-	5
	COUNTRY OF RESIDENCE	3	1	-	-	-	1	5	-	5
	PREVIOUS TO APPOINTMENT									
MC MASTER	1971 CITIZENSHIP	49	22	16	11	1	11	110	8	118
	COUNTRY OF FIRST DEGREE	50	23	18	11	1	12	115	3	118
	COUNTRY OF LAST DEGREE	46	33	19	4	2	7	111	7	118
	COUNTRY OF RESIDENCE	56	30	7	3	3	2	101	17	118
	PREVIOUS TO APPOINTMENT									
OTTAWA	1971 CITIZENSHIP	91	8	11	5	5	12	132	-	132
	COUNTRY OF FIRST DEGREE	84	15	9	5	5	14	132	-	132
	COUNTRY OF LAST DEGREE	80	25	9	1	8	9	132	-	132
	COUNTRY OF RESIDENCE	87	27	10	1	4	3	132	-	132
	PREVIOUS TO APPOINTMENT									
QUEEN'S	1971 CITIZENSHIP	48	7	13	4	1	6	79	-	79
	COUNTRY OF FIRST DEGREE	43	10	15	2	1	7	78	1	79
	COUNTRY OF LAST DEGREE	34	25	12	1	1	5	78	1	79
	COUNTRY OF RESIDENCE	44	19	9	4	1	2	79	-	79
	PREVIOUS TO APPOINTMENT									
TORONTO	1971 CITIZENSHIP	115	39	28	5	-	11	198	-	198
	COUNTRY OF FIRST DEGREE	102	48	28	3	-	13	194	4	198
	COUNTRY OF LAST DEGREE	101	58	21	-	2	12	194	4	198
	COUNTRY OF RESIDENCE	105	60	20	5	1	7	198	-	198
	PREVIOUS TO APPOINTMENT									
TRENT	1971 CITIZENSHIP	14.9	3	5	1	-	2.5	26.4	-	26.4
	COUNTRY OF FIRST DEGREE	16.9	3	5	-	-	1.5	26.4	-	26.4
	COUNTRY OF LAST DEGREE	16.7	6	2.7	-	-	1	26.4	-	26.4
	COUNTRY OF RESIDENCE	19.4	5	2	-	-	-	26.4	-	26.4
	PREVIOUS TO APPOINTMENT									
WATERLOO	1971 CITIZENSHIP	36	16	5	3	-	6	66	20	86
	COUNTRY OF FIRST DEGREE	33	16	9	4	-	4	66	20	86
	COUNTRY OF LAST DEGREE	23	28	11	-	-	3	65	21	86
	COUNTRY OF RESIDENCE	35	23	4	3	-	2	67	19	86
	PREVIOUS TO APPOINTMENT									
WESTERN	1971 CITIZENSHIP	84	36	18	3	-	13	154	-	154
	COUNTRY OF FIRST DEGREE	84	41	17	2	-	10	154	-	154
	COUNTRY OF LAST DEGREE	68	55	19	3	1	6	152	2	154
	COUNTRY OF RESIDENCE	76	56	15	1	1	4	153	1	154
	PREVIOUS TO APPOINTMENT									
WINDSOR	1971 CITIZENSHIP	19	6	4	4	-	1	34	6	40
	COUNTRY OF FIRST DEGREE	22	10	4	3	-	1	40	-	40
	COUNTRY OF LAST DEGREE	15	15	4	3	-	1	38	2	40
	COUNTRY OF RESIDENCE	21	13	3	1	-	1	39	1	40
	PREVIOUS TO APPOINTMENT									
YORK	1971 CITIZENSHIP	96	47	14	5	2	15	179	2	181
	COUNTRY OF FIRST DEGREE	88	51	13	4	2	16	174	7	181
	COUNTRY OF LAST DEGREE	53	88	16	4	3	7	171	10	181
	COUNTRY OF RESIDENCE	88	75	8	2	3	3	179	2	181
	PREVIOUS TO APPOINTMENT									
YISE	1971 CITIZENSHIP	2	1	1	-	-	-	4	-	4
	COUNTRY OF FIRST DEGREE	2	1	1	-	-	-	4	-	4
	COUNTRY OF LAST DEGREE	1	2	1	-	-	-	4	-	4
	COUNTRY OF RESIDENCE	2	1	1	-	-	-	4	-	4
	PREVIOUS TO APPOINTMENT									
TOTAL	1971 CITIZENSHIP	666.9	227	139	52	13	98.5	1,196.4	51	1,247.4
	COUNTRY OF FIRST DEGREE	641.9	269	136	45	15	105.5	1,212.4	35	1,247.4
	COUNTRY OF LAST DEGREE	545.7	409	135.7	24	22	64	1,200.4	47	1,247.4
	COUNTRY OF RESIDENCE	665.4	378	95	24	13	32	1,207.4	40	1,247.4
	PREVIOUS TO APPOINTMENT									
	1971 CITIZENSHIP	618.9	220	126	48	12	92.5	1,117.4	51	1,168.4
	COUNTRY OF FIRST DEGREE	598.9	259	121	43	14	98.5	1,134.4	34	1,168.4
	COUNTRY OF LAST DEGREE	511.7	384	123.7	23	21	59	1,122.4	46	1,168.4
	COUNTRY OF RESIDENCE	621.4	359	86	20	12	30	1,128.4	40	1,168.4
	PREVIOUS TO APPOINTMENT									





SOURCES OF ALL NEW FACULTY

(By Program)

DISCIPLINE	CANADIAN	US	UK	COMMONWEALTH	FRANCE	OTHER COUNTRIES	TOTAL FACULTY REPORTED	UNKNOWN	TOTAL NEW FACULTY
EDUCATION	24	6	2	1	-	2	35	2	37
1971 CITIZENSHIP	23	9	1	1	-	3	37	-	37
COUNTRY OF FIRST DEGREE	18	15	1	1	-	2	37	-	37
COUNTRY OF LAST DEGREE	24	10	1	1	-	1	37	-	37
COUNTRY OF RESIDENCE									
PREVIOUS TO APPOINTMENT									
FINE & APPL'D ARTS	22	11	9	1	-	3	46	-	46
1971 CITIZENSHIP	17	12	7	-	-	4	40	6	46
COUNTRY OF FIRST DEGREE	9	16	10	-	-	3	38	8	46
COUNTRY OF LAST DEGREE	26	14	3	-	1	1	45	1	46
COUNTRY OF RESIDENCE									
PREVIOUS TO APPOINTMENT									
HUM. & REL.	109.5	37	20	6	8	20	200.5	2	202.5
1971 CITIZENSHIP	105.5	46	20	5	7	19	202.5	-	202.5
COUNTRY OF FIRST DEGREE	84.3	66	23.2	2	10	15	200.5	2	202.5
COUNTRY OF LAST DEGREE	106.5	58	25	2	7	4	202.5	-	202.5
COUNTRY OF RESIDENCE									
PREVIOUS TO APPOINTMENT									
SOC. SCI. & REL.	197	113	37	17	3	31	398	10	408
1971 CITIZENSHIP	187	134	29	15	18	37	406	2	408
COUNTRY OF FIRST DEGREE	147	190	31	10	9	15	402	6	408
COUNTRY OF LAST DEGREE	188	170	27	6	2	15	408	-	408
COUNTRY OF RESIDENCE									
PREVIOUS TO APPOINTMENT									
AGR. & BIOL. SCI.	17	6	4	4	-	3	34	2	36
1971 CITIZENSHIP	17	6	6	3	-	1	33	3	36
COUNTRY OF FIRST DEGREE	17	10	6	1	-	-	34	2	36
COUNTRY OF LAST DEGREE	16	11	4	2	-	1	34	2	36
COUNTRY OF RESIDENCE									
PREVIOUS TO APPOINTMENT									
ENG. & APPL'D SCI.	22	7	3	3	-	5	40	7	47
1971 CITIZENSHIP	23	6	6	3	1	3	42	5	47
COUNTRY OF FIRST DEGREE	21	11	8	-	-	2	42	5	47
COUNTRY OF LAST DEGREE	23	13	2	3	-	1	42	5	47
COUNTRY OF RESIDENCE									
PREVIOUS TO APPOINTMENT									
HEALTH PROFESSIONS	158	15	37	10	-	13	233	13	246
1971 CITIZENSHIP	155	18	41	9	-	17	240	6	246
COUNTRY OF FIRST DEGREE	153	34	32	4	-	12	235	11	246
COUNTRY OF LAST DEGREE	159	45	16	3	1	3	227	19	246
COUNTRY OF RESIDENCE									
PREVIOUS TO APPOINTMENT									
MATH. & PHY. SCI.	69.4	25	14	6	1	15.5	130.9	15	145.9
1971 CITIZENSHIP	71.4	28	11	7	2	14.5	133.9	12	145.9
COUNTRY OF FIRST DEGREE	62.4	42	12.5	5	2	10	133.9	12	145.9
COUNTRY OF LAST DEGREE	78.9	38	8	3	1	4	132.9	13	145.9
COUNTRY OF RESIDENCE									
PREVIOUS TO APPOINTMENT									
TOTAL	618.9	220	126	48	12	92.5	1,117.4	51	1,168.4
1971 CITIZENSHIP	598.9	259	121	43	14	98.5	1,134.4	34	1,168.4
COUNTRY OF FIRST DEGREE	511.7	384	123.7	23	21	59	1,122.4	46	1,168.4
COUNTRY OF LAST DEGREE	621.4	359	86	20	12	30	1,128.4	40	1,168.4
COUNTRY OF RESIDENCE									
PREVIOUS TO APPOINTMENT									

NOTE:  
Queen's University did not report information by discipline.  
Guelph and Nipissing reported Citizenship at date of appointment.

7th December, 1971.



## INFORMATION ON NEW PROGRAMS REQUESTED

### BROCK UNIVERSITY

1. A program in Comparative Politics has been proposed for 1972-73. Programs in Geography, Sociology and Psychology have been proposed for earliest commencement.  
A program in Philosophy has been proposed for 1972-73.  
A program in Physical Education for elementary schools is proposed for sometime after 1973.  
The College of Education is considering extension of its programs into the area of secondary school preparation.

### CARLETON UNIVERSITY

1. A Ph.D. in History is proposed for 1972-73.
2. A M.A. degree in Journalism is proposed for 1972-73.
3. A re grouping of programs relating to Commerce, Business Administration and Public Administration is expected to take place in 1972-73.
4. A new combination of courses in the Faculty of Sciences is expected to be given in 1972-73. This will be under a new "General Science program"
5. A proposal for a program with a specialization in design is contemplated by the School of Architecture and Faculty of Engineering. No specific date mentioned.
6. A Master of Architecture program is proposed for 1973-74.

### GUELPH

1. Ph.D. program in Philosophy has been proposed for commencement at the earliest date.
2. Ph.D. program in Physics has been proposed for earliest commencement.
3. A Ph.D. program in Agricultural Economics has been proposed for implementation by January of 1972.
4. A Ph.D. program in Food Sciences has been proposed for implementation by 1972-73.
5. A Master's program in Physical Education is proposed. No date given.
6. A Master's Program in Landscape Architecture has been proposed for implementation by 1972-73.
7. A graduate diploma in Fish Production and Faunal Resource Management has been proposed for 1972 to 1974.

### LAKEHEAD

1. A special conversion program for Engineers is proposed for September 1972.
2. A Ph.D. program is planned on a co-operative basis with Industry in Applied Science. No date for commencement is given.
3. An undergraduate degree in Music is proposed. No date is given.



### LAURENTIAN UNIVERSITY

1. It is proposed that a Bachelor of Science in Nursing be instituted by September 1972.

### McMASTER UNIVERSITY

1. A Ph.D. program in Political Science is proposed for earliest commencement.
2. A Ph.D. program in Antropology has been proposed for commencement in 1972-73.
3. An M.A. program in Social Work (Planning and Policy) has been proposed for commencement in 1973-74.
4. A Bachelor of Education degree leading to Teacher Education has been proposed for 1973-74.
5. A Master's degree in the field of Health Services, Administration, is expected to begin in 1973-74.
6. A combined B.A. - B.P.E. program has been proposed in the Department of Physical Education for commencement possibly by 1972-73 or 1973-74.
7. The Northern Ontario Medical Program is in the initial stages of planning.
8. A Master of Health Sciences (Health Care Design, Measurement and Evaluation) has been proposed for commencement in 1973-74.
9. A Master of Health Sciences Clinical Practice has been proposed for 1973-74.
10. A Master of Health Sciences, Health Services Administration has been proposed for 1973-74.
11. In the Faculty of Science and Engineering no new programs have been proposed, however, considerable modifications of existing undergraduate programs can be anticipated.
12. A number of Science Departments are considering the introduction of a non thesis Master's program to be done on a part-time basis.
13. The present M.Sc. program in Statistics has been broadened to give greater emphasis to applied work.

### UNIVERSITY OF OTTAWA

1. A Master of Library Science program will be modified in 1972-73.
2. M.A. in Geography (Regional Planning). No date specified.
3. Phd. Program in Mechanical Engineering proposed for 1972-73. This program, however, is being re evaluated.
4. Ph.D. in Social Policy (Criminology). No date specified.
5. Master's program in Comparative Literature. No date specified.
6. Graduate program in Comparative Education. No date specified.
7. Master's degree in Computer Science. Proposed commencement 1972-73.

### QUEEN'S

1. M.A. in Sociology has been proposed for earliest commencement.
2. A Ph.D. in Geography has been proposed for earliest commencement.
3. A Ph.D. in Business Administration has been proposed for earliest commencement.





4. The Faculty in Arts and Science is expected to carry out the major curricular changes enacted during 1970-71. Full impact of these changes will not take place until 1973-74 and 1974-75.

#### UNIVERSITY OF TORONTO

1. A new program in Immunology is proposed. No date specified for implementation.

#### ERINDALE COLLEGE

1. A new program in Survey Science is proposed for 1972-73.
2. The establishment of a curriculum development institute is recommended.

#### SCARBOROUGH COLLEGE

1. No new programs proposed.

#### TRENT UNIVERSITY

The following programs have been proposed for 1973-74.

1. Master's program -English
2. Master's program -Sociology
3. Master's program -Psychology
4. Master's program -Geography
5. Master's program -Biology

#### UNIVERSITY OF WATERLOO

1. Business Administration options have been established in both Honours Mathematics and Honours Physics programs.
2. An option in Mathematical Economics has been added to the graduate program in Applied Mathematics.
3. A Business Administration option is planned for the co-operative Mathematics program as a pilot run.
4. A degree program in Mathematics combined with professional training of Mathematics Teachers has been developed jointly by The University of Waterloo and Althouse College.
5. A Physics course at the Master's level is now being offered as a correspondence program. This is an existing program. Physiological Optics, a Master of Science program appears to have been approved by the Senior Co-ordinating Committee. Enrolment of first students is expected in September of 1972.
6. Master of Science degree in Kinesiology has been proposed for 1972-73.
7. The creation of a new Department of Health Sciences is planned for 1973.
8. A graduate program in Environmental Geology is proposed for 1972-73.
9. A Ph.D. in Kinesiology proposed for Fall 1973.
10. A Master's degree in Recreation is proposed for 1973-74.

#### UNIVERSITY OF WESTERN ONTARIO

The following programs have been prepared for 1972-73.

1. Courses in Oral French and French Civilization are proposed.





2. Three new general courses are proposed to replace four Latin courses.
3. A three year B.Sc. degree is proposed as a co-operative venture between the Departments of Planned Science, Zoology and Medicine.
4. A Chemistry option is proposed for the Honours Applied Mathematics program.
5. A Department of Anthropology is proposed. Honours program and Graduate courses are proposed.
6. An extension of program in Military Institute Strategic Studies in the Department of History is proposed.
7. An introduction of an M.A. degree in Journalism and Mass Communication is proposed.
8. An establishment of a separate faculty of Physical Education is proposed with work to commence on Ph.D. program.
9. An introduction of Ph.D. program in Population Studies, Medical Sociology, Mass Communications, and Collective Behaviour is proposed by the Department of Sociology.
10. A number of Mathematical and Quantative Courses are proposed for introduction into the Faculty of Science.
11. An M.Eng. program is proposed for Production Engineering.
12. A Master of Clinical Dentistry is proposed in Health Sciences.
13. Extensive provision of undergraduate Medical Program is proposed in Health Sciences.
14. An introduction of Ph.D. program in Bibliography and Bibliographical Control is expected to be introduced in Library and Information Sciences.
15. Faculty of Education is expecting to incorporate the London Teachers' College by 1972-73
16. An M.A. (T) in History of Physical Education, Mathematics and Applied Mathematics is proposed for introduction in 1972-73 in the Faculty of Education
17. An introduction of an M. Ed. in Administration and Guidance is proposed for 1972-73.
18. A revision of programs in Music Education is expected to take place.
19. An introduction of a combined Law-Business program for the MBA and LLB, combined degrees is expected to be introduced.

#### UNIVERSITY OF WINDSOR

1. No specific proposals for new programs are being made for 1972-73; 1974-75 although it is indicated that Windsor would like to commence Ph.D. programs in several fields such as Economics, Political Science, English and Biology.

#### YORK UNIVERSITY

1. It is proposed that a Department of Psychology be established at Glendon College.
2. It is proposed that an Undergraduate program in Spanish be introduced. No date given for commencement.
3. The Faculty of Fine Arts wishes to add to its existing offerings a program in creative critical writing. No date given.
4. Atkinson College proposes to offer a 3 and 4 year program in Fine Arts. No date given.
5. The Faculty of Science is proposing a new program in Environmental and Earth Sciences and a program in Applied Mathematics and Systems Science. No date given.
6. New course work is planned in conjunction with the establishment of the new Faculty of Education at York. No details or dates given.
7. A program of post-secondary educational administration is planned by the Faculty of Administrative Studies for commencement in 1972-73.



8. A Ph.D. degree in Economics is proposed. No date given.
9. A Ph.D. degree in Administrative Studies is proposed.  
No date given.
10. A Ph.D. degree in Geography is proposed. No date given.
11. M.A. and Ph.D. degrees in Social and Political Thought are  
proposed.

December 10, 1971.



## SUMMARY OF FINANCING OF OPERATIONS

	1969-70 Actual Expenditure (\$000's)	1970-71 Actual Expenditure (\$000's)	1971-72 Proje- ction (\$000's)	Per cent of Total Expenditure			Per cent Increase 1971-72 over 1970-71
				69-70	70-71	71-72	
All gross expenditures of the University other than on Capital Account							
LESS: (a) Assisted/Sponsored Research	466,085	545,147	619,057	14.5	140.4	134.1	13.6
(b) Principal and interest payments on capital indebtedness	61,529	66,416	68,680	18.7	17.1	14.9	3.4
(c) Student Aid	24,697	31,606	36,773	7.5	8.1	8.0	16.3
(d) Ancillary enterprises	2,311	2,536	3,122	.7	.7	.7	23.1
(e) Costs of programs in education, if any	35,579	41,976	47,780	10.8	10.8	10.3	13.8
	12,664	14,483	927	3.8	3.7	.2	(93.6)
Total exclusions	136,780	157,017	157,282	41.5	40.4	34.1	.2
Remainder - representing operating expenditures eligible for formula and other operating grant support	329,305	388,130	461,775	100.0	100.0	100.0	19.0
Sources of Financial Support for above:				Percent of Expen- diture eligible for Support			
(a) Basic operating income (weighted enrolment X unit value)	296,951	353,548	427,867	90.2	91.1	92.7	21.0
(b) Other operating grants	18,968	14,705	11,834	5.7	3.8	2.5	(19.5)
(c) Balance	13,386	19,877	22,074	4.1	5.1	4.8	11.1
Total (equal to remainder above)	329,305	388,130	461,775	100.0	100.0	100.0	19.0

Form M of the 1971 Briefs by the Provincially-Assisted Universities to the Committee on University Affairs.

Figures for Alcoma, Ninissing and College de Hearst have been omitted as the Alcoma brief was received too late to be included in the tabulation.

December 8, 1971



## ANALYSIS OF TOTAL EXPENDITURES OTHER THAN CAPITAL

1970-71 Actual

1971-72 Projection (12-month)

Institution	Assisted Grants (\$000's)	Ancillary Grants (\$000's)	Other Expenditure Instalments, stu- dent aid, etc) (\$000's)	Total Expenditure Other than Capital (\$000's)	Expenditure Eligible for Operating Grant (\$000's)	Assisted Sponsored Research (\$000's)	Ancillary Enterprises (\$000's)	Other (debt Instalments Student Aid etc) (\$000's)	Total Expenditure Other than Capital (\$000's)	Expenditure Eligible for Operating Grant Percent increase 1971-72 over 1970/71
Carleton	354	96	61	7,229	7,410	71	--	--	7,481	10.3
Concordia	354	3,337	3,337	31,843	27,477	1,800	3,662	3,998	36,937	16.3
McGill	304	1,213	3,425	43,707	25,992	12,475	4,937	3,427	46,831	12.2
McMaster	253	50	963	12,094	9,622	320	1,241	2,180	13,363	17.5
Queen's	253	50	963	8,694	8,444	360	20	1,613	10,437	13.6
U. of T.	253	50	963	46,707	33,380	8,272	5,448	4,609	51,709	11.4
U. of W.	253	50	963	42,390	40,685	2,975	1,860	3,199	48,719	26.6
Western	6,076	3,196	5,768	43,948	34,306	6,800	3,713	4,271	49,090	18.6
Windsor	6,076	3,196	5,768	120,929	102,958	20,000	4,513	5,988	133,459	18.0
Erindale	--	132	991	5,513	5,777	--	163	1,349	7,289	31.5
Trent	--	132	1,082	5,985	5,307	--	230	1,110	6,647	11.7
Waterloo	--	1,308	1,308	8,670	6,519	350	1,639	1,358	9,866	15.5
Western	6,491	3,064	3,064	46,214	39,679	4,700	6,545	100	51,026	10.0
Windsor	1,170	166	612	56,902	50,481	6,500	7,285	100	64,366	23.8
Windsor	1,170	166	612	19,775	21,926	1,200	174	60	23,360	22.4
Windsor	1,170	166	612	44,542	38,027	2,600	6,309	7,166	54,096	20.8
Windsor	66,416	41,976	5,271	5,167	3,785	257	41	303	4,383	--
Percent of Eligible for Operating Grant	100.0	17.1	10.8	100.0	14.9	10.3	8.9	134.1	18.9	

Percent of Eligible for Operating Grant

ing Expendi-

Source: Form M of the 1971 Briefs by

Notes: 1 1971-72 figures shown in the submission of several universities were on a ten-month basis;

for comparison purposes, these have been adjusted to a twelve-month basis.

2. In compliance with the request by the Committee, the Universities have excluded the cost of Programs of Education in their submissions. For purposes of the above tabulation, costs of these Programs have been included wherever these are covered by formula grants.

December 8, 1971



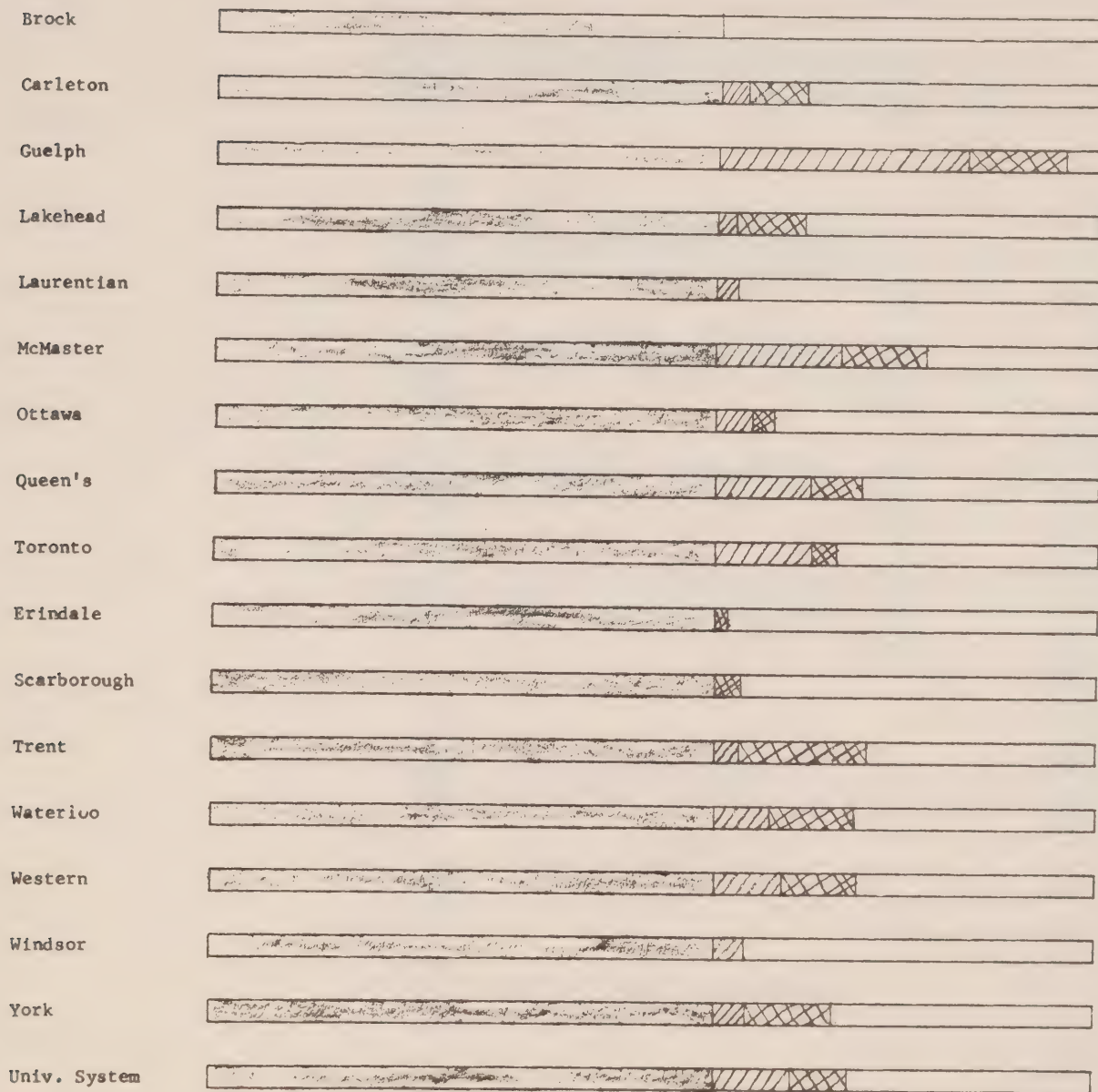


**GRAPHIC PERCENTAGE COMPARISON OF ASSISTED/SPONSORED RESEARCH AND ANCILLARY  
ENTERPRISES TO TOTAL EXPENDITURES ELIGIBLE FOR OPERATING SUPPORT**

1971-72 FISCAL YEAR

100% 5% 10% 20% 30% 40% 50% 60% 70%

Total expenditures eligible for operating support = 100%



Expenditures eligible for Operating Support



Assisted/Sponsored Research



Ancillary Enterprises





## FINANCING OF EXPENDITURES ELIGIBLE FOR OPERATING SUPPORT

	1969-70 A C T U A L				1970-71 A C T U A L				1971-72 O F F I C I A L B U D G E T			
	Basic Operating Income (\$000's)	Other Grants (\$000's)	Other Sources (\$000's)	Total Eligible Expenditures (\$000's)	Basic Operating Income (\$000's)	Other Grants (\$000's)	Other Sources (\$000's)	Total Operating Expenditures (\$000's)	Basic Operating Income (\$000's)	Other Grants (\$000's)	Other Sources (\$000's)	Total Eligible Expenditures (\$000's)
Brock	3,543	2,159	57	5,759	5,043	1,398	277	6,718	6,474	534	402	7,410
Carleton	18,336	203	675	19,214	23,105	122	381	23,608	27,134	45	298	27,477
Guelph	19,219	400	369	19,988	21,649	300	1,200	23,149	25,283	200	509	25,992
Lakehead	5,429	1,454	199	7,082	6,768	1,208	209	8,185	8,376	773	473	9,622
Laurentian	3,947	1,376	578	5,901	5,176	1,731	521	7,428	6,563	957	924	8,444
McMaster	22,093	2,219	1,240	25,552	27,091	1,973	892	29,956	30,315	1,312	1,753	33,380
Ottawa	23,098	2,520	872	26,490	27,317	1,692	3,106	32,115	36,352	1,455	2,878	40,685
Queen's	24,014	399	1,409	25,822	27,172	--	1,736	28,908	32,293	--	2,013	34,306
Toronto	73,183	2,365	3,680	79,228	80,526	1,607	5,072	87,205	94,427	2,030	6,501	102,958
Erindale	1,856	1,077	(481)	2,452	3,548	927	(85)	4,390	5,124	576	77	5,777
Scarborough	3,745	637	(96)	4,286	4,017	727	7	4,751	4,685	580	42	5,307
Trent	2,690	1,802	37	4,529	1,863	1,863	(75)	5,644	4,702	1,778	39	6,519
Waterloo	28,345	472	466	29,283	33,523	507	2,012	36,042	38,211	600	868	39,679
Western	31,436	1,122	2,700	35,258	38,004	279	2,465	40,748	47,305	515	2,661	50,481
Windoor	14,534	435	(134)	14,835	17,085	100	642	17,827	20,244	249	1,433	21,926
York	21,483	328	1,815	23,626	29,668	271	1,517	31,456	36,590	345	1,092	38,027
O.I.S.E.									3,789	(115)	111	3,785
	\$296,951	\$18,968	\$13,386	\$329,305	\$353,548	\$14,705	\$19,877	\$388,130	\$427,867	\$11,834	\$22,074	\$461,775
Percent of total operating expenses	90.2	5.7	4.1	100.0	91.1	3.8	5.1	100.0	92.7	2.5	4.8	100.0

Source:

Form M of the 1971 Briefs by the Provincially-Assisted Universities to the Committee on University Affairs.

- Notes: 1. 1971-72 figures shown in the submissions of several universities were on a ten-month basis; for comparison purposes, these have been adjusted to a 12-month basis.
2. In compliance with the request by the Committee, the Universities have excluded the cost of Programs of Education in their submissions. For purposes of the above tabulation, costs of these Programs have been included wherever these are covered by formula grants.

December 8, 1971





# ANALYSIS OF EXPENSES ELIGIBLE FOR OPERATING SUPPORT

	1969-70		1970-71		1971-72		Percentage Increase per Unit of Weighted Enrolment	1970-71 over 1969-70	1971-72 over 1970-71
	Total Cost (000's)	Cost per unit of Weighted Enrolment	Total Cost (000's)	Cost per unit of Weighted Enrolment	Total Cost (000's)	Cost per unit of Weighted Enrolment			
Enrolment weighted in accordance with operating grant formula	193,368		214,187		247,322				
Value of Basic Income Unit		\$1,556		\$1,650		\$1,730	6.0		4.8
TOTAL OPERATING EXPENDITURES ELIGIBLE FOR SUPPORT	329,249	\$1,703	388,130	\$1,812	461,775	1,867	6.5		3.0
Less:									
Academic salaries	138,967	\$ 719	166,818	\$ 779	202,261	818	8.3		5.0
Related fringe benefits	11,769	61	13,706	64	16,997	69	5.0		7.8
BALANCE, ALL OTHER OPERATING EXPENDITURES	178,513	\$ 923	207,606	\$ 969	242,517	980	5.0		1.1
BREAKDOWN OF OTHER OPERATING EXPENDITURES									
All furniture and equipment	12,772	\$ 66	13,034	\$ 61	10,067	41	(7.6)		(32.8)
Library - acquisitions	10,645	55	11,049	51	12,463	50	(5.5)		(2.0)
- salaries	14,318	74	17,381	81	20,484	83	9.4		2.5
- fringe benefits	1,003	5	1,310	6	1,676	7	20.0		16.7
Plan maintenance - salaries	22,325	115	26,947	126	31,978	129	9.5		2.4
- fringe benefits	1,930	10	2,203	10	2,590	10	0.0		--
- other	20,854	108	23,767	111	27,644	112	2.7		.9
Reminder - salaries	51,712	267	62,677	293	74,763	302	9.7		3.1
- fringe benefits	3,993	21	5,164	24	6,523	26	14.2		8.3
- other	38,961	202	44,074	206	54,329	220	2.0		6.8
TOTAL	178,513	\$ 923	207,606	\$ 969	242,517	980	5.1		1.1

Source: Form M of the 1971 Briefs by the Provincially-Assisted Universities to the Committee on University Affairs.  
Note: Figures for Algoma, Nipissing and College de Hearst have been omitted as the Algoma submission arrived too late to be included in the tabulation.



OPERATING COST PER WEIGHTED INCOME UNIT  
YEAR ENDING JUNE 30, 1972

	<u>S a l a r i e s</u>			<u>Fringe Benefits</u>			<u>Furniture and E q u i p m e n t</u>			<u>Library Acquisitions</u>			<u>All Other E x p e n s e s</u>		
	Cost Per Income Unit	Percent Increase Over 1970-71		Cost Per Income Unit	Percent Increase Over 1970-71		Cost Per Income Unit	Percent Increase Over 1970-71		Cost Per Income Unit	Percent Increase Over 1970-71		Cost Per Income Unit	Percent Increase Over 1970-71	
Brock	\$ 1,362	(8.0)		\$ 135	--		\$ 83	1.6		\$ 68	(16.1)		\$ 330	(22.9)	
Carleton	1,194	8.7		92	3.4		34	(64.6)		68	6.8		364	10.6	
Guelph	1,260	(1.9)		120	44.5		44	4.8		42	5.0		313	(1.6)	
Lakehead	1,486	4.2		110	5.8		37	(47.2)		64	(12.3)		290	(9.9)	
Laurentian	1,540	(5.3)		98	(2.0)		45	(59.8)		87	(10.3)		455	5.3	
McMaster	1,288	2.4		142	5.4		30	--		51	--		393	10.4	
Ottawa	1,294	4.0		126	5.0		43	(52.2)		38	--		436	(2.5)	
Queen's	1,375	5.9		111	5.7		15	57.2		45	(13.5)		292	10.2	
Toronto	1,319	5.1		115	3.6		52	6.1		33	5.7		368	8.9	
Erindale	1,298	.9		103	8.4		84	(26.3)		44	(21.4)		421	(14.3)	
Scarborough	1,383	4.2		114	6.5		17	(62.2)		46	15.0		398	(7.9)	
Trent	1,672	4.0		151	8.6		33	26.9		94	9.3		449	(19.4)	
Waterloo	1,320	7.3		90	4.7		61	(57.3)		54	10.2		271	1.9	
Western	1,366	5.7		107	5.9		43	(21.8)		56	7.7		271	1.5	
Windsor	1,378	1.0		100	(14.1)		51	(15.0)		71	(12.4)		273	85.7	
York	1,379	4.3		117	8.3		7	40.0		65	1.6		230	(8.0)	
O.I.S.E.	1,292	--		79	--		5	--		31	--		321	--	
Weighted Average for University System	1,332	4.1		112	7.7		41	(32.8)		50	(2.0)		332	4.7	

Source: Form M of the 1971 Briefs by the Provincially-Assisted Universities to the Committee on University Affairs.  
Notes: 1. 1971-72 figures shown in the submissions of several universities were on a ten-month basis;

2. for comparison purposes, these have been adjusted to a 12-month basis.  
In compliance with the request from the Committee, the universities have excluded the cost of Programs in Education from their submissions. For purposes of the above tabulation, costs of these Programs have been included wherever they are covered by formula grants.

December 8, 1971





SALARIES COST PER WEIGHTED INCOME UNIT  
YEAR ENDING JUNE 30, 1972

	Instruction			Library			Plant			All Other Functions			Total Salaries		
	Salary Cost per Income Unit	Percent Increase Over 1970-71		Salary Cost per Income Unit	Percent Increase Over 1970-71		Salary Cost per Income Unit	Percent Increase Over 1970-71		Salary Cost per Income Unit	Percent Increase Over 1970-71		Cost per Income Unit	Percent Increase Over 1970-71	
Brock	\$ 837	(7.0)		\$ 76	(13.6)		\$ 152	(8.5)		\$ 298	(9.4)		\$ 1,362	(8.0)	
Carleton	830	10.7		83	1.2		73	1.4		208	7.2		1,194	8.7	
Guelph	713	.1		63	(3.0)		160	(.6)		324	(6.4)		1,260	(1.9)	
Lakehead	1,013	10.4		76	(9.5)		170	(7.6)		227	(5.8)		1,486	4.2	
Laurentian	1,147	(9.0)		100	(2.0)		126	6.7		167	3.6		1,540	(5.3)	
McMaster	785	5.2		77	5.5		128	3.7		296	(5.8)		1,288	2.4	
Ottawa	824	9.5		66	(1.5)		104	2.9		300	(7.4)		1,294	4.0	
Queen's	833	6.2		83	6.4		122	6.1		337	4.9		1,375	5.9	
Toronto	797	4.9		96	2.1		113	10.8		313	5.0		1,319	5.1	
Erindale	796	2.4		68	(12.8)		181	1.7		253	--		1,298	.9	
Scarborough	797	7.3		86	(4.5)		250	5.4		250	(2.7)		1,383	4.2	
Trent	988	6.6		121	(6.2)		195	3.7		368	1.4		1,672	4.0	
Waterloo	765	6.8		63	3.3		127	8.5		365	8.6		1,320	7.3	
Western	834	4.9		81	6.5		147	--		304	11.3		1,366	5.7	
Windsor	977	3.3		95	(2.1)		203	3.0		103	(16.3)		1,378	1.0	
York	794	5.4		90	3.4		132	(1.5)		363	4.3		1,379	4.3	
O.I.S.E.	524	--		131	--		19	--		618	--		1,292	--	
Weighted Average for University System	818	5.0		83	2.5		129	2.4		302	3.1		1,332	4.1	

Source:

Form M of the 1971 Briefs by the Provincially-Assisted Universities to the Committee on University Affairs.

Notes:

1. 1971-72 figures shown in the submissions of several universities were on a ten-month basis; for comparison purposes, these have been adjusted to a 12-month basis.
2. In compliance with the request by the Committee, the Universities have excluded the cost of Programs of Education in their submissions. For purposes of the above tabulation, costs of these Programs have been included wherever these are covered by formula grants.

December 8, 1971



2 YEAR REVISED JANUARY 19TH, 1972

1. 1974/75 enrolment projections as submitted on Form UAR2 on November 15th, 1971.
2. Allocation Inventory as of 1974/75 with Age/Quality Discount at 1% per year for buildings over 5 years of age as of 1971.
3. Cash figures determined for formula and pre-formula projects from (i) UA5B's as of October 31st, 1971,  
(ii) UA5C's as of October 31st, 1971.
4. Only formula projects at UACP #8 stage included as committed.
5. Non-Formula funds determined from the Universities submissions to the Committee on University Affairs.
6. Cyclical Renewal percentage is 1.0%.

N.B. Formula, Pre-formula, and Non-formula not to be considered as final.



PART 1 - TABLE PRORATED AT 100.00 PER CENT OF SPACE

January 19, 1972

UNIT OR CITY	SPACE REQ'D FOR FULL-TIME	SPACE REQ'D FOR PART-TIME TRIMESTER	SPACE REQ'D FOR EMERGENCE	TOTAL SPACE REQUIRED	ALLOCATION INVENTORY	NEW SPACE REQUIRED	CASH FLOW ENTITLEMENT	CUMULATIVE CASH FLOW TC MARCH/72	CASH FLOW OF APRIL/72 TC MARCH/74	CYCLICAL RENEWAL 72/73-73/4
RR	277824.0	13992.0	77088.0	368904.0	257655.0	111209.0	6116495.00	5032000.00	3598000.00	420084.50
CA	1126656.0	68064.0	0.0	1194720.0	560756.0	233964.0	12868020.00	9056000.00	1365000.00	1251601.60
GU	1124256.0	33288.0	0.0	1157544.0	864091.0	253453.0	16139915.00	1358000.00	143000.00	579090.10
LAK	355040.0	18720.0	18480.0	432240.0	344356.0	87884.0	4833620.00	2946000.00	1639000.00	454101.60
LAU	223872.0	15264.0	104064.0	343200.0	321746.0	21454.0	1179970.00	3329000.00	68000.00	421180.60
MC	1158656.0	34248.0	0.0	1232904.0	1003827.0	229077.0	12599235.00	10400000.00	598000.00	1321849.70
NT	1082688.0	67680.0	0.0	1150368.0	360793.0	789575.0	43426625.00	24846000.00	4890000.00	942692.30
CL	1025856.0	33264.0	0.0	1059120.0	1009637.0	49483.0	2721565.00	3868000.00	1726000.00	1188390.70
TC	2224032.0	87936.0	0.0	2311968.0	2293001.0	18967.0	1043185.00	0.0	0.0	2522301.10
FR	328704.0	7704.0	51648.0	388056.0	203557.0	184459.0	10145245.00	2176000.00	7161000.00	304976.70
SC	295104.0	12720.0	68448.0	376272.0	198556.0	177716.0	9774380.00	1923000.00	3345000.00	290361.60
TR	244512.0	9600.0	93744.0	347856.0	267051.0	80765.0	4442075.00	1340000.00	0.0	320600.10
WA	1447392.0	37224.0	0.0	1484616.0	1061734.0	422882.0	23258510.00	16873000.00	6148000.00	1556487.40
WF	1555776.0	69264.0	0.0	1625040.0	1094486.0	530554.0	29180470.00	20075000.00	5525000.00	1662264.60
WT	736512.0	55164.0	0.0	791676.0	636290.0	155386.0	8546230.00	11885000.00	57000.00	938189.00
YC	1493664.0	91464.0	0.0	1585128.0	1190321.0	394307.0	21714385.00	6765000.00	3728000.00	1481933.10
GL	139200.0	5600.0	0.0	148800.0	140758.0	8042.0	442310.00	0.0	0.0	154833.80
TOT	14919744.0	665156.0	413472.0	15986412.0	12208735.0	3785677.0	208432235.00	121876000.00	40795000.00	16210938.50

CYCLICAL RENEWAL IS 1.0000 PER CENT











PROBABLE ALLOCATION OF FINANCIAL ASSISTANCE 1972/73  
(in \$000's)

<u>University</u>	<u>Formula</u>	<u>Non-Formula</u>	<u>Pre-Formula</u>	<u>Other</u>	<u>Total</u>
Brock	3,598	632	-	-	4,230
Carleton	1,962	1,773	-	-	3,735
Guelph	2,665	3,115	20	-	5,800
Lakehead	1,752	1,159	-	-	2,911
Laurentian	68	825	-	-	893
McMaster	1,371	2,788	136	-	4,295
Ottawa	7,253	2,429	-	-	9,682
Queens	43	1,343	15	-	1,401
Toronto	576	1,383	9,373	-	11,332
Erindale	3,930	395	-	-	4,325
Scarborough	4,123	509	-	-	4,632
Trent	553	852	-	-	1,405
Waterloo	5,402	1,052	-	-	6,454
Western	6,456	2,660	19	-	9,135
Windsor	57	1,519	-	-	1,576
York	5,780	2,968	160	-	8,908
Glendon	96	82	-	-	178
Sub-Total	45,685	25,484	9,723	-	80,892
Education	-	-	-	3,014	3,014
O. V. C.	-	-	-	761	761
Ryerson	-	-	-	7,400	7,400
Art Gallery	-	-	-	2,150	2,150
R. O. M.	-	-	-	350	350
Total	45,685	25,484	9,723	13,675	94,567

January 19, 1972.



PROBABLE ALLOCATION OF FINANCIAL ASSISTANCE 1973/74  
(in \$000)

<u>University</u>	<u>Formula</u>	<u>Non-Formula</u>	<u>Pre-Formula</u>	<u>Other</u>	<u>Total</u>
Brock	-	553	-	-	553
Carleton	3,101	1,146	-	-	4,247
Guelph	13,096	1,344	-	-	14,440
Lakehead	589	500	-	-	1,089
Laurentian	-	100	-	-	100
McMaster	2,150	989	-	-	3,139
Ottawa	12,270	2,377	-	-	14,647
Queens	1,683	800	-	-	2,483
Toronto	2,990	545	2,000	-	5,535
Erindale	4,344	428	-	-	4,772
Scarborough	4,019	495	-	-	4,514
Trent	2,870	550	-	-	3,420
Waterloo	2,540	816	-	-	3,356
Western	2,957	1,500	-	-	4,457
Windsor	-	705	-	-	705
York	10,652	2,280	-	-	12,932
Glendon	501	5	-	-	506
<b>Sub-Total</b>	<b>63,762</b>	<b>15,133</b>	<b>2,000</b>	<b>-</b>	<b>80,895</b>
Education	-	-	-	1,600	1,600
O.V.C.	-	-	-	1,135	1,135
Ryerson	-	-	-	13,266	13,266
Art Gallery	-	-	-	-	-
R.O.M.	-	-	-	2,500	2,500
<b>Total</b>	<b>63,762</b>	<b>15,133</b>	<b>2,000</b>	<b>18,501</b>	<b>99,396</b>

January 19th, 1972.



2 YEAR RUN NUMBER 1

1974/75 enrolment figures for (a) full-time undergraduates  
(b) part-time students  
(c) trimester and co-op students  
as submitted on Form UAR-2 on November 15th, 1971.

Full-time graduate enrolment the lesser of the 1972/73 or the 1974/75  
projections as submitted on Form UAR-2 on November 15th, 1971.

Allocation Inventory as of 1974/75 with Age/Quality Discount at 1% per year.

Cash figures determined for formula and pre-formula projects from:

- (a) UA5B's as of October 31st, 1971
- (b) UA5C's as of October 31st, 1971.

Only those formula projects at a UACP #8 stage are included as formula  
commitments.

Non-formula funds determined from the Universities' submissions to the  
Committee on University Affairs.

Cyclical Renewal percentage is 1.0.

NOTE:

Formula, pre-formula and non-formula figures not to be considered as  
final.

15th December, 1971.



## 2 Year Run Number 1

PART 1 - TABLE PROJECTED AT 100.00 PER CENT OF SPACE

UNIT OF CCL	SPACE REQ'D FOR FULL-TIME	SPACE REQ'D PART-TIME TRIMESTER	SPACE REQ'D FOR EMERGENCE	TOTAL SPACE REQUIRED	ALLIGATION INVENTORY	NEW SPACE REQUIRED	CASH FLOW ENTITLEMENT	CUMULATIVE CASH FLOW TO MARCH/72	CASH FLOW OF APRIL/72 TO MARCH/74	CYCLICAL RENEWAL 72/3-73/4
BF	271568.0	13002.0	8001.0	365976.0	257695.0	108281.0	5955455.00	5032000.00	3598000.00	420094.50
CA	1093528.0	75696.0	0.0	1174224.0	960756.0	213463.0	11740740.00	9056000.00	1365000.00	1251601.60
GU	1103136.0	53258.0	0.0	1136424.0	887450.0	248973.0	13603570.00	1358000.00	143000.00	1004785.00
LAK	301968.0	18720.0	20016.0	430704.0	344356.0	86343.0	4749140.00	3187000.00	1639000.00	458921.60
LBU	210260.0	15192.0	106220.0	340872.0	321746.0	19126.0	1051930.00	3329000.00	68000.00	421180.60
MC	1101548.0	36248.0	0.0	1215816.0	1003827.0	211983.0	11659395.00	10400000.00	998000.00	1321849.70
NT	1024416.0	65924.0	0.0	1091400.0	360793.0	730607.0	40183385.00	25283000.00	4890000.00	951432.30
OU	583824.0	30792.0	0.0	1016616.0	1028847.0	0.0	0.0	11723000.00	2064000.00	1370001.70
TC	2213222.0	87696.0	0.0	2306928.0	2293001.0	13927.0	765985.00	0.0	0.0	2522301.10
SC	295104.0	12720.0	68448.0	376272.0	198556.0	177715.0	9774380.00	1923000.00	3349000.00	290361.60
FE	323704.0	7704.0	51648.0	380560.0	203597.0	184533.0	10145245.00	2176000.00	7161000.00	304976.70
TE	263204.0	5630.0	95056.0	345744.0	267091.0	78533.0	4325915.00	1340000.00	0.0	320600.10
WE	166722.0	27224.0	0.0	1484616.0	1061734.0	422892.0	23258510.00	16873000.00	6148000.00	1556487.40
WE	1632632.0	68976.0	0.0	1601808.0	1111539.0	490263.0	26964795.00	20079000.00	5925000.00	1681022.90
WI	732702.0	55116.0	0.0	787884.0	636290.0	151594.0	8337670.00	11885000.00	57000.00	938189.00
YC	1373472.0	91464.0	0.0	1464936.0	1190321.0	274615.0	15103825.00	6765000.00	3728000.00	1481933.10
GI	139200.0	9600.0	0.0	148800.0	141470.0	7330.0	403150.00	0.0	0.0	155617.00
TOT	1488760.0	669012.0	422304.0	15677076.0	12269069.0	3420238.0	188113090.00	130409000.00	41133000.00	16451345.90

CYCLICAL RENEWAL IS 1.0000 PER CENT





December 14, 1971

2 Year Run Number 1

PAGE 2 - TABLE PREPARED AT 100.00 PER CENT OF SPACE

UNIV OR CITY	REQUIREMENT FOR FORMULA PROJECTS		PROJECTS WITH FINAL APPROVAL		REQUIRED CASH FLOW FOR		REQUIRED CASH FLOW FOR		TOTAL CASH FLOW REQUIRED	
	TOTAL	1972-73	1973-74	1972-73	1973-74	1972-73	1973-74	1972-73	1973-74	1973-74
RE	(.0)	0.0	0.0	417000.00	83000.00	60000.00	470000.00	4230000.00	553000.00	
CA	2571341.60	1120000.40	2459335.20	1457000.00	15000.00	1681000.00	1131000.00	3250006.40	3605335.20	
CO	1314785.00	574370.42	12622484.58	1509000.00	0.0	1769000.00	1344000.00	3952870.42	13966484.58	
LA	352061.60	1442.42	365419.18	2498000.00	0.0	300000.00	500000.00	2814642.42	865419.18	
LAH	(.0)	0.0	0.0	68000.00	0.0	825000.00	100000.00	893000.00	100000.00	
VC	1443244.70	68045.38	1514279.32	3552000.00	64000.00	336100.00	959000.00	3956965.38	2537279.32	
VT	10061817.30	477491.47	10484325.83	5741000.00	0.0	1578000.00	2377000.00	7796491.47	12861325.83	
QU	(.0)	0.0	0.0	496000.00	1683000.00	1243000.00	800000.00	1739000.00	2483000.00	
TC	3204286.10	142236.16	3145049.94	10336000.00	2095000.00	420000.00	450000.00	10899236.16	5690049.94	
SC	4792741.60	208769.51	4583972.00	3478000.00	0.0	380000.00	495000.00	4066769.51	5078972.09	
FR	1113221.70	48491.40	1064730.30	4145000.00	3639000.00	0.0	200000.00	4193491.40	4903730.30	
TE	3306515.10	144030.20	3162484.90	5770000.00	0.0	275000.00	550000.00	996030.20	3712484.90	
WA	1793907.40	78145.66	1715351.74	5294000.00	1036000.00	870000.00	816000.00	6242145.66	3567851.74	
WF	2641817.00	115076.31	2526741.59	5769000.00	250000.00	2585000.00	150000.00	8469076.31	2926741.59	
WI	(.0)	0.0	0.0	570000.00	0.0	151000.00	705000.00	1576000.00	705000.00	
VC	6092758.10	26537.60	5827360.50	4886000.00	810000.00	1970000.00	1470000.00	7121397.60	8107360.50	
GI	558767.00	24339.62	534427.38	0.0	0.0	82000.00	5000.00	106339.62	539427.38	
TOT	52283925.10	2277462.55	50006462.55	54033000.00	9675000.00	15893000.00	12522000.00	72203462.55	72203462.55	
		52283925.10		63708000.00		28415000.00		144406925.10		

RATE FOR COLUMN NUMBER 12 IS 4.3560 PER CENT



2 YEAR RUN NUMBER 2

1974/75 enrolment figures for (a) full-time undergraduates  
 (b) part-time students  
 (c) trimester and co-op students  
 as submitted on Form UAR-2 on November 15th, 1971.

Full-time graduate enrolment the lesser of the 1972/73 or the 1974/75  
 projections as submitted on Form UAR-2 on November 15th, 1971.

Allocation Inventory as of 1974/75 with Age/Quality Discount at 1.5%  
 per year.

Cash Flow figures determined for formula and pre-formula projects from:

- (a) UA5B's as of October 31st, 1971.
- (b) UA5C's as of October 31st, 1971.

Only those formula projects at a UACP #8 stage are included as formula  
 commitments.

Non-formula funds are determined from the Universities' submissions to  
 the Committee on University Affairs.

Cyclical Renewal Percentage is 1.5.

TE:

The formula, pre-formula, and non-formula figures are not to be considered  
 as final.

15th December, 1971.



2 Year Run Number 2

PART 1 - TABLE PRORATED AT 100.00 PER CENT OF SPACE

UNIT	SPACE REQ'D FOR CITY	SPACE REQ'D PART-TIME TELEVISION	SPACE REQ'D FOR EMERGENCY	TOTAL SPACE REQUIRED	ALLOCATION INVENTORY	NEW SPACE REQUIRED	CASH FLOW ENTITLEMENT	CUMULATIVE CASH FLOW TO MARCH/72	CASH FLOW OF APRIL/72 TO MARCH/74	CYCLICAL RENEWAL 72/73-73/74
BE	271568.0	1392.0	80014.0	365976.0	255098.0	110878.0	609829.00	5032000.00	3598000.00	625841.70
CA	1056228.0	75686.0	0.0	1174224.0	941132.0	233092.0	12820060.00	9056000.00	1365000.00	1845022.80
GU	1103126.0	33288.0	0.0	1136424.0	812445.0	323778.0	17807845.00	1358000.00	143000.00	1383749.25
LAK	201568.0	18720.0	20016.0	430704.0	340132.0	90572.0	4981460.00	3187000.00	1639000.00	681412.80
LAW	153300.0	15152.0	106320.0	340872.0	319447.0	21425.0	1178375.00	3329000.00	68000.00	627977.55
MC	1181568.0	34248.0	0.0	1215816.0	971552.0	244264.0	13434520.00	10400000.00	998000.00	1929520.80
NT	1024416.0	66584.0	0.0	1091400.0	336399.0	755001.0	41525055.00	25283000.00	4890000.00	1386898.35
QU	985824.0	30792.0	0.0	1016616.0	966849.0	49767.0	2737185.00	11723000.00	2064000.00	1952705.85
TO	2010222.0	87684.0	0.0	2306906.0	2141130.0	165798.0	9113890.00	0.0	0.0	3532864.50
SC	255104.0	12720.0	68448.0	376272.0	198566.0	177706.0	9773830.00	1923000.00	3349000.00	435558.90
FE	328704.0	7704.0	51648.0	388056.0	203597.0	184459.0	10145245.00	2176000.00	7161000.00	457465.05
TF	241268.0	9600.0	95556.0	345744.0	264464.0	81280.0	4470400.00	1340000.00	0.0	476565.60
WA	1447392.0	37224.0	0.0	1484616.0	1043167.0	441449.0	24279695.00	16873000.00	6148000.00	2304095.55
WF	1532822.0	68576.0	0.0	1601808.0	1076497.0	525311.0	28892105.00	20079000.00	5925000.00	2463715.05
WI	732708.0	55116.0	0.0	787884.0	612130.0	175754.0	9666470.00	11885000.00	57000.00	1367419.50
YD	1373472.0	91464.0	0.0	1464936.0	1184955.0	279981.0	15398955.00	6765000.00	3728000.00	2214045.75
GL	139200.0	9600.0	0.0	148800.0	134232.0	14568.0	801240.00	0.0	0.0	221482.80
TOT	14585760.0	669012.0	422304.0	15677076.0	11801992.0	3875084.0	213129620.00	130409000.00	41133000.00	23906341.80

CYCLICAL RENEWAL IS 1.5000 PER CENT





2 Year Run Number 2

PART 2 - TABLE PRORATED AT 100.00 PER CENT OF SPACE

UNIV OR CELL	RESULTANT ENTITLEMENT FOR FORMULA PROJECTS 1972-73	1973-74	REQUIRED CASH FLOW FOR PROJECTS WITH FINAL APPROVAL 1972-73	1973-74	REQUIRED CASH FLOW FOR NON-FORMULA PROJECTS 1972-73	1973-74	TOTAL CASH FLOW REQUIRED 1972-73	1973-74
BP	0.0	0.0	4170000.00	83000.00	60000.00	470000.00	4230000.00	553000.00
CA	4244082.80	839009.37	3404173.43	15000.00	1681000.00	1131000.00	3977909.37	4550173.43
GU	17690594.25	3500991.02	14189603.23	0.0	1769000.00	1344000.00	6778991.02	15533603.23
LAK	836872.80	165618.19	671254.61	0.0	300000.00	500000.00	2963618.19	1171254.61
LAI	0.0	0.0	68000.00	0.0	825000.00	100000.00	893000.00	100000.00
MC	3566040.80	784884.50	3181156.30	64000.00	336000.00	959000.00	4672884.50	4204156.30
NT	12738953.35	2521055.01	10217898.34	0.0	1578000.00	2377000.00	9840055.01	12594898.34
OU	0.0	0.0	496000.00	1683000.00	1243000.00	800000.00	1739000.00	2483000.00
TC	12651754.50	2503798.25	10147956.25	2095000.00	420000.00	450000.00	13259798.25	12692956.25
SC	4937388.90	977115.52	3960273.38	0.0	380000.00	495000.00	4835115.52	4455273.38
EP	1255710.05	250485.62	1015224.43	3639000.00	0.0	200000.00	4395485.62	4854224.43
TP	3606565.60	713823.06	2893142.54	577000.00	275000.00	550000.00	1565823.06	3443142.54
WA	3562790.55	705080.77	2857709.78	5294000.00	870000.00	815000.00	6869080.77	4709709.78
WF	5351820.65	1059131.97	4292688.08	5769000.00	2585000.00	150000.00	9413131.97	4692688.08
WT	0.0	0.0	57000.00	0.0	151900.00	705000.00	1576000.00	705000.00
YN	7120000.75	1409057.17	5710943.58	4896000.00	1970000.00	1470000.00	8265057.17	7990943.58
GI	1022722.80	202358.14	820324.66	0.0	82000.00	5000.00	284398.14	825324.66
TOT	73595697.20	15633348.60	63362348.60	54033000.00	15893000.00	12522000.00	85559348.60	85559348.60
		78995697.20	63708000.00		28415000.00		171118697.20	

Ratio for Column Number 12 is 19.7901 PER CENT





2 YEAR RUN NUMBER 3

- . 1974/75 enrolment projections for (a) full-time undergraduates  
(b) part-time students  
(c) trimester and co-op students  
as submitted on Form UAR-2 on November 15th, 1971.
- . Full-time graduate enrolment is the lesser of the 1972/73 or the 1974/75  
projections as submitted on the Form UAR-2 on November 15, 1971.
- . Allocation Inventory as of 1974/75, with 2% Age/Quality Discount.
- . Cash Flow figures determined for formula, and pre-formula projects from
  - (a) UA5C's as of October 31st, 1971
  - (b) UA5B's as of October 31st, 1971.
- . Only those formula projects at a UACP #8 stage are included as formula  
commitments.
- . Non-formula funds are determined from the Universities' submissions to  
the Committee on University Affairs.
- . Cyclical Renewal percentage is 2.

TE:

The formula, pre-formula and non-formula figures are not to be considered  
as final.

15th December, 1971.



2 Year Run Number 3

PART I - TABLE PRORATED AT 100.00 PER CENT OF SPACE

UNTV OR COLL	SPACE REQ'D FOR FULL-TIME	SPACE REQ'D PART-TIME TRIMESTER	SPACE REQ'D FOR EMERGENCE	TOTAL SPACE REQUIRED	ALLOCATION INVENTORY	NEW SPACE REQUIRED	CASH FLOW ENTITLEMENT	CUMULATIVE CASH FLOW TO MARCH/72	CASH FLOW OF APRIL/72 TO MARCH/74	CYCLICAL RENEWAL 72/3-73/4
RE	271968.0	13992.0	80016.0	365976.0	252501.0	113475.0	6241125.00	5032000.00	3598000.00	828742 20
CA	1098528.0	75696.0	0.0	1174224.0	922556.0	251668.0	13841740.00	9056000.00	1365000.00	2419163 20
GU	1103136.0	33288.0	0.0	1136424.0	772693.0	363731.0	20005205.00	1358000.00	143000.00	1757104 60
LAK	391968.0	18720.0	20016.0	430704.0	335907.0	94797.0	5213835.00	3187000.00	1639000.00	899255 40
LAU	219360.0	15192.0	106320.0	340872.0	317148.0	23724.0	1304820.00	3329000.00	68000.00	832245 60
MC	1181568.0	34248.0	0.0	1215816.0	939277.0	276539.0	15209645.00	10400000.00	998000.00	2501689 40
NT	1024416.0	66984.0	0.0	1091400.0	318077.0	773323.0	42532765.00	25283000.00	4890000.00	1808889 40
OU	985824.0	30792.0	0.0	1016616.0	923570.0	93046.0	5117530.00	11723000.00	2064000.00	2508394 00
TC	2219232.0	87696.0	0.0	2306928.0	2034066.0	272862.0	15007410.00	0.0	0.0	4474945 20
SC	295104.0	12720.0	68448.0	376272.0	198566.0	177706.0	9773830.00	1923000.00	3349000.00	580745 20
FR	328704.0	7704.0	51648.0	388056.0	203597.0	184459.0	10145245.00	2176000.00	7161000.00	609953 40
TP	240288.0	9600.0	95856.0	345744.0	263605.0	82139.0	4517645.00	1340000.00	0.0	633531.00
WA	1447392.0	37224.0	0.0	1484616.0	1024601.0	460015.0	25300825.00	16873000.00	6148000.00	3031282 20
WF	1532832.0	68976.0	0.0	1601808.0	1041456.0	560352.0	30819360.00	20079000.00	5925000.00	3207863 20
WI	732768.0	55116.0	0.0	787884.0	588963.0	198921.0	10940655.00	11885000.00	57000.00	1772258 60
YC	1373472.0	91464.0	0.0	1464936.0	1179589.0	285347.0	15694085.00	6765000.00	3728000.00	2940255 80
GI	139200.0	9600.0	0.0	148800.0	126995.0	21805.0	1199275.00	0.0	0.0	279389.00
TOT	14585760.0	669012.0	422304.0	15677076.0	11443167.0	4233909.0	232854995.00	130409000.00	41133000.00	31085707.40

CYCLICAL RENEWAL IS 2.0000 PER CENT









2 YEAR RUN NUMBER 4

- . 1974/75 enrolment figures for (a) full-time undergraduates and graduates  
(b) part-time students  
(c) trimester and co-op students  
as submitted on Form UAR-2 on November 15th, 1971.
- . Allocation Inventory as of 1974/75 with Age/Quality Discount at 1% per year.
- . Cash Flow figures determined for formula and pre-formula projects from
  - (a) UA5B's as of October 31st, 1971.
  - (b) UA5C's as of October 31st, 1971.
- . Only those formula projects at a UACP #8 stage are included as formula commitments.
- . Non-formula funds determined from the Universities' submissions to the Committee on University Affairs.
- . Cyclical Renewal percentage is 1.0.

TE:

Formula, pre-formula and non-formula figures not to be considered final.

15th December, 1971.





2 Year Run Number 4

PART 1 - TABLE PRORATED AT 100.00 PER CENT OF SPACE

UNIV OR CULL	SPACE REQ'D FOR FULL-TIME	SPACE REQ'D PART-TIME TRIMESTER	SPACE REQ'D FOR EMERGENCE	TOTAL SPACE REQUIRED	ALLOCATION INVENTORY	NEW SPACE REQUIRED	CASH FLOW ENTITLEMENT	CUMULATIVE CASH FLOW TO MARCH/72	CASH FLOW OF APRIL/72 TO MARCH/74	CYCLICAL RENEWAL 72/3-73/4
BR	277824.0	13992.0	77088.0	368904.0	257695.0	111209.0	6116495.00	5032700.00	3598000.00	420084.50
CA	1093056.0	75696.0	0.0	1168752.0	960756.0	207996.0	11439780.00	9056700.00	1365000.00	1251001.50
CU	1124256.0	33248.0	0.0	1157544.0	887450.0	270094.0	14855170.00	1358000.00	143000.00	1004785.00
LAK	355040.0	18720.0	18480.0	432240.0	344356.0	87884.0	4833620.00	3187000.00	1639000.00	458921.60
LAU	223872.0	15192.0	104064.0	343128.0	321746.0	21382.0	1176010.00	3329000.00	68000.00	421130.50
MC	1138656.0	34248.0	0.0	1232904.0	1003827.0	229077.0	12599235.00	1040000.00	998000.00	1321849.70
OT	1082688.0	66984.0	0.0	1149672.0	360793.0	788879.0	43388345.00	25283000.00	4890000.00	951452.30
QU	1025856.0	30792.0	0.0	1056648.0	1028847.0	27801.0	1529055.00	11723000.00	2064000.00	1370001.70
TO	2224032.0	87696.0	0.0	2311728.0	2293001.0	18727.0	1029985.00	0.0	0.0	2522301.10
SC	255104.0	12720.0	68448.0	376272.0	198556.0	177716.0	9774380.00	1923000.00	3349000.00	290351.50
ER	328704.0	7704.0	51648.0	388056.0	203597.0	184459.0	10145245.00	2176000.00	7161000.00	304466.70
TR	244512.0	9600.0	93744.0	347856.0	267091.0	80765.0	4442075.00	1340000.00	0.0	320500.10
AA	1447392.0	37224.0	0.0	1484616.0	1061734.0	422882.0	23258510.00	16873000.00	6148000.00	1555487.40
WE	1555776.0	68976.0	0.0	1624752.0	1111539.0	513213.0	28226715.00	20079000.00	5925000.00	1681022.90
AI	736512.0	58116.0	0.0	794628.0	636290.0	155338.0	8543590.00	11885000.00	57000.00	938199.00
YO	1432664.0	91464.0	0.0	1585128.0	1190321.0	394807.0	21714385.00	6765000.00	3728000.00	1481933.10
GL	139200.0	9600.0	0.0	148800.0	141470.0	7330.0	403150.00	0.0	0.0	155617.00
TOT	14886144.0	665012.0	413472.0	15968628.0	12269069.0	3699559.0	203475745.00	130409000.00	41133000.00	16451345.90

CYCLICAL RENEWAL IS 1.0000 PER CENT



2 Year Run Number 4

PART 2 - TABLE PRORATED AT 100.00 PER CENT OF SPACE

UNIV OR COLL	RESULTANT ENTITLEMENT FOR FORMULA PROJECTS	REQUIRED CASH FLOW FOR PROJECTS WITH FINAL APPROVAL 1972-73	1973-74	REQUIRED CASH FLOW FOR NON-FORMULA PROJECTS 1972-73	1973-74	TOTAL CASH FLOW REQUIRED 1972-73	1973-74
BR	0.0	0.0	0.0	4170000.00	83000.00	60000.00	470000.00
CA	2270381.60	309586.30	1960795.30	1457000.00	15000.00	1681000.00	1131000.00
CU	14358955.00	1957968.52	12400986.48	1509000.00	0.0	1769000.00	1344000.00
LAK	466541.60	63617.01	402924.59	2498000.00	0.0	300000.00	500000.00
LAU	0.0	0.0	0.0	68000.00	0.0	825000.00	100000.00
MC	2523084.70	344044.56	2179040.14	3552000.00	64000.00	336000.00	959000.00
OT	14166777.30	1931763.41	12235013.89	5741000.00	0.0	1578000.00	2377000.00
QU	0.0	0.0	0.0	496000.00	1683000.00	1243000.00	800000.00
TO	3552286.10	484385.13	3067900.97	10336000.00	2095000.00	420000.00	450000.00
SC	4792741.60	653532.04	4139209.56	3478000.00	0.0	380000.00	495000.00
ER	1113221.70	151797.47	961424.23	4145000.00	3639000.00	0.0	200000.00
TR	3422675.10	466711.55	2955963.55	577000.00	0.0	275000.00	550000.00
WA	1793957.40	244627.16	1549370.24	5294000.00	1036000.00	870000.00	816000.00
WE	3903737.90	532308.65	3371429.25	5769000.00	250000.00	2585000.00	150000.00
WI	0.0	0.0	0.0	57000.00	0.0	1519000.00	705000.00
YO	12703318.10	1732208.01	10971110.09	4886000.00	810000.00	1970000.00	1470000.00
GL	558767.00	76192.74	482574.26	0.0	0.0	82000.00	5000.00
TOT	65626485.10	8948742.55	56677742.55	54033000.00	9675000.00	15893000.00	12522000.00
		65626485.10		63708000.00		28415000.00	
						157749485.10	

RATIO FOR COLUMN NUMBER 12 IS 13.6359 PER CENT

December 14, 1971.



2 YEAR RUN NUMBER 5

1. 1974/75 enrolment figures for (a) full-time undergraduates and graduates  
(b) part-time students  
(c) trimester and co-op students  
as submitted on Form UAR-2 on November 15th, 1971.
2. Allocation Inventory as of 1974/75 with Age/Quality Discount at 1.5% per year.
3. Cash Flow figures determined for formula and pre-formula projects from  
(a) UA5B's as of October 31st, 1971.  
(b) UA5C's as of October 31st, 1971.
4. Only those formula projects at a UACP #8 stage are included as formula commitments.
5. Non-formula funds determined from the Universities' submissions to the Committee on University Affairs.
6. Cyclical Renewal percentage is 1.5.

NOTE:

Formula, pre-formula and non-formula figures not to be considered as final.

15th December, 1971.





2 Year Run Number 5  
PART 1 - TABLE PRORATED AT 100.00 PER CENT OF SPACE

UNIT OR COLL	SPACE REQ'D FOR FULL-TIME	SPACE REQ'D PART-TIME TRIMESTER	SPACE REQ'D FOR EMERGENCE	TOTAL SPACE REQUIRED	ALLOCATION INVENTORY	NEW SPACE REQUIRED	CASH FLOW ENTITLEMENT	CUMULATIVE CASH FLOW TO MARCH/72	CASH FLOW OF APRIL/72 TO MARCH/74	CYCLICAL RENEWAL 72/3-7/4
AR	277624.0	13952.0	77088.0	368904.0	255098.0	113806.0	6259330.00	5032000.00	3598000.00	625861 70
CA	1126656.0	75696.0	0.0	1202352.0	941132.0	261220.0	14367100.00	9056000.00	1365000.00	1845022 80
GL	1124256.0	33288.0	0.0	1157544.0	812645.0	344899.0	18869445.00	1358000.00	143000.00	1383749 25
LAK	395040.0	18720.0	18480.0	432240.0	340132.0	92108.0	5065940.00	3187000.00	1639000.00	681412 80
LAI	273872.0	15192.0	104064.0	343128.0	319447.0	23681.0	1302455.00	3329000.00	68000.00	627977 55
MC	1198656.0	34248.0	0.0	1232904.0	971552.0	261352.0	14374360.00	10400000.00	998000.00	1929520 80
NT	1082688.0	66984.0	0.0	1149672.0	336399.0	813273.0	44730015.00	25283000.00	4890000.00	1386898 35
OU	1025856.0	30792.0	0.0	1056648.0	966849.0	89799.0	4933345.00	11723000.00	2064000.00	1952705 85
TO	2224032.0	87696.0	0.0	2311728.0	2141130.0	170598.0	9382890.00	0.0	0.0	3532864 50
SC	295104.0	17720.0	68448.0	376272.0	198566.0	177706.0	9773830.00	1923000.00	3349000.00	435558 90
FR	328704.0	7704.0	51648.0	388056.0	203597.0	184459.0	10145245.00	2176000.00	7161000.00	457465 05
TP	244512.0	9600.0	93744.0	347856.0	264464.0	83392.0	4586560.00	1340000.00	0.0	476565 60
WA	1447392.0	37224.0	0.0	1484616.0	1043167.0	441449.0	24279695.00	16873000.00	6148000.00	2304095 55
WF	1555776.0	68976.0	0.0	1624752.0	1076497.0	548255.0	30154025.00	20079000.00	5925000.00	2463715 05
WI	736512.0	55116.0	0.0	791628.0	612130.0	179498.0	9872390.00	11885000.00	57000.00	136741 50
YC	1493664.0	91464.0	0.0	1585128.0	1184955.0	400173.0	22009515.00	6765000.00	3728000.00	2214045 75
GL	139200.0	9600.0	0.0	148800.0	134232.0	14568.0	801240.00	0.0	0.0	221482 80
TOT	14919744.0	669012.0	413472.0	16002228.0	11801992.0	4200236.0	231012980.00	130409000.00	41133000.00	23906341 80

CYCLICAL RENEWAL IS 1.5000 PER CENT





2 Year Run Number 5  
PART 2 - TABLE PRORATED AT 100.00 PER CENT OF SPACE

UNIV OR COLL	RESULTANT ENTITLEMENT FOR FORMULA PROJECTS	REQUIRED CASH FLOW FOR PROJECTS WITH FINAL APPROVAL 1972-73	REQUIRED CASH FLOW FOR NON-FORMULA PROJECTS 1972-73	REQUIRED CASH FLOW FOR PROJECTS 1973-74	REQUIRED CASH FLOW FOR NON-FORMULA PROJECTS 1973-74	TOTAL CASH FLOW REQUIRED
	TOTAL	1972-73	1973-74	1972-73	1973-74	1972-73 1973-74
RR	0.0	0.0	0.0	4170000.00	83000.00	60000.00 470000.00 4230000.00 553000 00
CA	5791122.80	1428232.15	4362890.65	1457000.00	15000.00	1681000.00 1131000.00 4566232.15 5508890 65
GU	18852194.25	4649410.98	14202783.27	1509000.00	0.0	1769000.00 1344000.00 7927410.98 15546783 27
LAK	921352.80	227228.08	694124.72	2498000.00	0.0	300000.00 500000.00 3025228.08 1194124 72
LAU	0.0	0.0	0.0	68000.00	0.0	825000.00 100000.00 893000.00 100000 00
MC	4905880.80	1209909.88	3695970.92	3552000.00	64000.00	336000.00 959000.00 5097909.88 4718970 92
OT	15943913.35	3932157.97	12011755.38	5741000.00	0.0	1578000.00 2377000.00 11251157.97 14388755 38
QU	0.0	0.0	0.0	496000.00	1683000.00	1243000.00 800000.00 1739000.00 2483000 00
TO	12915754.50	3185340.13	9730414.37	10336000.00	2095000.00	420000.00 450000.00 13941340.13 12275414 37
SC	4937388.90	1217680.55	3719708.35	3478000.00	0.0	380000.00 495000.00 5075680.55 4214708 35
EP	1265710.05	312154.97	953555.08	4145000.00	3639000.00	0.0 200000.00 4457154.97 4792555 08
TR	3723125.60	918213.59	2804912.01	577000.00	0.0	275000.00 550000.00 1770213.59 3354912 01
WA	3562790.55	878671.06	2684119.49	5294000.00	1036000.00	870000.00 816000.00 7042671.06 4536119 49
WF	6613740.05	1631109.63	4982630.42	5769000.00	250000.00	2585000.00 150000.00 9985109.63 5382630 42
WI	0.0	0.0	0.0	57000.00	0.0	1519000.00 705000.00 1576000.00 705000 00
YO	13730560.75	3386291.22	10344269.53	4886000.00	810000.00	1970000.00 1470000.00 10242291.22 12624269 53
GL	1022722.80	252228.39	770494.41	0.0	0.0	82000.00 5000.00 334228.39 775494 41
TOT	94186257.20	23228628.60	70957628.60	54033000.00	9675000.00	15893000.00 12522000.00 93154628.60 93154628 60
		94186257.20		63708000.00		28415000.00 186309257.20

RATIO FOR COLUMN NUMBER 12 IS 24.6624 PER CENT

December 14, 1971.



2 YEAR RUN NUMBER 6

1. 1974/75 enrolment figures for (a) full-time undergraduates and graduates  
(b) part-time students  
(c) trimester and co-op students  
as submitted on Form UAR-2 on November 15th, 1971.
2. Allocation Inventory as of 1974/75 with Age/Quality Discount at 2% per year.
3. Cash Flow figures determined for formula and pre-formula projects from  
(a) UA5B's as of October 31st, 1971  
(b) UA5C's as of October 31st, 1971.
4. Only those formula projects at a UACP #8 stage are included as formula commitments.
5. Non-formula funds determined from the Universities' submissions to the Committee on University Affairs.
6. Cyclical Renewal percentage is 2.0.

NOTE:

Formula, pre-formula and non-formula figures not to be considered as final.

15th December, 1971.



2 Year Run Number 6  
PART 1 - TABLE PRORATED AT 100.00 PER CENT OF SPACE

UNIV OR COLL	SPACE REQ'D FOR FULL-TIME	SPACE REQ'D FOR PART-TIME TRIMESTER	SPACE REQ'D FOR EMERGENCE	TOTAL SPACE REQUIRED	ALLOCATION INVENTORY	NEW SPACE REQUIRED	CASH FLOW ENTITLEMENT	CUMULATIVE CASH FLOW TO MARCH/72	CASH FLOW OF APRIL/72 TO MARCH/74	CYCLICAL RENEWAL 72/3-73/4
RR	277824.0	13992.0	77088.0	368904.0	252501.0	116403.0	6402165.00	5032000.00	3598000.00	828742.20
CA	1126656.0	75696.0	0.0	1202352.0	922556.0	279796.0	15388780.00	9056000.00	1365000.00	2419163.20
GU	1124256.0	33288.0	0.0	1157544.0	772693.0	384851.0	21166805.00	1358000.00	143000.00	1757104.60
LAK	395040.0	18720.0	18480.0	432240.0	335907.0	96333.0	5298315.00	3187000.00	1639000.00	899255.40
LAU	223872.0	15192.0	104064.0	343128.0	317148.0	25980.0	1428900.00	3329000.00	68000.00	832245.60
MC	1198656.0	34248.0	0.0	1232904.0	939277.0	293627.0	16149485.00	10400000.00	998000.00	2501689.40
NT	1082688.0	66984.0	0.0	1149672.0	318077.0	831595.0	45737725.00	25283000.00	4890000.00	1808889.40
QU	1025856.0	30752.0	0.0	1056648.0	923570.0	133078.0	7319290.00	11723000.00	2064000.00	2508394.00
TO	2224032.0	87696.0	0.0	2311728.0	2034066.0	277662.0	15271410.00	0.0	0.0	4474945.20
SC	295104.0	12720.0	68448.0	376272.0	198566.0	177706.0	9773830.00	1923000.00	3349000.00	580745.20
FP	328704.0	7704.0	51648.0	388056.0	203597.0	184459.0	10145245.00	2176000.00	7161000.00	609953.40
TR	244512.0	9600.0	93744.0	347856.0	263605.0	84251.0	4633805.00	1340000.00	0.0	633531.00
WA	144732.0	37224.0	0.0	1484616.0	1024601.0	460015.0	25300825.00	16973000.00	6148000.00	3031282.20
WF	1555776.0	68976.0	0.0	1624752.0	1041456.0	583296.0	32081280.00	20079000.00	5925000.00	3207863.20
WI	736512.0	55116.0	0.0	791628.0	588963.0	202665.0	11146575.00	11885000.00	57000.00	1772258.60
YN	1493664.0	91464.0	0.0	1585128.0	1179589.0	405539.0	22304645.00	6765000.00	3728000.00	2940255.80
GI	139200.0	9600.0	0.0	148800.0	126995.0	21805.0	1199275.00	0.0	0.0	279389.00
TOT	14319744.0	669012.0	413472.0	16002228.0	11443167.0	4559061.0	250748355.00	130409000.00	41133000.00	31085707.40

CYCLICAL RENEWAL IS 2.0000 PER CENT





## PART 2 - TABLE PRORATED AT 100.00 PER CENT OF SPACE

UNIV OR COLL	RESULTANT ENTITLEMENT FOR FORMULA PROJECTS			REQUIRED CASH FLOW FOR PROJECTS WITH FINAL APPROVAL		REQUIRED CASH FLOW FOR NON-FORMULA PROJECTS		TOTAL CASH FLOW REQUIRED	
	TOTAL	1972-73	1973-74	1972-73	1973-74	1972-73	1973-74	1972-73	1973-74
RR	0.0	0.0	0.0	4170000.00	83000.00	60000.00	470000.00	4230000.00	553000.00
CA	7386943.20	2183999.45	5202943.75	1457000.00	15000.00	1681000.00	1131000.00	5321999.45	6348943.75
GU	21422909.60	6333827.34	15089082.26	1509000.00	0.0	1769000.00	1344000.00	9611827.34	16433082.26
LAK	1371570.40	405514.02	966056.38	2498000.00	0.0	300000.00	500000.00	3203514.02	1466056.38
LAU	0.0	0.0	0.0	68000.00	0.0	825000.00	100000.00	893000.00	100000.00
MC	7253174.40	2144499.80	5108724.60	3552000.00	64000.00	336000.00	959000.00	6032449.80	6131724.60
OT	17373614.40	5136625.97	12236988.43	5741000.00	0.0	1578000.00	2377000.00	12455625.97	14613988.43
QU	0.0	0.0	0.0	496000.00	1683000.00	1243000.00	800000.00	1739000.00	2483000.00
TO	19746355.20	5838142.75	13908212.45	10336000.00	2095000.00	420000.00	450000.00	16594142.75	16453212.45
SC	5082575.20	1502697.55	3579877.65	3478000.00	0.0	380000.00	495000.00	5360697.55	4074877.65
ER	1418198.40	419299.90	998898.50	4145000.00	3639000.00	0.0	200000.00	4564299.90	4837898.50
TR	3927336.00	1161143.31	2766192.69	577000.00	0.0	275000.00	550000.00	2013143.31	3316192.69
WA	5311107.20	1570264.57	3740842.63	5294000.00	1036000.00	870000.00	816000.00	7734264.57	5592842.63
WE	9285143.20	2745215.05	6539928.15	5769000.00	250000.00	2585000.00	150000.00	11099215.05	6939928.15
WI	576833.60	288807.43	688026.17	57000.00	0.0	1519000.00	705000.00	1864807.43	1393026.17
YO	14751900.80	4361498.71	10390402.09	4886000.00	810000.00	1970000.00	1470000.00	11217498.71	12670402.09
GL	1478664.00	437176.96	1041487.04	0.0	0.0	82000.00	5000.00	519176.96	1046487.04
TOT	116786325.60	34528662.80	82257662.80	54033000.00	9675000.00	15893000.00	12522000.00	104454662.80	104454662.80
		116786325.60		63708000.00		28415000.00		208909225.60	

RATIO FOR COLUMN NUMBER 12 IS 29.5657 PER CENT

December 14, 1971.





5 YEAR REVISED JANUARY 19TH, 1972

1. Enrolment data as submitted on Form UAR2 on November 15th, 1971 for 1973/74 to 1976/77 inclusive. Enrolment data for 1977/78 the same as that for 1976/77.
2. Allocation Inventory with Age/Quality Discount at 1% per year for buildings over 5 years of age as of 1971.
3. Cumulative Cash Flow figures from UA5B's as of October 31st, 1971. Only those projects at UACP #8 stage included.
4. Cyclical Renewal percentage is 1.0%.

N.B. These figures not to be considered final.



22.12.71 STATUS QUO WITH  
ALLOCATION INVENTORY DISCOUNT AND CYCLICAL RENEWAL AT 1.0%.

BROCK		72/73	73/74	74/75	75/76	76/77	77/78
FULL TIME	0.	261696.	277824.	293472.	309120.	309120.	309120.
PART TIME	0.	13392.	13992.	14592.	15192.	15192.	15192.
TRIMESTER	0.	0.	0.	0.	0.	0.	0.
EMERGENCE	0.	85152.	77088.	69264.	61440.	61440.	61440.
TOT. NEED	0.	360240.	368904.	377328.	385752.	385752.	385752.
ALLOC INV	260291.	258993.	257695.	256396.	256396.	256396.	256396.
NEW NEED	0.	101247.	111209.	120932.	129356.	129356.	129356.
ENTITLMNT	5568590.	6116520.	6651250.	7114570.	7114570.	7114570.	7114570.
CYC REN	332552.	551928.	770590.	588538.	1206486.	1206486.	1206486.
TOTAL ENT	5901142.	6668448.	7421840.	8103108.	8321055.	8321055.	8321055.
CCF	7693000.	7693000.	7693000.	7693000.	7693000.	7693000.	7693000.
RESULT ENT	0.	0.	0.	410108.	628056.	628056.	628056.
CARLFTON		72/73	73/74	74/75	75/76	76/77	77/78
FULL TIME	0.	1066368.	1126656.	1194528.	1259712.	1259712.	1259712.
PART TIME	0.	64032.	68064.	71928.	75504.	75504.	75504.
TRIMESTER	0.	0.	0.	0.	0.	0.	0.
EMERGENCE	0.	0.	0.	0.	0.	0.	0.
TOT. NEED	0.	1130400.	1194720.	1266456.	1335216.	1335216.	1335216.
ALLOC INV	980380.	970568.	960756.	950944.	950944.	950944.	950944.
NEW NEED	0.	15932.	233964.	315512.	384272.	384272.	384272.
ENTITLMNT	8790749.	12868065.	17353141.	21134941.	21134941.	21134941.	21134941.
CYC REN	1173565.	1759108.	2339254.	2914003.	3488752.	3488752.	3488752.
TOTAL ENT	9964314.	14627113.	19692395.	24048944.	24623694.	24623694.	24623694.
CCF	5173000.	5173000.	5173000.	5173000.	5173000.	5173000.	5173000.
RESULT ENT	4791314.	9454113.	14519395.	18875944.	19450694.	19450694.	19450694.
GUELPH		72/73	73/74	74/75	75/76	76/77	77/78
FULL TIME	0.	1049376.	1124256.	1190304.	1264496.	1264496.	1264496.
PART TIME	0.	4656.	5304.	5952.	6600.	6600.	6600.
TRIMESTER	0.	26364.	27984.	29724.	31584.	31584.	31584.
EMERGENCE	0.	0.	0.	0.	0.	0.	0.
TOT. NEED	0.	1080396.	1157544.	1225980.	1303080.	1303080.	1303080.
ALLOC INV	981641.	927153.	844091.	831550.	831550.	831550.	831550.
NEW NEED	0.	153243.	293453.	394430.	471530.	471530.	471530.
ENTITLMNT	8428391.	16136889.	21693672.	25634172.	25634172.	25634172.	25634172.
CYC REN	1131999.	1645542.	2124403.	2585365.	3040327.	3040327.	3040327.
TOTAL ENT	9560390.	17795431.	23818075.	28519537.	28980499.	28980499.	28980499.
CCF	361000.	361000.	361000.	361000.	361000.	361000.	361000.
RESULT ENT	9199390.	17424431.	23457075.	28159537.	29619499.	29619499.	29619499.



LAKEHEAD		72/73	73/74	74/75	75/76	76/77	77/78
FULL TIME	0.	384864.	395040.	404928.	413472.	413472.	413472.
PART TIME	0.	18720.	18720.	18720.	18720.	18720.	18720.
TRIMESTER	0.	0.	0.	0.	0.	0.	0.
EMERGENCE	0.	23568.	18480.	13536.	9254.	9254.	9254.
TOT. NEED	0.	427152.	432240.	437184.	441456.	441456.	441456.
ALLOC INV	348581.	346468.	344356.	342244.	342244.	342244.	342244.
NEW NEED	0.	80684.	87884.	94940.	99212.	99212.	99212.
ENTITLMNT	4437601.	4833613.	5221706.	5456666.	5456666.	5456666.	5456666.
CYC REN	418577.	650635.	881131.	1110465.	1339799.	1339799.	1339799.
TOTAL ENT	4856579.	5484248.	6102836.	6567130.	6756465.	6756465.	6756465.
CCF	4110000.	4110000.	4110000.	4110000.	4110000.	4110000.	4110000.
RESULT ENT	746579.	1374248.	1992836.	2457130.	2686465.	2686465.	2686465.
LAURENTIAN		72/73	73/74	74/75	75/76	76/77	77/78
FULL TIME	0.	206400.	223872.	238752.	253440.	253440.	253440.
PART TIME	0.	14568.	15264.	16080.	16896.	16896.	16896.
TRIMESTER	0.	0.	0.	0.	0.	0.	0.
EMERGENCE	0.	112800.	104064.	96624.	89280.	89280.	89280.
TOT. NEED	0.	333768.	343200.	351456.	359616.	359616.	359616.
ALLOC INV	324044.	322895.	321746.	320596.	320596.	320596.	320596.
NEW NEED	0.	10873.	21454.	30860.	39020.	39020.	39020.
ENTITLMNT	598021.	1179956.	1697292.	2146092.	2146092.	2146092.	2146092.
CYC REN	389988.	591261.	791901.	991908.	1191916.	1191916.	1191916.
TOTAL ENT	988009.	1771257.	2489192.	3138000.	3338008.	3338008.	3338008.
CCF	2368000.	2368000.	2368000.	2368000.	2368000.	2368000.	2368000.
RESULT ENT	0.	0.	121192.	770000.	970038.	970038.	970038.
MCMASTER		72/73	73/74	74/75	75/76	76/77	77/78
FULL TIME	0.	1148640.	1198656.	1252224.	1295904.	1295904.	1295904.
PART TIME	0.	33624.	34248.	34872.	35712.	35712.	35712.
TRIMESTER	0.	0.	0.	0.	0.	0.	0.
EMERGENCE	0.	0.	0.	0.	0.	0.	0.
TOT. NEED	0.	1182264.	1232904.	1287096.	1331616.	1331616.	1331616.
ALLOC INV	1036103.	1019965.	1003827.	987690.	987690.	987690.	987690.
NEW NEED	0.	162299.	229077.	299406.	343926.	343926.	343926.
ENTITLMNT	8926440.	12599210.	16467340.	18915940.	18915940.	18915940.	18915940.
CYC REN	1243809.	1852620.	2452895.	3044295.	3635094.	3635094.	3635094.
TOTAL ENT	10170250.	14451831.	18920235.	21960235.	22551635.	22551635.	22551635.
CCF	4783000.	4817000.	4817000.	4817000.	4817000.	4817000.	4817000.
RESULT ENT	5387250.	9634831.	14103236.	17143235.	17734635.	17734635.	17734635.
OTTAWA		72/73	73/74	74/75	75/76	76/77	77/78
FULL TIME	0.	1018560.	1082688.	1122912.	1166213.	1166213.	1166213.
PART TIME	0.	56288.	67680.	68784.	70128.	70128.	70128.
TRIMESTER	0.	0.	0.	0.	0.	0.	0.
EMERGENCE	0.	0.	0.	0.	0.	0.	0.
TOT. NEED	0.	1084848.	1150368.	1191696.	1236335.	1236335.	1236335.





ALLOC INV	425739.	360797.	348164.	348164.	343164.
NEW NEED	0.	789575.	843532.	843172.	843172.
ENTITLMT	43426620.	46394246.	48849440.	48849440.	0.
CYC REN	775410.	1152826.	1494523.	216423.	0.
TOTAL ENT	37026408.	44575447.	47888753.	51013464.	0.
CCF	14326000.	14326000.	14326000.	14326000.	0.
RESULT ENT	22704008.	30253447.	33562763.	36587464.	0.
QUEEN'S	72/73	73/74	74/75	75/76	76/77
FULL TIME	0.	1003392.	1025856.	1063534.	1063534.
PART TIME	0.	31584.	33264.	34584.	35064.
TRIMESTER	0.	0.	0.	0.	0.
EMERGENCE	0.	0.	0.	0.	0.
TOT. NEED	0.	1034976.	1059120.	1081030.	1098648.
ALLOC INV	1073051.	1041344.	1009631.	977930.	977930.
NEW NEED	0.	0.	49483.	103150.	120718.
ENTITLMT	0.	2721566.	5673265.	6639505.	0.
CYC REN	1337484.	1547434.	2556774.	3148675.	3740577.
TOTAL ENT	1337484.	4669000.	8230039.	9788181.	10380092.
CCF	3721000.	5404000.	5404000.	5404000.	0.
RESULT ENT	0.	0.	2826039.	4384181.	4976082.
TORONTO	72/73	73/74	74/75	75/76	76/77
FULL TIME	0.	2223360.	2224032.	2227968.	2224128.
PART TIME	0.	81552.	87936.	94644.	102600.
TRIMESTER	0.	0.	0.	0.	0.
EMERGENCE	0.	0.	0.	0.	0.
TOT. NEED	0.	2304912.	2311968.	2322912.	2326728.
ALLOC INV	2556031.	2441238.	2293001.	2204967.	2204967.
NEW NEED	0.	0.	18967.	117945.	121761.
ENTITLMT	0.	1043194.	6486951.	6696831.	0.
CYC REN	2887640.	4230321.	5491471.	6704203.	7916935.
TOTAL ENT	2887640.	5273515.	11578423.	13401035.	14613757.
CCF	0.	0.	0.	0.	0.
RESULT ENT	2887640.	5273515.	11978423.	13401035.	14613757.
ERINDALE	72/73	73/74	74/75	75/76	76/77
FULL TIME	0.	262560.	326704.	386208.	432480.
PART TIME	0.	7296.	7704.	8280.	8544.
TRIMESTER	0.	0.	0.	0.	0.
EMERGENCE	0.	84720.	51648.	22896.	0.
TOT. NEED	0.	354576.	384056.	417384.	441124.
ALLOC INV	206979.	206840.	203537.	203597.	203597.
NEW NEED	0.	147736.	184459.	213787.	237427.
ENTITLMT	8125493.	10145245.	11758285.	13058485.	13058485.
CYC REN	249449.	417451.	617780.	818108.	1018435.
TOTAL ENT	8374943.	10502696.	12376065.	13876593.	14076921.
CCF	5424000.	8835000.	8835000.	8835000.	8835000.
RESULT ENT	2950943.	1727696.	3541065.	5041593.	5241971.





SCARBOROUGH		72/73	73/74	74/75	75/76	76/77	77/78
FULL TIME		0.	254400.	295104.	315456.	356160.	356160.
PART TIME		0.	11256.	12720.	14376.	16032.	16032.
TRIMESTER		0.	0.	0.	0.	0.	0.
EMERGENCE		0.	88800.	68448.	58272.	37920.	37920.
TOT. NEED		0.	354456.	376272.	388104.	410160.	410160.
ALLOC. INV		198566.	198566.	198566.	198566.	198566.	198566.
NEW NEED		0.	155890.	177706.	189538.	211594.	211594.
ENTITLMNT		8573550.	9773830.	10424590.	11637670.	11637670.	0.
CYC REN		237992.	358264.	558535.	718806.	879077.	0.
TOTAL ENT		8811942.	10172094.	10983125.	12356476.	12356476.	0.
CCF		5106000.	5106000.	5106000.	5106000.	5106000.	0.
RESULT ENT		3705942.	5066094.	5877125.	7250476.	7410747.	0.
TRENT		72/73	73/74	74/75	75/76	76/77	77/78
FULL TIME		0.	223584.	244512.	277248.	303264.	303264.
PART TIME		0.	8592.	9600.	10608.	11592.	11592.
TRIMESTER		0.	0.	0.	0.	0.	0.
EMERGENCE		0.	104208.	93744.	77376.	64368.	64368.
TOT. NEED		0.	336384.	347856.	365232.	379224.	379224.
ALLOC. INV		272574.	269833.	267091.	264349.	264349.	264349.
NEW NEED		0.	66551.	80765.	100983.	114875.	114875.
ENTITLMNT		3660322.	4442079.	5548557.	6318117.	6318117.	0.
CYC REN		304736.	454544.	602844.	749636.	896428.	0.
TOTAL ENT		3965058.	4896623.	6151401.	7067753.	7214545.	0.
CCF		140000.	140000.	140000.	140000.	140000.	0.
RESULT ENT		3825058.	4756623.	6011401.	6927753.	7074545.	0.
WATERLOO		72/73	73/74	74/75	75/76	76/77	77/78
FULL TIME		0.	1437984.	1447392.	1469088.	1479169.	1479169.
PART TIME		0.	12744.	13776.	15048.	16438.	16438.
TRIMESTER		0.	23364.	23448.	23052.	23076.	23076.
EMERGENCE		0.	0.	0.	0.	0.	0.
TOT. NEED		0.	1474092.	1484616.	1507188.	1518732.	1518732.
ALLOC. INV		1080301.	1071018.	1061734.	1052451.	1052451.	1052451.
NEW NEED		0.	403074.	422882.	454737.	466281.	466281.
ENTITLMNT		22169086.	23258494.	25010543.	25645463.	25645463.	0.
CYC REN		1357756.	2100805.	2849109.	3592307.	4335505.	0.
TOTAL ENT		23526841.	25359300.	27859652.	29237770.	29980968.	0.
CCF		15399000.	16435000.	16435000.	16435000.	16435000.	0.
RESULT ENT		8127841.	8924300.	11424652.	12802770.	13545903.	0.
WESTERN		72/73	73/74	74/75	75/76	76/77	77/78
FULL TIME		0.	1497600.	1555776.	1608768.	1651680.	1651680.



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PART TIME	0.	63384.	69264.	75168.	81096.	81096.
TRIMESTER	0.	0.	0.	0.	0.	0.
EMERGENCE	0.	0.	0.	0.	0.	0.
TOT. NEED	0.	1560984.	1625040.	1683936.	1732776.	1732776.
ALLOC INV	1133819.	1116299.	1094486.	1076965.	1065360.	1065360.
NEW NEED	0.	444685.	530554.	606971.	667416.	667416.
ENTITLMT	24457691.	29180473.	33383395.	36707870.	36707870.	0.
CYC REN	1437538.	2220702.	2994369.	3758400.	4516048.	0.
TOTAL ENT	25895229.	31401175.	36377764.	40466270.	41223918.	0.
CCF	16920000.	17170000.	17170000.	17170000.	17170000.	0.
RESULT ENT	8975229.	14231175.	19207764.	23296270.	24053918.	0.
WINDSOR	72/73	73/74	74/75	75/76	76/77	77/78
FULL TIME	0.	702912.	736512.	764160.	792960.	792960.
PART TIME	0.	47400.	51408.	55800.	60552.	60552.
TRIMESTER	0.	3588.	3756.	3972.	4154.	4164.
EMERGENCE	0.	0.	0.	0.	0.	0.
TOT. NEED	0.	753900.	791676.	823932.	857676.	857676.
ALLOC INV	660451.	648370.	636290.	624210.	624210.	624210.
NEW NEED	0.	105530.	155386.	199722.	233466.	233466.
ENTITLMT	5804130.	8546222.	10984713.	12840633.	12840633.	0.
CYC REN	852397.	1254281.	1649520.	2038116.	2426711.	0.
TOTAL ENT	6656527.	9800502.	12634233.	14878749.	15267344.	0.
CCF	4528000.	4528000.	4528000.	4528000.	4528000.	0.
RESULT ENT	2128527.	5272502.	8106233.	10350749.	10739344.	0.
YORK	72/73	73/74	74/75	75/76	76/77	77/78
FULL TIME	0.	1373088.	1453664.	1619616.	1730496.	1730496.
PART TIME	0.	82704.	91464.	91968.	92520.	92520.
TRIMESTER	0.	0.	0.	0.	0.	0.
EMERGENCE	0.	0.	0.	0.	0.	0.
TOT. NEED	0.	1455752.	1585128.	1711584.	1823016.	1823016.
ALLOC INV	1195688.	1193005.	1190321.	1187638.	1187638.	1187638.
NEW NEED	0.	262787.	394807.	523946.	635378.	635378.
ENTITLMT	14453308.	21714361.	28817014.	34945774.	34945774.	0.
CYC REN	1455072.	2195115.	2933682.	3670773.	4407864.	0.
TOTAL ENT	15908380.	23909476.	31750695.	38616546.	39353637.	0.
CCF	8389000.	8389000.	8389000.	8389000.	8389000.	0.
RESULT ENT	7519380.	15520476.	23361695.	30227546.	30964637.	0.
GLENDON	72/73	73/74	74/75	75/76	76/77	77/78
FULL TIME	0.	134400.	139200.	144000.	144000.	144000.
PART TIME	0.	9600.	9600.	9600.	9600.	9600.
TRIMESTER	0.	0.	0.	0.	0.	0.
EMERGENCE	0.	0.	0.	0.	0.	0.
TOT. NEED	0.	144000.	148800.	153600.	153600.	153600.
ALLOC INV	148352.	144555.	140758.	136961.	136961.	136961.
NEW NEED	0.	0.	8042.	16639.	16639.	16639.
ENTITLMT	0.	442300.	915133.	915133.	915133.	0.



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CYC	REN	165864.	245369.	322786.	398115.	473443.	0.				
TOTAL	ENT	165864.	687669.	1237919.	1313248.	1388576.	0.				
CCF		0.	0.	0.	0.	0.	0.				
RESULT	ENT	165864.	687669.	1237919.	1313248.	1388576.	0.				
SYSTEM		72/73	73/74	74/75	75/76	76/77	77/78				
FULL	TIME	0.	14249184.	14919744.	15556128.	16140672.	16140672.				
PART	TIME	0.	571392.	610008.	641304.	672838.	672838.				
TRIMESTR		0.	53316.	55188.	56748.	58824.	58824.				
EMERGENCE		0.	499248.	413472.	337968.	262272.	262272.				
TOT. NFED		0.	15373140.	15998412.	16592148.	17134656.	17134656.				
ALLOC INV		12909166.	12602848.	12208746.	11565219.	11953614.	11953614.				
NEW NEED		0.	2913541.	3789666.	4626929.	5181042.	5181042.				
ENTITLMNT		160244771.	208431618.	254481087.	284957302.	284957302.	284957302.				
CYC	REN	15752229.	23668205.	31431566.	39060986.	46684024.	46684024.				
TOTAL	ENT	175997000.	232099823.	285912652.	324018298.	331641326.	331641326.				
CCF		98441000.	104855000.	104855000.	104855000.	104855000.	104855000.				
RESULT	ENT	83111364.	129601119.	181328813.	219163288.	226786326.	226786326.				





5 YEAR RUN NUMBER 1

- . Enrolment data for (a) full-time undergraduate  
(b) part-time students  
(c) trimester and co-op students,  
as submitted on Form UAR-2 on November 15th, 1971, for 1973/74 to  
1976/77 inclusive. Enrolment data for these categories for 1977/78  
the same as that for 1976/77.
- . Full-time graduate enrolment the lesser of the 1972/73 projection or  
the projection for each year from 1973/74 to 1977/78 inclusive.
- . Allocation Inventory with Age/Quality Discount at 1% per year.
- . Cumulative Cash Flow figures form UA5B's as of October 31st, 1971.  
Only those projects at UACP #8 stage included.
- . Cyclical Renewal percentage is 1.0.

NOTE:

These figures not to be considered as final.

15th December, 1971.





19.11.71 STATUS QUO WITH  
ALLOCATION INVENTORY DISCOUNT AND CYCLICAL RENEWAL AT 1.0%.

5 YEAR RUN NUMBER 1

BRCK	72/73	73/74	74/75	75/76	76/77	77/78
FULL TIME	0.	258720.	271968.	284544.	296544.	296544.
PART TIME	0.	13392.	13992.	14592.	15192.	15192.
TRIMESTER	0.	0.	0.	0.	0.	0.
EMERGENCE	0.	86640.	80016.	73728.	67728.	67728.
TOT. NEED	0.	358752.	365976.	372864.	379464.	379464.
ALLOC INV	260291.	258993.	257695.	256396.	256396.	256396.
NEW NEED	0.	99759.	108281.	116468.	123068.	123068.
ENTITLMT	5486750.	5955480.	6405730.	6768730.	6768730.	0.
CYC REN	332552.	551928.	770590.	988538.	1206486.	0.
TOTAL ENT	5819302.	6507408.	7176370.	7757268.	7975216.	0.
CCF	7693000.	7693000.	7693000.	7693000.	7693000.	0.
RESULT ENT	0.	0.	0.	64268.	282216.	0.

CARLETON	72/73	73/74	74/75	75/76	76/77	77/78
FULL TIME	0.	1052448.	1098528.	1148832.	1196256.	1196256.
PART TIME	0.	64032.	68064.	71928.	75504.	75504.
TRIMESTER	0.	7356.	8232.	8880.	9816.	9816.
EMERGENCE	0.	0.	0.	0.	0.	0.
TOT. NEED	0.	1123836.	1174824.	1229640.	1281576.	1281576.
ALLOC INV	980380.	970568.	960756.	950944.	950944.	950944.
NEW NEED	0.	153268.	214068.	278696.	330632.	330632.
ENTITLMT	8429729.	11773725.	15328261.	18184741.	18184741.	0.
CYC REN	1173565.	1759108.	2339254.	2914003.	3488752.	0.
TOTAL ENT	9803294.	13532833.	17667315.	21098744.	21673494.	0.
CCF	5173000.	5173000.	5173000.	5173000.	5173000.	0.
RESULT ENT	4430294.	8359833.	12494515.	15925744.	16500494.	0.

GUELPH	72/73	73/74	74/75	75/76	76/77	77/78
FULL TIME	0.	1039008.	1103136.	1157952.	1220256.	1220256.
PART TIME	0.	4656.	5304.	5952.	6600.	6600.
TRIMESTER	0.	26364.	27984.	29724.	31584.	31584.
EMERGENCE	0.	0.	0.	0.	0.	0.
TOT. NEED	0.	1070028.	1136424.	1193628.	1258440.	1258440.
ALLOC INV	1012453.	957928.	887450.	847492.	847492.	847492.
NEW NEED	0.	112100.	248974.	346136.	410948.	410948.
ENTITLMT	6165505.	13693553.	19037486.	22602146.	22602146.	0.
CYC REN	1148945.	1679415.	2171123.	2640853.	3110584.	0.
TOTAL ENT	7314450.	15372968.	21208609.	25243000.	25712730.	0.
CCF	361000.	361000.	361000.	361000.	361000.	0.
RESULT ENT	6953450.	15011968.	20847609.	24882000.	25351730.	0.



## 5 YEAR RUN NUMBER 1

LAKEHEAD	72/73	73/74	74/75	75/76	76/77	77/78
FULL TIME	0.	383328.	391968.	400416.	406752.	406752.
PART TIME	0.	18720.	18720.	18720.	18720.	18720.
TRIMESTER	0.	0.	0.	0.	0.	0.
EMERGENCE	0.	24336.	20016.	15792.	12624.	12624.
TOT. NEED	0.	426384.	430704.	434928.	438096.	438096.
ALLOC INV	348581.	346468.	344356.	342244.	342244.	342244.
NEW NEED	0.	79916.	86348.	92684.	95852.	95852.
ENTITLMNT	4395361.	4749133.	5097626.	5271866.	5271866.	5271866.
CYC REN	418977.	60635.	881131.	1110465.	1339799.	0.
TOTAL ENT	4814339.	5399768.	5978756.	6382330.	6611665.	0.
CCF	4110000.	4110000.	4110000.	4110000.	4110000.	0.
RESULT ENT	704339.	1289768.	1868756.	2272330.	2501665.	0.

LAURENTIAN	72/73	73/74	74/75	75/76	76/77	77/78
FULL TIME	0.	203904.	219360.	233280.	246720.	246720.
PART TIME	0.	14568.	15264.	16080.	16896.	16896.
TRIMESTER	0.	0.	0.	0.	0.	0.
EMERGENCE	0.	114048.	106320.	99360.	92640.	92640.
TOT. NEED	0.	332520.	340944.	348720.	356256.	356256.
ALLOC INV	324044.	322895.	321746.	320596.	320596.	320596.
NEW NEED	0.	9625.	19198.	28124.	35660.	35660.
ENTITLMNT	529381.	1055916.	1546812.	1961292.	1961292.	0.
CYC REN	389588.	591261.	791901.	991908.	1191916.	0.
TOTAL ENT	919369.	1647177.	2338712.	2953200.	3153208.	0.
CCF	2368000.	2368000.	2368000.	2368000.	2368000.	0.
RESULT ENT	0.	0.	0.	585200.	785208.	0.

MCMASTER	72/73	73/74	74/75	75/76	76/77	77/78
FULL TIME	0.	1141632.	1181568.	1220832.	1254048.	1254048.
PART TIME	0.	33624.	34248.	34872.	35712.	35712.
TRIMESTER	0.	0.	0.	0.	0.	0.
EMERGENCE	0.	0.	0.	0.	0.	0.
TOT. NEED	0.	1175256.	1215816.	1255704.	1289760.	1289760.
ALLOC INV	1026103.	1019965.	1003827.	987690.	987690.	987690.
NEW NEED	0.	155291.	211989.	268014.	302070.	302070.
ENTITLMNT	8541000.	11659370.	14740780.	16613860.	16613860.	0.
CYC REN	1243809.	1852620.	2452895.	3044295.	3635694.	0.
TOTAL ENT	9784810.	13511991.	17193676.	19650155.	20249555.	0.
CCF	4783000.	4817000.	4817000.	4817000.	4817000.	0.
RESULT ENT	5001810.	8694991.	12376676.	14841155.	15432555.	0.

OTTAWA	72/73	73/74	74/75	75/76	76/77	77/78
FULL TIME	0.	591200.	1024416.	1062720.	1091520.	1091520.
PART TIME	0.	66288.	67680.	68784.	70128.	70128.
TRIMESTER	0.	0.	0.	0.	0.	0.
EMERGENCE	0.	0.	0.	0.	0.	0.
TOT. NEED	0.	1057488.	1092096.	1131504.	1161648.	1161648.



## 5 YEAR RUN NUMBER 1

ALLOC. INV	452313.	425739.	360793.	348164.	348164.	348164.
NEW NEED	0.	631749.	731303.	783340.	813484.	813484.
ENTITLMT	34746198.	40221660.	43083680.	4741600.	44741600.	0.
CYC REN	775410.	1152826.	1494523.	1829273.	2164023.	0.
TOTAL ENT	35521608.	41374487.	44578203.	46570873.	46905624.	0.
CCF	14326000.	14326000.	14326000.	14326000.	14326000.	0.
RESULT ENT	21155608.	27048487.	30252203.	32244873.	32579624.	0.

QUEEN'S	72/73	73/74	74/75	75/76	76/77	77/78
FULL TIME	0.	976800.	985824.	995040.	998784.	998784.
PART TIME	0.	31584.	33264.	34584.	35064.	35064.
TRIMESTER	0.	0.	0.	0.	0.	0.
EMERGENCE	0.	0.	0.	0.	0.	0.
TOT. NEED	0.	1008384.	1019088.	1029624.	1033848.	1033848.
ALLOC. INV	1052768.	1060808.	1028847.	996887.	996887.	996887.
NEW NEED	0.	0.	0.	32737.	36961.	36961.
ENTITLMT	0.	0.	1800554.	2032874.	2032874.	0.
CYC REN	1348328.	1968983.	2588889.	3191216.	3793544.	0.
TOTAL ENT	1348328.	1968983.	4389443.	5224090.	5826418.	0.
CCF	3721000.	5404000.	5404000.	5404000.	5404000.	0.
RESULT ENT	0.	0.	0.	0.	422418.	0.

TORONTO	72/73	73/74	74/75	75/76	76/77	77/78
FULL TIME	0.	2218560.	2219232.	2227008.	2223168.	2223168.
PART TIME	0.	81552.	87936.	94944.	102600.	102600.
TRIMESTER	0.	0.	0.	0.	0.	0.
EMERGENCE	0.	0.	0.	0.	0.	0.
TOT. NEED	0.	2300112.	2307168.	2321952.	2325768.	2325768.
ALLOC. INV	2556031.	2441238.	2293001.	2204967.	2204967.	2204967.
NEW NEED	0.	0.	14167.	116985.	120801.	120801.
ENTITLMT	0.	779194.	6434151.	6644031.	6644031.	0.
CYC REN	2887640.	4230321.	5491471.	6704203.	7916935.	0.
TOTAL ENT	2887640.	5009515.	11925623.	13348235.	14560967.	0.
CCF	0.	0.	0.	0.	0.	0.
RESULT ENT	2887640.	5009515.	11925623.	13348235.	14560967.	0.

ERINDALE	72/73	73/74	74/75	75/76	76/77	77/78
FULL TIME	0.	262560.	328704.	386208.	432480.	432480.
PART TIME	0.	7296.	7704.	8280.	8544.	8544.
TRIMESTER	0.	0.	0.	0.	0.	0.
EMERGENCE	0.	84720.	51648.	22896.	0.	0.
TOT. NEED	0.	354576.	388056.	417384.	441024.	441024.
ALLOC. INV	206979.	206840.	203597.	203597.	203597.	203597.
NEW NEED	0.	147736.	184459.	213787.	237427.	237427.
ENTITLMT	8125493.	10145245.	11758285.	13058485.	13058485.	0.
CYC REN	249449.	417451.	617780.	818108.	1018436.	0.
TOTAL ENT	8374943.	10562696.	12376065.	13876593.	14076921.	0.
CCF	5424000.	8835000.	8835000.	8835000.	8835000.	0.
RESULT ENT	2950943.	1727696.	3541065.	5041593.	5241921.	0.





5 YEAR RUN NUMBER 1

SCARBOROUGH	72/73	73/74	74/75	75/76	76/77	77/78
FULL TIME	0.	254400.	295104.	315456.	356160.	356160.
PART TIME	0.	11256.	12720.	14376.	16080.	16080.
TRIMESTER	0.	0.	0.	0.	0.	0.
EMERGENCE	0.	88800.	68448.	58272.	37920.	37920.
TOT. NEED	0.	354456.	376272.	388104.	410160.	410160.
ALLOC INV	158566.	198566.	198566.	198566.	198566.	198566.
NEW NEED	0.	155890.	177706.	189538.	211594.	211594.
ENTITLMNT	8573950.	9773830.	10424590.	11637670.	11637670.	0.
CYC REN	237992.	398264.	558535.	718806.	879077.	0.
TOTAL ENT	8811942.	10172094.	10983125.	12356476.	12516748.	0.
CCF	5106000.	5106000.	5106000.	5106000.	5106000.	0.
RESULT ENT	3705942.	5066094.	5877125.	7250476.	7410747.	0.

TRENT	72/73	73/74	74/75	75/76	76/77	77/78
FULL TIME	0.	221280.	240288.	271680.	297792.	297792.
PART TIME	0.	8592.	9600.	10608.	11592.	11592.
TRIMESTER	0.	0.	0.	0.	0.	0.
EMERGENCE	0.	105360.	95856.	80160.	67104.	67104.
TOT. NEED	0.	335232.	345744.	362448.	376488.	376488.
ALLOC INV	272574.	269833.	267091.	264349.	264349.	264349.
NEW NEED	0.	65399.	78653.	98099.	112139.	112139.
ENTITLMNT	3566562.	4325919.	5395437.	6167637.	6167637.	0.
CYC REN	304736.	454544.	602844.	749636.	896428.	0.
TOTAL ENT	3901698.	4780463.	5998281.	6917273.	7064065.	0.
CCF	140000.	140000.	140000.	140000.	140000.	0.
RESULT ENT	3761698.	4640463.	5858281.	6777273.	6924065.	0.

WATERLOO	72/73	73/74	74/75	75/76	76/77	77/78
FULL TIME	0.	1437984.	1447392.	1469088.	1479168.	1479168.
PART TIME	0.	12744.	13776.	15048.	16488.	16488.
TRIMESTER	0.	23364.	23448.	23052.	23076.	23076.
EMERGENCE	0.	0.	0.	0.	0.	0.
TOT. NEED	0.	1474092.	14844616.	1507188.	1518732.	1518732.
ALLOC INV	1080301.	1071018.	1061734.	1052451.	1052451.	1052451.
NEW NEED	0.	403074.	422882.	454737.	466281.	466281.
ENTITLMNT	22169086.	23258494.	25010543.	25645463.	25645463.	0.
CYC REN	1357756.	2100805.	2849109.	3592307.	4335505.	0.
TOTAL ENT	23526841.	25359300.	27859652.	29237770.	29980968.	0.
CCF	15399000.	16435000.	16435000.	16435000.	16435000.	0.
RESULT ENT	8127841.	8924300.	11424652.	12802770.	13545968.	0.

WESTERN	72/73	73/74	74/75	75/76	76/77	77/78
FULL TIME	0.	1489632.	1532832.	1567104.	1591392.	1591392.





## 5 YEAR RUN NUMBER 1

PART TIME	72/73	73/74	74/75	75/76	76/77	77/78
TRIMESTER	0.	63384.	69264.	75168.	81096.	81096.
EMERGENCE	0.	0.	0.	0.	0.	0.
TOT. NEED	0.	1553016.	1602096.	1842272.	1672488.	1672488.
ALLOC INV	1150872.	1133352.	1111539.	1094018.	1081418.	1081418.
NEW NEED	0.	419664.	490557.	548254.	591070.	591070.
ENTITLMNT	23081536.	26980638.	30153960.	32508840.	32508840.	0.
CYC REN	1446917.	2239460.	3022507.	3795917.	4562397.	0.
TOTAL ENT	24528453.	29220098.	33176467.	36304757.	37071237.	0.
CCF	16920000.	17170000.	17170000.	17170000.	17170000.	0.
RESULT ENT	7608453.	12050098.	16006467.	19134757.	19901237.	0.

WINDSOR	72/73	73/74	74/75	75/76	76/77	77/78
FULL TIME	0.	702816.	732768.	758208.	785472.	785472.
TRIMESTER	0.	47400.	51408.	55800.	60552.	60552.
EMERGENCE	0.	3588.	3756.	3972.	4164.	4164.
TOT. NEED	0.	0.	0.	0.	0.	0.
ALLOC INV	660451.	753804.	787932.	817980.	850188.	850188.
NEW NEED	0.	648370.	636290.	624210.	624210.	624210.
ENTITLMNT	5758850.	105434.	151642.	193770.	225978.	225978.
CYC REN	852397.	834032.	10657353.	12428793.	12428793.	0.
TOTAL ENT	6651247.	1254281.	1649520.	2038116.	2426711.	0.
CCF	4528000.	9594582.	12306873.	14466909.	14855504.	0.
RESULT ENT	2123247.	4528000.	4528000.	4528000.	4528000.	0.
		5066582.	7778873.	9938909.	10327504.	0.

YORK	72/73	73/74	74/75	75/76	76/77	77/78
FULL TIME	0.	1275936.	1373472.	1480512.	1576416.	1576416.
TRIMESTER	0.	82704.	91464.	91968.	92520.	92520.
EMERGENCE	0.	0.	0.	0.	0.	0.
TOT. NEED	0.	1358640.	1464936.	1572480.	1668936.	1668936.
ALLOC INV	1195688.	1193005.	1190321.	1187638.	1187638.	1187638.
NEW NEED	0.	165635.	274615.	384842.	481298.	481298.
ENTITLMNT	9109948.	15103801.	21166294.	26471374.	26471374.	0.
CYC REN	1455072.	2195115.	2933682.	3670773.	4407864.	0.
TOTAL ENT	10565020.	17298916.	24099975.	30142146.	30879237.	0.
CCF	8389300.	8389000.	8389000.	8389000.	8389000.	0.
RESULT ENT	2176020.	8909916.	15710975.	21753146.	22490237.	0.

GLENDON	72/73	73/74	74/75	75/76	76/77	77/78
FULL TIME	0.	134400.	139200.	144000.	144000.	144000.
TRIMESTER	0.	9600.	9600.	9600.	9600.	9600.
EMERGENCE	0.	0.	0.	0.	0.	0.
TOT. NEED	0.	144000.	148800.	153600.	153600.	153600.
ALLOC INV	148708.	145089.	141470.	137851.	137851.	137851.
NEW NEED	0.	0.	7330.	15749.	15749.	15749.
ENTITLMNT	0.	403134.	866175.	866175.	866175.	0.



## 5 YEAR RUN NUMBER 1

CYC REN	166059.	245859.	323667.	399485.	475304.	0.
TOTAL ENT	166059.	648993.	1189842.	1265661.	1341479.	0.
CCF	0.	0.	0.	0.	0.	0.
RESULT ENT	166059.	648993.	1189842.	1265661.	1341479.	0.

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SYSTEM	72/73	73/74	74/75	75/76	76/77	77/78
FULL TIME	0.	1404608.	14585760.	15122880.	15596928.	15596928.
PART TIME	0.	571392.	610008.	641304.	672888.	672888.
TRIMFSTER	0.	60672.	63420.	65628.	68640.	68640.
EMERGENCE	0.	503904.	422304.	350208.	278016.	278016.
TOT. NEED	0.	15180576.	15681492.	16180020.	16616472.	16616472.
ALLOC INV	12977103.	12670674.	12269080.	12018062.	12005462.	12005462.
NEW NEED	0.	2704541.	3422171.	4161958.	4611010.	4611010.
ENTITLMNT	148749750.	188219395.	228907717.	253605577.	253605577.	0.
CYC REN	15789595.	23742875.	31539419.	39197903.	46849457.	0.
TOTAL ENT	164539344.	211962270.	260447136.	292803480.	300455034.	0.
CCF	98441000.	104855000.	104855000.	104855000.	104855000.	0.
RESULT ENT	71753345.	112448702.	157152661.	188128389.	195600034.	0.

15th December, 1971.



5 YEAR RUN NUMBER 2

1. Enrolment data for (a) full-time undergraduates  
(b) part-time students  
(c) trimester and co-op students  
as submitted on Form UAR-2 on November 15th, 1971 for 1973/74 to 1976-77 inclusive. Enrolment data for these categories for 1977/78 the same as that for 1976/77.
2. Full-time graduate enrolment the lesser of the 1972/73 projection or the projection for each year from 1973/74 to 1977/78 inclusive.
3. Allocation Inventory with Age/Quality Discount at 1.5% per year.
4. Cumulative Cash Flow figures from UA5B's as of October 31st, 1971. Only those projects at UACP #8 stage included.
5. Cyclical Renewal Percentage is 1.5.

NOTE:

These figures not to be considered as final.

15th December, 1971.



5 YEAR RUN NUMBER 2

19.11.71 STATUS QUO WITH  
ALLOCATION INVENTORY DISCOUNT AND CYCLICAL RENEWAL AT 1.5%.

BROCK	72/73	73/74	74/75	75/76	76/77	77/78
FULL TIME	0.	258720.	271968.	284544.	296544.	296544.
PART TIME	0.	13392.	13992.	14592.	15192.	15192.
TRIMESTER	0.	0.	0.	0.	0.	0.
EMERGENCE	0.	86640.	80016.	73728.	67728.	67728.
TOT. NEED	0.	358752.	365976.	372864.	379464.	379464.
ALLOC INV	258993.	257045.	255098.	253150.	253150.	253150.
NEW NEED	0.	101707.	110878.	119714.	126314.	126314.
ENTITLMNT	5593865.	6058299.	6584254.	6947254.	6947254.	0.
CYC REN	423536.	750994.	1076844.	1401088.	1725332.	0.
TOTAL ENT	6017401.	6849293.	7661099.	8348343.	8672587.	0.
CCF	7693000.	7693000.	7693000.	7693000.	7693000.	0.
RESULT ENT	0.	0.	0.	655343.	979587.	0.

CARLETON	72/73	73/74	74/75	75/76	76/77	77/78
FULL TIME	0.	1052448.	1098528.	1148832.	1196256.	1196256.
PART TIME	0.	64032.	68064.	71928.	75504.	75504.
TRIMESTER	0.	7356.	8232.	8880.	9816.	9816.
EMERGENCE	0.	0.	0.	0.	0.	0.
TOT. NEED	0.	1123836.	1174824.	1229640.	1281576.	1281576.
ALLOC INV	970568.	955850.	941132.	926415.	926415.	926415.
NEW NEED	0.	167986.	233692.	303225.	355161.	355161.
ENTITLMNT	9239213.	12853038.	16677402.	19533882.	19533882.	0.
CYC REN	1454115.	2320286.	3174316.	4016202.	4858089.	0.
TOTAL ENT	10693328.	15173324.	19851717.	23550084.	24391971.	0.
CCF	5173000.	5173000.	5173000.	5173000.	5173000.	0.
RESULT ENT	5520328.	10000324.	14678717.	18377984.	19218971.	0.

GUELPH	72/73	73/74	74/75	75/76	76/77	77/78
FULL TIME	0.	1039008.	1103136.	1157952.	1220256.	1220256.
PART TIME	0.	4656.	5304.	5952.	6600.	6600.
TRIMESTER	0.	26364.	27984.	29724.	31584.	31584.
EMERGENCE	0.	0.	0.	0.	0.	0.
TOT. NEED	0.	1070028.	1136424.	1193628.	1258440.	1258440.
ALLOC INV	970862.	898281.	812645.	753985.	753985.	753985.
NEW NEED	0.	171747.	323779.	439643.	504455.	504455.
ENTITLMNT	9446100.	17807865.	24180376.	27745036.	27745036.	0.
CYC REN	1394147.	2140644.	2816491.	3443943.	4071395.	0.
TOTAL ENT	10830247.	19948508.	26996866.	31188979.	31816431.	0.
CCF	361000.	361000.	361000.	361000.	361000.	0.
RESULT ENT	10479247.	19587508.	26635866.	30827979.	31455431.	0.





LAKEHEAD	72/73	73/74	74/75	75/76	76/77	77/78
FULL TIME	C.	383328.	391968.	400416.	406752.	406752.
PART TIME	0.	18720.	18720.	18720.	18720.	18720.
TRIMESTER	0.	0.	0.	0.	0.	0.
EMERGENCY	0.	24336.	20016.	15792.	12624.	12624.
TOT. NEED	0.	426384.	430704.	434928.	438096.	438096.
ALLOC INV	346468.	343300.	340132.	336963.	336963.	336963.
NEW NEED	C.	83084.	90572.	97965.	101133.	101133.
ENTITLMNT	4565619.	4981478.	5388056.	5562296.	5562296.	0.
CYC REN	525449.	870322.	1212581.	1552225.	1891870.	0.
TOTAL ENT	5095069.	5851799.	6600636.	7114521.	7454166.	0.
CCF	4110000.	4110000.	4110000.	4110000.	4110000.	0.
RESULT ENT	985069.	1741799.	2490636.	3004521.	3344166.	0.

LAURENTIAN	72/73	73/74	74/75	75/76	76/77	77/78
FULL TIME	0.	203904.	219360.	233280.	246720.	246720.
PART TIME	C.	14568.	15264.	16080.	16896.	16896.
TRIMESTER	0.	0.	0.	0.	0.	0.
EMERGENCY	C.	114048.	106320.	99360.	92640.	92640.
TOT. NEED	0.	332520.	347944.	348720.	356256.	356256.
ALLOC INV	322855.	321171.	319447.	317723.	317723.	317723.
NEW NEED	C.	11349.	21497.	30997.	38533.	38533.
ENTITLMNT	624204.	1182347.	1704850.	2119330.	2119330.	0.
CYC REN	489652.	790138.	1089202.	1386843.	1684484.	0.
TOTAL ENT	1113656.	1972485.	2794052.	3506173.	3803814.	0.
CCF	2368000.	2368000.	2368000.	2368000.	2368000.	0.
RESULT ENT	C.	0.	426052.	1138173.	1435814.	0.

MCMASTER	72/73	73/74	74/75	75/76	76/77	77/78
FULL TIME	0.	1141632.	1181568.	1220832.	1254048.	1254048.
PART TIME	0.	33624.	34248.	34872.	35712.	35712.
TRIMESTER	0.	0.	0.	0.	0.	0.
EMERGENCY	0.	0.	0.	0.	0.	0.
TOT. NEED	0.	1175256.	1215816.	1255704.	1289760.	1289760.
ALLOC INV	1019965.	995759.	971552.	947346.	947346.	947346.
NEW NEED	0.	179497.	244264.	308358.	342414.	342414.
ENTITLMNT	9872355.	13434511.	16959706.	18832786.	18832786.	0.
CYC REN	1534519.	2427765.	3301551.	4155366.	5009181.	0.
TOTAL ENT	11406875.	15862276.	20261256.	22988151.	23841967.	0.
CCF	4783000.	4817000.	4817000.	4817000.	4817000.	0.
RESULT ENT	6623875.	11045276.	15444256.	18171151.	19024967.	0.

OTTAWA	72/73	73/74	74/75	75/76	76/77	77/78
FULL TIME	0.	991200.	1024416.	1062720.	1091520.	1091520.
PART TIME	0.	66288.	67680.	68784.	70128.	70128.
TRIMESTER	0.	0.	0.	0.	0.	0.
EMERGENCY	0.	0.	0.	0.	0.	0.
TOT. NEED	0.	1057488.	1092096.	1131504.	1161648.	1161648.



ALLOC INV	432201.	396901.	336399.	317672.	317672.	317672.
NEW NEED	0.	660587.	755697.	843976.	843976.	843976.
ENTITLMT	36332310.	41563327.	44760763.	46418683.	46418683.	0.
CYC REN	930384.	1472717.	1965136.	2442105.	2919075.	0.
TOTAL ENT	37262694.	43036043.	46725899.	48860789.	49337758.	0.
CCF	14326000.	14326000.	14326000.	14326000.	14326000.	0.
RESULT ENT	22936654.	28710043.	32399899.	34534789.	35011758.	0.

QUEEN'S	72/73	73/74	74/75	75/76	76/77	77/78
FULL TIME	0.	976800.	985824.	995040.	998784.	998784.
PART TIME	0.	31584.	33264.	34584.	35064.	35064.
TRIMESTER	0.	0.	0.	0.	0.	0.
EMERGENCE	0.	0.	0.	0.	0.	0.
TOT. NEED	0.	1008384.	1019088.	1029624.	1033848.	1033848.
ALLOC INV	1061769.	1014309.	966849.	919389.	919389.	919389.
NEW NEED	0.	0.	52239.	110235.	114459.	114459.
ENTITLMT	0.	2873138.	6062916.	6295236.	6295236.	0.
CYC REN	1639965.	2532585.	3411296.	4250852.	5090408.	0.
TOTAL ENT	1639965.	5405724.	9474212.	10546089.	11385645.	0.
CCF	3721000.	5404000.	5404000.	5404000.	5404000.	0.
RESULT ENT	0.	1724.	4070212.	5142089.	5981645.	0.

TORONTO	72/73	73/74	74/75	75/76	76/77	77/78
FULL TIME	0.	2218560.	2219232.	2227008.	2223168.	2223168.
PART TIME	0.	81552.	87936.	94944.	102600.	102600.
TRIMESTER	0.	0.	0.	0.	0.	0.
EMERGENCE	0.	0.	0.	0.	0.	0.
TOT. NEED	0.	2300112.	2307168.	2321952.	2325768.	2325768.
ALLOC INV	2468556.	2316169.	2141130.	2019763.	2019763.	2019763.
NEW NEED	0.	0.	166038.	302189.	306005.	306005.
ENTITLMT	0.	9132088.	16620420.	16830300.	16830300.	0.
CYC REN	3518712.	5429551.	7195984.	8862288.	10528592.	0.
TOTAL ENT	3518712.	14561639.	23816403.	25692587.	27358892.	0.
CCF	0.	0.	0.	0.	0.	0.
RESULT ENT	3518712.	14561639.	23816403.	25692587.	27358892.	0.

ERINDALE	72/73	73/74	74/75	75/76	76/77	77/78
FULL TIME	0.	262560.	328704.	386208.	432480.	432480.
PART TIME	0.	7296.	7704.	8280.	8544.	8544.
TRIMESTER	0.	0.	0.	0.	0.	0.
EMERGENCE	0.	84720.	51648.	22896.	0.	0.
TOT. NEED	0.	354576.	388056.	417384.	441024.	441024.
ALLOC INV	206840.	206631.	203597.	203597.	203597.	203597.
NEW NEED	0.	147945.	184459.	213787.	237427.	237427.
ENTITLMT	8136967.	10145245.	11758285.	13058485.	13058485.	0.
CYC REN	314624.	566454.	866947.	1167440.	1467932.	0.
TOTAL ENT	8451591.	10711699.	12625232.	14225925.	14526417.	0.
CCF	5424000.	8835000.	8835000.	8835000.	8835000.	0.
RESULT ENT	3027591.	1876699.	3790232.	5390925.	5691417.	0.



5 YEAR RUN NUMBER 2

SCARBOROUGH	72/73	73/74	74/75	75/76	76/77	77/78
FULL TIME	0.	254400.	295104.	315456.	356160.	356160.
PART TIME	0.	11256.	12720.	14376.	16080.	16080.
TRIMESTER	0.	0.	0.	0.	0.	0.
EMERGENCE	0.	88800.	68448.	58272.	37920.	37920.
TOT. NEED	0.	354456.	376272.	388104.	410160.	410160.
ALLOC INV	198566.	198566.	198566.	198566.	198566.	198566.
NEW NEED	0.	155890.	177706.	189538.	211594.	211594.
ENTITLMNT	8573950.	9773830.	10424590.	11637670.	11637670.	0.
CYC REN	301383.	541790.	782197.	1022604.	1263011.	0.
TOTAL ENT	8875333.	10315620.	11206787.	12660274.	12900681.	0.
CCF	5106000.	5106000.	5106000.	5106000.	5106000.	0.
RESULT ENT	3769333.	5209620.	6100787.	7554274.	7794681.	0.

TRENT	72/73	73/74	74/75	75/76	76/77	77/78
FULL TIME	0.	221280.	240288.	271680.	297792.	297792.
PART TIME	0.	8592.	9600.	10608.	11592.	11592.
TRIMESTER	0.	0.	0.	0.	0.	0.
EMERGENCE	0.	105360.	95856.	80160.	67104.	67104.
TOT. NEED	0.	335232.	345744.	362448.	376488.	376488.
ALLOC INV	271261.	267863.	264464.	261066.	261066.	261066.
NEW NEED	0.	67369.	81280.	101382.	115422.	115422.
ENTITLMNT	3705318.	4470394.	5576030.	6348230.	6348230.	0.
CYC REN	379310.	602397.	822680.	1040159.	1257638.	0.
TOTAL ENT	4084628.	5072791.	6398709.	7388389.	7605868.	0.
CCF	140000.	140000.	140000.	140000.	140000.	0.
RESULT ENT	3944628.	4932791.	6258709.	7248389.	7465868.	0.

WATERLOO	72/73	73/74	74/75	75/76	76/77	77/78
FULL TIME	0.	1437984.	1447392.	1469088.	1479168.	1479168.
PART TIME	0.	12744.	13776.	15048.	16488.	16488.
TRIMESTER	0.	23364.	23448.	23052.	23076.	23076.
EMERGENCE	0.	0.	0.	0.	0.	0.
TOT. NEED	0.	1474092.	1484616.	1507188.	1518732.	1518732.
ALLOC INV	1071018.	1057093.	1043167.	1029242.	1029242.	1029242.
NEW NEED	0.	416999.	441449.	477946.	489490.	489490.
ENTITLMNT	22934568.	24279671.	26287014.	26921934.	26921934.	0.
CYC REN	1698615.	2801701.	3908839.	5004489.	6100139.	0.
TOTAL ENT	24633583.	27081372.	30195853.	31926423.	33022073.	0.
CCF	15399000.	16435000.	16435000.	16435000.	16435000.	0.
RESULT ENT	9234583.	10646372.	13760853.	15491423.	16587073.	0.

WESTERN	72/73	73/74	74/75	75/76	76/77	77/78
FULL TIME	0.	1489632.	1532832.	1567104.	1591392.	1591392.





## 5 YEAR RUN NUMBER 2

PART TIME	0.	63384.	69264.	75168.	81096.	81096.
TRIMESTER	0.	0.	0.	0.	0.	0.
EMERGENCE	0.	0.	0.	0.	0.	0.
TOT. NEED	0.	1553016.	1602096.	1642272.	1672488.	1672488.
ALLOC INV	1133352.	1107071.	1076497.	1050216.	1037616.	1037616.
NEW NEED	0.	445945.	525599.	592056.	634872.	634872.
ENTITLMNT	24526999.	28907922.	32563065.	34917945.	34917945.	0.
CYC REN	1805177.	2972310.	4117971.	5241949.	6355533.	0.
TOTAL ENT	26332176.	31880232.	36681036.	40159894.	41273478.	0.
CCF	16920000.	17170000.	17170000.	17170000.	17170000.	0.
RESULT ENT	9412176.	14710232.	19511036.	22989894.	24103478.	0.

WINDSOR	72/73	73/74	74/75	75/76	76/77	77/78
FULL TIME	0.	702816.	732768.	758208.	785472.	785472.
PART TIME	0.	47400.	51408.	55800.	60552.	60552.
TRIMESTER	0.	3588.	3756.	3972.	4164.	4164.
EMERGENCE	0.	0.	0.	0.	0.	0.
TOT. NEED	0.	753804.	787932.	817980.	850188.	850188.
ALLOC INV	648370.	630250.	612130.	594009.	594009.	594009.
NEW NEED	0.	123554.	175802.	223971.	256179.	256179.
ENTITLMNT	6795467.	9669125.	12318382.	14089822.	14089822.	0.
CYC REN	1046410.	1634286.	2207213.	2765191.	3323168.	0.
TOTAL ENT	7841877.	11303411.	14525595.	16855013.	17412991.	0.
CCF	4528000.	4528000.	4528000.	4528000.	4528000.	0.
RESULT ENT	3313877.	6775411.	9997595.	12327013.	12884991.	0.

YORK	72/73	73/74	74/75	75/76	76/77	77/78
FULL TIME	0.	1275936.	1373472.	1480512.	1576416.	1576416.
PART TIME	0.	82704.	91464.	91988.	92520.	92520.
TRIMESTER	0.	0.	0.	0.	0.	0.
EMERGENCE	0.	0.	0.	0.	0.	0.
TOT. NEED	0.	1358640.	1464936.	1572480.	1668936.	1668936.
ALLOC INV	1193005.	1188980.	1184955.	1180930.	1180930.	1180930.
NEW NEED	0.	169660.	279981.	391550.	488006.	488006.
ENTITLMNT	9331307.	15398946.	21535225.	26840305.	26840305.	0.
CYC REN	1804978.	2911721.	4015144.	5115247.	6215349.	0.
TOTAL ENT	11136285.	18310667.	25550369.	31955552.	33055655.	0.
CCF	8389000.	8389000.	8389000.	8389000.	8389000.	0.
RESULT ENT	2747285.	9921667.	17161369.	23566552.	24666655.	0.

GLENDON	72/73	73/74	74/75	75/76	76/77	77/78
FULL TIME	0.	134400.	139200.	144000.	144000.	144000.
PART TIME	0.	9600.	9600.	9600.	9600.	9600.
TRIMESTER	0.	0.	0.	0.	0.	0.
EMERGENCE	0.	0.	0.	0.	0.	0.
TOT. NEED	0.	144000.	148800.	153600.	153600.	153600.
ALLOC INV	145089.	139661.	134232.	128804.	128804.	128804.
NEW NEED	0.	4339.	14568.	24796.	24796.	24796.
ENTITLMNT	238655.	801216.	1363778.	1363778.	1363778.	0.





## 5 YEAR RUN NUMBER 2

CYC REN	203569.	319189.	429931.	536194.	642457.	0.
TOTAL ENT	442623.	1120405.	1793708.	1899972.	2006235.	0.
CCF	0.	0.	0.	0.	0.	0.
RESULT ENT	442623.	1120405.	1793708.	1899972.	2006235.	0.

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SYSTEM	72/73	73/74	74/75	75/76	76/77	77/78
FULL TIME	0.	14044608.	14585760.	15122880.	15596928.	15596928.
PART TIME	0.	571392.	610008.	641304.	672888.	672888.
TRIMESTER	0.	60672.	63420.	65628.	68640.	68640.
EMERGENCE	0.	503904.	422304.	350208.	278016.	278016.
TOT. NEED	0.	15180576.	15681492.	16180020.	16616472.	16616472.
ALLOC INV	12720178.	12294898.	11801993.	11438836.	11426236.	11426236.
NEW NEED	0.	2907660.	3879499.	4741184.	5190236.	5190236.
ENTITLMNT	159921298.	213372439.	260765112.	285462972.	285462972.	0.
CYC REN	19464945.	31084851.	42394320.	53404185.	64403655.	0.
TOTAL ENT	179386243.	244457290.	303159432.	338867157.	349866627.	0.
CCF	98441000.	104855000.	104855000.	104855000.	104855000.	0.
RESULT ENT	85956020.	140841511.	198336334.	234012157.	245011627.	0.

15th December, 1971.



5 YEAR RUN NUMBER 3

1. Enrolment data for (a) full-time undergraduates  
(b) part-time students  
(c) trimester and co-op students,  
as submitted on Form UAR-2 on November 15th, 1971 for 1973/74 to  
1976-77 inclusive. Enrolment data for these categories for 1977/78  
same as that for 1976-77.
2. Full-time graduate enrolment the lesser of the 1972/73 projection or  
the projection for each year from 1973/74 to 1977/78 inclusive.
3. Allocation Inventory with Age/Quality Discount at 2% per year.
4. Cumulative Cash Flow figures from UA5B's as of October 31st, 1971.  
Only those projects at UACP #8 stage included.
5. Cyclical Renewal percentage is 2.0.

NOTE:

These figures not to be considered as final.

15th December, 1971.



19.11.71 STATUS QUD WITH  
ALLOCATION INVENTORY DISCOUNT AND CYCLICAL RENEWAL AT 2.0%.

YEAR RUN NUMBER 3

BROCK	72/73	73/74	74/75	75/76	76/77	77/78
FULL TIME	0.	258720.	271968.	284544.	296544.	296544.
PART TIME	0.	13392.	13992.	14592.	15192.	15192.
TRIMESTER	0.	0.	0.	0.	0.	0.
EMERGENCE	0.	86640.	80016.	73728.	67728.	67728.
TOT. NEED	0.	358752.	365976.	372864.	379464.	379464.
ALLOC INV	257695.	255098.	252501.	249904.	249904.	249904.
NFW NEED	0.	103654.	113475.	122960.	129560.	129560.
FNITLMT	5700979.	6241119.	6762779.	7125779.	7125779.	0.
CYC REN	513806.	948274.	1379885.	1808640.	2237394.	0.
TOTAL FNT	6214785.	7189393.	8142664.	8934419.	9363174.	0.
CCF	7653000.	7693000.	7693000.	7693000.	7693000.	0.
RESULT ENT	0.	0.	449664.	1241419.	1670174.	0.

CARLTON	72/73	73/74	74/75	75/76	76/77	77/78
FULL TIME	0.	1052448.	1098528.	1148832.	1196256.	1196256.
PART TIME	0.	64032.	68064.	71928.	75504.	75504.
TRIMESTER	0.	7356.	8232.	8980.	9816.	9816.
EMERGENCE	0.	0.	0.	0.	0.	0.
TOT. NEED	0.	1123836.	1174824.	1229640.	1281576.	1281576.
ALLOC INV	961280.	941918.	922556.	903194.	903194.	903194.
NFW NEED	0.	181918.	252268.	326446.	378382.	378382.
FNITLMT	10005481.	13874729.	17954516.	20810996.	20810996.	0.
CYC REN	1729844.	2869414.	3987686.	5084660.	6181633.	0.
TOTAL FNT	11735326.	16744143.	21942207.	25895555.	26992629.	0.
CCF	5173000.	5173000.	5173000.	5173000.	5173000.	0.
RESULT FNT	6562326.	11571143.	16769202.	20722655.	21819629.	0.

GUELPH	72/73	73/74	74/75	75/76	76/77	77/78
FULL TIME	0.	1039008.	1103136.	1157952.	1220256.	1220256.
PART TIME	0.	4656.	5304.	5952.	6600.	6600.
TRIMESTER	0.	26364.	27984.	29724.	31584.	31584.
EMERGENCE	0.	0.	0.	0.	0.	0.
TOT. NEED	0.	1070028.	1136424.	1193628.	1258440.	1258440.
ALLOC INV	949332.	866548.	772693.	704046.	704046.	704046.
NFW NEED	0.	203480.	363731.	489582.	554394.	554394.
FNITLMT	11191424.	20005193.	26927036.	30491696.	30491696.	0.
CYC REN	1638542.	2598964.	3456146.	4237817.	5019487.	0.
TOTAL FNT	12829966.	22804157.	30383183.	34729513.	39911183.	0.
CCF	361000.	361000.	361000.	361000.	361000.	0.
RESULT FNT	12468966.	2243157.	30022183.	34368513.	35150183.	0.



LAKEHEAD		72/73	73/74	74/75	75/76	76/77	77/78
FULL TIME	0.	383328.	391968.	400416.	406752.	406752.	406752.
PART TIME	0.	18720.	18720.	18720.	18720.	18720.	18720.
TRIMESTER	0.	0.	0.	0.	0.	0.	0.
EMERGENCE	0.	24336.	20016.	15792.	12624.	12624.	12624.
TOT. NEED	0.	426384.	430704.	434928.	438096.	438096.	438096.
ALLOC INV	344356.	340132.	335907.	331683.	331683.	331683.	331683.
NEW NEED	0.	86252.	94797.	103245.	106413.	106413.	106413.
FNTITLMT	4743878.	5213822.	5678486.	5852726.	5852726.	5852726.	5852726.
CYC REN	630760.	1087105.	1538803.	1985854.	2432905.	2432905.	2432905.
TOTAL ENT	5374637.	6300926.	7217289.	7838580.	8285631.	8285631.	8285631.
CCF	4110000.	4110000.	4110000.	4110000.	4110000.	4110000.	4110000.
RESULT ENT	1264637.	2190926.	3107289.	3728580.	4175631.	4175631.	4175631.
LAURENTIAN		72/73	73/74	74/75	75/76	76/77	77/78
FULL TIME	0.	203904.	219360.	233280.	246720.	246720.	246720.
PART TIME	0.	14568.	15264.	16080.	16896.	16896.	16896.
TRIMESTER	0.	0.	0.	0.	0.	0.	0.
EMERGENCE	0.	114048.	106320.	99360.	92640.	92640.	92640.
TOT. NEED	0.	332520.	340944.	348720.	356256.	356256.	356256.
ALLOC INV	321746.	319447.	317148.	314849.	314849.	314849.	314849.
NFW NEED	0.	13073.	23796.	33871.	41407.	41407.	41407.
FNTITLMT	719027.	1308778.	1862889.	2277369.	2277369.	2277369.	2277369.
CYC REN	588684.	987436.	1383658.	1777353.	2171047.	2171047.	2171047.
TOTAL ENT	1307711.	2296213.	3246547.	4054721.	4448415.	4448415.	4448415.
CCF	2368000.	2368000.	2368000.	2368000.	2368000.	2368000.	2368000.
RESULT ENT	0.	0.	878547.	1686721.	2080415.	2080415.	2080415.
MCMASTER		72/73	73/74	74/75	75/76	76/77	77/78
FULL TIME	0.	1141632.	1181568.	1220832.	1254048.	1254048.	1254048.
PART TIME	0.	33624.	34248.	34972.	35712.	35712.	35712.
TRIMESTER	0.	0.	0.	0.	0.	0.	0.
EMERGENCE	0.	0.	0.	0.	0.	0.	0.
TOT. NEED	0.	1175256.	1215816.	1255704.	1289760.	1289760.	1289760.
ALLOC INV	1003827.	971552.	939277.	907002.	907002.	907002.	907002.
NEW NFED	0.	203704.	276539.	348702.	382758.	382758.	382758.
FNTITLMT	11203711.	15209651.	19178631.	21051711.	21051711.	21051711.	21051711.
CYC REN	1816353.	2980721.	4110265.	5204307.	6298349.	6298349.	6298349.
TOTAL ENT	13020064.	18190371.	23288896.	26256018.	27350060.	27350060.	27350060.
CCF	4783000.	4817000.	4817000.	4817000.	4817000.	4817000.	4817000.
RESULT ENT	8237064.	13373371.	18471896.	21439018.	22533060.	22533060.	22533060.
OTTAWA		72/73	73/74	74/75	75/76	76/77	77/78
FULL TIME	0.	991200.	1024416.	1062720.	1091520.	1091520.	1091520.
PART TIME	0.	66288.	67680.	68784.	70128.	70128.	70128.
TRIMESTER	0.	0.	0.	0.	0.	0.	0.
EMERGENCE	0.	0.	0.	0.	0.	0.	0.
TOT. NEED	0.	1057488.	1092096.	1131504.	1161648.	1161648.	1161648.





## 5 YEAR RUN NUMBER 3

ALLOC INV	415736.	373428.	318077.	294769.	294769.	294769.
NEW NEED	0.	684060.	774019.	836735.	866879.	866879.
ENTITLMT	37623301.	42571051.	46020418.	47678338.	47678338.	0.
CYC REN	1078307.	1775598.	2412003.	3022769.	3633535.	0.
TOTAL ENT	38701608.	44346649.	48432421.	50701107.	51311873.	0.
CCF	14326000.	14326000.	14326000.	14326000.	14326000.	0.
RSULT ENT	24375608.	30020649.	34108421.	36375107.	36985873.	0.

QUEEN'S	72/73	73/74	74/75	75/76	76/77	77/78
FULL TIME	0.	976800.	985824.	995040.	998784.	998784.
PART TIME	0.	31584.	33264.	34584.	35064.	35064.
TRIMESTER	0.	0.	0.	0.	0.	0.
EMERGENCE	0.	0.	0.	0.	0.	0.
TOT. NEED	0.	1008384.	1019088.	1029624.	1033848.	1033848.
ALLOC INV	1040130.	981850.	923570.	865290.	865290.	865290.
NEW NEED	0.	26534.	95518.	164334.	168558.	168558.
ENTITLMT	1459382.	5253488.	9038354.	9270674.	9270674.	0.
CYC REN	1924848.	3079303.	4203310.	5263210.	6323109.	0.
TOTAL ENT	3384231.	8332791.	13241664.	14533883.	15593782.	0.
CCF	3721000.	5404000.	5404000.	5404000.	5404000.	0.
RSULT ENT	0.	2528791.	7837664.	9129883.	10189782.	0.

TORONTO	72/73	73/74	74/75	75/76	76/77	77/78
FULL TIME	0.	2218560.	2219232.	2227008.	2223168.	2223168.
PART TIME	0.	81552.	87936.	94944.	102600.	102600.
TRIMESTER	0.	0.	0.	0.	0.	0.
EMERGENCE	0.	0.	0.	0.	0.	0.
TOT. NEED	0.	2300112.	2307168.	2321952.	2325768.	2325768.
ALLOC INV	2413603.	2233139.	2034066.	1885933.	1885933.	1885933.
NEW NEED	0.	66973.	273102.	436019.	439835.	439835.
ENTITLMT	3683489.	15020594.	23981053.	24190933.	24190933.	0.
CYC REN	4136786.	6593239.	8830712.	10905238.	12979765.	0.
TOTAL ENT	7820275.	21613833.	32811765.	35096171.	37170697.	0.
CCF	0.	0.	0.	0.	0.	0.
RSULT ENT	7820275.	21613833.	32811765.	35096171.	37170697.	0.

ERINDALE	72/73	73/74	74/75	75/76	76/77	77/78
FULL TIME	0.	262560.	328704.	386208.	432480.	432480.
PART TIME	0.	7296.	7704.	8280.	8544.	8544.
TRIMESTER	0.	0.	0.	0.	0.	0.
EMERGENCE	0.	84720.	51648.	22896.	0.	0.
TOT. NEED	0.	354576.	388056.	417384.	441024.	441024.
ALLOC INV	206701.	208423.	203597.	203597.	203597.	203597.
NEW NEED	0.	148153.	184459.	213787.	237427.	237427.
ENTITLMT	8148441.	10145245.	11758285.	13058485.	13058485.	0.
CYC REN	379722.	715267.	1115923.	1516580.	1917237.	0.
TOTAL ENT	8528163.	10860512.	12874208.	14575065.	14975722.	0.
CCF	5424000.	8835000.	8835000.	8835000.	8835000.	0.
RSULT ENT	3104163.	2025912.	4039208.	5740065.	6140722.	0.



## 5 YEAR RUN NUMBER 3

SCARBOROUGH		72/73	73/74	74/75	75/76	76/77	77/78
FULL TIME	0.	254400.	295104.	315456.	356160.	356160.	356160.
PART TIME	0.	11256.	12720.	14376.	16080.	16080.	16080.
TRIMESTER	0.	0.	0.	0.	0.	0.	0.
EMERGENCE	0.	88800.	68448.	58272.	37920.	37920.	37920.
TOT. NEED	0.	354456.	376272.	388104.	410160.	410160.	410160.
ALLOC INV	158566.	198566.	198566.	198566.	198566.	198566.	198566.
NEW NEED	0.	155890.	177706.	189538.	211594.	211594.	211594.
FNTITLMT	8573950.	9773830.	10424590.	11637670.	11637670.	11637670.	0.
CYC REN	364774.	685316.	1005859.	1326401.	1646944.	1646944.	0.
TOTAL FNT	8936774.	10459146.	11430449.	12964071.	13284614.	13284614.	0.
CCF	5106000.	5106000.	5106000.	5106000.	5106000.	5106000.	0.
RESULT ENT	3832724.	5353146.	6324449.	7858071.	8178614.	8178614.	0.
TRENT		72/73	73/74	74/75	75/76	76/77	77/78
FULL TIME	0.	221280.	240288.	271680.	297792.	297792.	297792.
PART TIME	0.	8592.	9600.	10608.	11592.	11592.	11592.
TRIMESTER	0.	0.	0.	0.	0.	0.	0.
EMERGENCE	0.	105360.	95856.	80160.	67104.	67104.	67104.
TOT. NEED	0.	335232.	345744.	362448.	376488.	376488.	376488.
ALLOC INV	270832.	267218.	263605.	259992.	259992.	259992.	259992.
NEW NEED	0.	68014.	82139.	102456.	116496.	116496.	116496.
FNTITLMT	3740753.	4517640.	5635088.	6407288.	6407288.	6407288.	0.
CYC REN	454135.	750875.	1043640.	1332431.	1621223.	1621223.	0.
TOTAL FNT	4154887.	5268515.	6678728.	7739719.	8028510.	8028510.	0.
CCF	140000.	140000.	140000.	140000.	140000.	140000.	0.
RESULT FNT	4054887.	5128515.	6538728.	7597719.	7888510.	7888510.	0.
WATERLOO		72/73	73/74	74/75	75/76	76/77	77/78
FULL TIME	0.	1437984.	1447392.	1469088.	1479168.	1479168.	1479168.
PART TIME	0.	12744.	13776.	15048.	16488.	16488.	16488.
TRIMESTER	0.	23364.	23448.	23052.	23076.	23076.	23076.
EMERGENCE	0.	0.	0.	0.	0.	0.	0.
TOT. NEED	0.	1474092.	1484616.	1507188.	1518732.	1518732.	1518732.
ALLOC INV	1061734.	1043167.	1024601.	1006034.	1006034.	1006034.	1006034.
NEW NEED	0.	430925.	460015.	501154.	512698.	512698.	512698.
FNTITLMT	2370851.	25300848.	27563485.	28198405.	28198405.	28198405.	0.
CYC REN	2034368.	3489832.	4945593.	6380930.	7816267.	7816267.	0.
TOTAL FNT	25735219.	28790680.	32509078.	34579335.	36014672.	36014672.	0.
CCF	15359000.	16435000.	16435000.	16435000.	16435000.	16435000.	0.
RESULT ENT	10336219.	12355680.	16074078.	18144335.	19579672.	19579672.	0.
WESTERN		72/73	73/74	74/75	75/76	76/77	77/78
FULL TIME	0.	1485632.	1532832.	1567104.	1591392.	1591392.	1591392.



## 5 YEAR RUN NUMBER 3

PART TIME	72/73	73/74	74/75	75/76	76/77	77/78
TRIMESTER	0.	63384.	69264.	75168.	81096.	81096.
EMERGENCE	0.	0.	0.	0.	0.	0.
TOT. NEED	0.	1553016.	1602096.	1642272.	1672488.	1672488.
ALLOC INV	1115831.	1080789.	1041456.	1006414.	993814.	993814.
NEW NEED	0.	472227.	560640.	635858.	678674.	678674.
ENTITLMNT	25972467.	30835206.	34972170.	37327050.	37327050.	37327050.
CYC REN	2153801.	3681069.	5170071.	6620527.	8057122.	0.
TOTAL ENT	28126263.	34516276.	40142241.	43947577.	45384173.	0.
CCF	16920000.	17170000.	17170000.	17170000.	17170000.	0.
RESULT ENT	11206263.	17346276.	22972241.	26777577.	28214173.	0.

WINDSOR	72/73	73/74	74/75	75/76	76/77	77/78
FULL TIME	0.	702816.	732768.	758208.	785472.	785472.
PART TIME	0.	47400.	51408.	55800.	60552.	60552.
TRIMESTER	0.	3588.	3756.	3972.	4164.	4164.
EMERGENCE	0.	0.	0.	0.	0.	0.
TOT. NEED	0.	753804.	787932.	817980.	850188.	850188.
ALLOC INV	569184.	545636.	522087.	498539.	498539.	498539.
NEW NEED	0.	208168.	265845.	319441.	351649.	351649.
ENTITLMNT	11449262.	14621467.	17569273.	19340713.	19340713.	0.
CYC REN	1159961.	1850721.	2515577.	3154529.	3793482.	0.
TOTAL ENT	12609223.	16472188.	20084849.	22495242.	23134194.	0.
CCF	4528000.	4528000.	4528000.	4528000.	4528000.	0.
RESULT ENT	8081223.	11944188.	15556849.	17967242.	18606194.	0.

YORK	72/73	73/74	74/75	75/76	76/77	77/78
FULL TIME	0.	1275936.	1373472.	1480512.	1576416.	1576416.
PART TIME	0.	82704.	91464.	91968.	92520.	92520.
TRIMESTER	0.	0.	0.	0.	0.	0.
EMERGENCE	0.	0.	0.	0.	0.	0.
TOT. NEED	0.	1358640.	14649336.	1572480.	1668936.	1668936.
ALLOC INV	1150321.	1184955.	1179589.	1174223.	1174223.	1174223.
NEW NEED	0.	173685.	285347.	398257.	494713.	494713.
ENTITLMNT	9552686.	15694092.	21904157.	27209237.	27209237.	0.
CYC REN	2153408.	3624638.	5089966.	6549391.	8008816.	0.
TOTAL ENT	11706074.	19318730.	26994123.	33758628.	35218053.	0.
CCF	8389000.	8389000.	8389000.	8389000.	8389000.	0.
RESULT ENT	3317074.	10929730.	18605123.	25369628.	26829053.	0.

GLENDON	72/73	73/74	74/75	75/76	76/77	77/78
FULL TIME	0.	134400.	139200.	144000.	144000.	144000.
PART TIME	0.	9600.	9600.	9600.	9600.	9600.
TRIMESTER	0.	0.	0.	0.	0.	0.
EMERGENCE	0.	0.	0.	0.	0.	0.
TOT. NEED	0.	144000.	148800.	153600.	153600.	153600.
ALLOC INV	141470.	134232.	126995.	119757.	119757.	119757.
NEW NEED	0.	9768.	21805.	33843.	33843.	33843.
ENTITLMNT	527216.	1199298.	1661380.	1861380.	1861380.	0.





## 5 YEAR RUN NUMBER 3

CYC REN	239887.	387543.	527237.	658969.	790702.	0.
TOTAL ENT	777104.	1586841.	2388617.	2520350.	2652082.	0.
CCF	0.	0.	0.	0.	0.	0.
RESULT ENT	777104.	1586841.	2388617.	2520350.	2652082.	0.

SYSTEM	72/73	73/74	74/75	75/76	76/77	77/78
FULL TIME	0.	14044608.	14585760.	15122880.	15596928.	15596928.
PART TIME	0.	571392.	610008.	641304.	672888.	672888.
TRIMESTER	0.	60672.	63420.	65628.	68640.	68640.
EMERGENCE	0.	503904.	422304.	350208.	278016.	278016.
TOT. NEED	0.	15180576.	15681492.	16180020.	16616472.	16616472.
ALLOC INV	12462343.	11944098.	11376291.	10923791.	10911191.	10911191.
NEW NEED	0.	3236478.	4305201.	5256229.	5705281.	5705281.
ENTITLMNT	178006274.	236786051.	289092590.	313790450.	313790450.	0.
CYC REN	22997986.	38105314.	52716334.	66823604.	80929014.	0.
TOTAL ENT	201004260.	274891364.	341808923.	380620054.	394719464.	0.
CCF	98441000.	104855000.	104855000.	104855000.	104855000.	0.
RESULT ENT	105438532.	170611758.	236953923.	275765054.	289864464.	0.

15th December, 1971.





5 YEAR RUN NUMBER 4

1. Enrolment data for 1973/74 to 1976/77 inclusive as per Form UAR-2 submitted November 15th, 1971.
2. Enrolment data for 1977/78 the same as that for 1976/77.
3. Allocation Inventory with Age/Quality Discount at 1% per year.
4. Cumulative Cash Flow figures form UA5B's as of October 31st, 1971. Only those projects at UACP #8 stage included.
5. Cyclical Renewal percentage is 1.0.

NOTE:

These figures not to be considered as final.

15th December, 1971.



5 YEAR RUN NUMBER 4

1. Enrolment data for 1973/74 to 1976/77 inclusive as per Form UAR-2 submitted November 15th, 1971.
2. Enrolment data for 1977/78 the same as that for 1976/77.
3. Allocation Inventory with Age/Quality Discount at 1% per year.
4. Cumulative Cash Flow figures form UA5B's as of October 31st, 1971. Only those projects at UACP #8 stage included.
5. Cyclical Renewal percentage is 1.0.

NOTE:

These figures not to be considered as final.

15th December, 1971.



19.11.71 STATUS QUO WITH  
ALLOCATION INVENTORY DISCOUNT AND CYCLICAL RENEWAL AT 1.0%.  
5 YEAR RUN NUMBER 4

BRCK	72/73	73/74	74/75	75/76	76/77	77/78
FULL TIME	0.	261696.	277824.	293472.	309120.	309120.
PART TIME	0.	13392.	13992.	14592.	15192.	15192.
TRIMESTER	0.	0.	0.	0.	0.	0.
EMERGENCE	0.	95152.	77088.	69254.	61440.	61440.
TOT. NEED	0.	360240.	368904.	377328.	385752.	385752.
ALLOC INV	260291.	258993.	257695.	256396.	256396.	256396.
NEW NEED	0.	101247.	111209.	120932.	129356.	129356.
ENTITLMNT	5568590.	6116520.	6651250.	7114570.	7114570.	0.
CYC REN	332552.	551928.	770590.	988538.	1206486.	0.
TOTAL ENT	5901142.	6688448.	7421840.	8103108.	8321056.	0.
CCF	7693000.	7693000.	7693000.	7693000.	7693000.	0.
RESULT ENT	0.	0.	0.	410108.	628056.	0.

CARLETON	72/73	73/74	74/75	75/76	76/77	77/78
FULL TIME	0.	1066368.	1126656.	1194528.	1259712.	1259712.
PART TIME	0.	64032.	68064.	71928.	75504.	75504.
TRIMESTER	0.	7356.	8232.	8880.	9816.	9816.
EMERGENCE	0.	0.	0.	0.	0.	0.
TOT. NEED	0.	1137756.	1202952.	1275336.	1345032.	1345032.
ALLOC INV	980380.	970568.	960756.	950944.	950944.	950944.
NEW NEED	0.	167188.	242196.	324392.	394088.	394088.
ENTITLMNT	9195329.	13320765.	17841541.	21674821.	21674821.	0.
CYC REN	1173565.	1759108.	2339254.	2914003.	3488752.	0.
TOTAL ENT	10368894.	15075873.	20180795.	24588824.	25163574.	0.
CCF	5173000.	5173000.	5173000.	5173000.	5173000.	0.
RESULT ENT	5195894.	9906873.	15007795.	19415824.	19990574.	0.

GUELPH	72/73	73/74	74/75	75/76	76/77	77/78
FULL TIME	0.	1049376.	1124256.	1190304.	1264896.	1254896.
PART TIME	0.	4656.	5304.	5952.	6600.	6600.
TRIMESTER	0.	26364.	27984.	29724.	31584.	31584.
EMERGENCE	0.	0.	0.	0.	0.	0.
TOT. NEED	0.	1080396.	1157544.	1225980.	1303080.	1303080.
ALLOC INV	1012453.	957928.	887450.	847492.	847492.	847492.
NEW NEED	0.	122468.	270094.	378488.	455588.	455588.
ENTITLMNT	6735745.	14855153.	20816846.	25057346.	25057346.	0.
CYC REN	1148945.	1679415.	2171123.	2640853.	3110584.	0.
TOTAL ENT	7884690.	16534568.	22987969.	27698200.	28164930.	0.
CCF	361000.	361000.	361000.	361000.	361000.	0.
RESULT ENT	7523690.	16173568.	22626969.	27337200.	27806930.	0.



3 LEAK RUN NUMBER 4						
LAKEHEAD	72/73	73/74	74/75	75/76	76/77	77/78
FULL TIME	0.	384864.	395040.	404928.	413472.	413472.
PART TIME	0.	18720.	18720.	18720.	18720.	18720.
TRIMESTER	0.	0.	0.	0.	0.	0.
EMERGENCE	0.	23568.	18480.	13536.	9264.	9264.
TOT. NEED	0.	427152.	432240.	437184.	441456.	441456.
ALLOC INV	348581.	346468.	344356.	342244.	342244.	342244.
NEW NEED	0.	80684.	87884.	94940.	99212.	99212.
ENTITLMNT	4437601.	4833613.	5221706.	5456666.	5456666.	0.
CYC REN	418977.	650635.	881131.	1110465.	1339799.	0.
TOTAL ENT	4856579.	5484248.	6102836.	6567130.	6796465.	0.
CCF	4110000.	4110000.	4110000.	4110000.	4110000.	0.
RESULT ENT	746579.	1374248.	1992836.	2457130.	2686465.	0.

LAURENTIAN	72/73	73/74	74/75	75/76	76/77	77/78
FULL TIME	0.	206400.	223872.	238752.	253440.	253440.
PART TIME	0.	14568.	15264.	16080.	16896.	16896.
TRIMESTER	0.	0.	0.	0.	0.	0.
EMERGENCE	0.	112800.	104064.	96624.	89280.	89280.
TOT. NEED	0.	333768.	343200.	351456.	359616.	359616.
ALLOC INV	324044.	322895.	321746.	320596.	320596.	320596.
NEW NEED	0.	10873.	21454.	30860.	39020.	39020.
ENTITLMNT	598021.	1179996.	1697292.	2146092.	2146092.	0.
CYC REN	389988.	591261.	791901.	991908.	1191916.	0.
TOTAL ENT	988099.	1771257.	2489192.	3138000.	3338008.	0.
CCF	2368000.	2368000.	2368000.	2368000.	2368000.	0.
RESULT ENT	0.	0.	121192.	770000.	970008.	0.

MCMMASTER	72/73	73/74	74/75	75/76	76/77	77/78
FULL TIME	0.	1148640.	1198656.	1252224.	1295904.	1295904.
PART TIME	0.	33624.	34248.	34872.	35712.	35712.
TRIMESTER	0.	0.	0.	0.	0.	0.
EMERGENCE	0.	0.	0.	0.	0.	0.
TOT. NEED	0.	1182264.	1232904.	1287036.	1331616.	1331616.
ALLOC INV	1036103.	1019965.	1003827.	987690.	987690.	987690.
NEW NEED	0.	162299.	229077.	299406.	343926.	343926.
ENTITLMNT	8926440.	12599210.	16467340.	18915940.	18915940.	0.
CYC REN	1243809.	1852620.	2452895.	3044295.	3635694.	0.
TOTAL ENT	10170250.	14451831.	18920236.	21960235.	22551635.	0.
CCF	4783000.	4817000.	4817000.	4817000.	4817000.	0.
RESULT ENT	5387250.	9634831.	14103236.	17143235.	17734635.	0.

CATTAWA	72/73	73/74	74/75	75/76	76/77	77/78
FULL TIME	0.	1018560.	1082688.	1122912.	1166208.	1166208.
PART TIME	0.	66288.	67680.	68784.	70128.	70128.
TRIMESTER	0.	0.	0.	0.	0.	0.
EMERGENCE	0.	0.	0.	0.	0.	0.
TOT. NEED	0.	1084848.	1150368.	1191696.	1236336.	1236336.





## 5 YEAR RUN NUMBER 4

ALLOC INV	452313.	425739.	60793.	348164.	348164.	348164.	348164.
NEW NEED	0.	659109.	89575.	888172.	888172.	888172.	888172.
ENTITLMT	36257998.	43426620.	463. 240.	48849440.	48849440.	48849440.	0.
CYC REN	775410.	1152826.	1494523.	1829273.	2164023.	2164023.	0.
TOTAL ENT	37026408.	44579447.	47888763.	50678713.	51013464.	51013464.	0.
CCF	14326000.	14326000.	14326000.	14326000.	14326000.	14326000.	0.
RESULT ENT	22700408.	30253447.	33562763.	36352713.	36687464.	36687464.	0.

QUEEN'S	72/73	73/74	74/75	75/76	76/77	77/78
FULL TIME	0.	1003392.	1025856.	1046496.	1063584.	1063584.
PART TIME	0.	31584.	33264.	34584.	35064.	35064.
TRIMESTER	0.	0.	0.	0.	0.	0.
EMERGENCE	0.	0.	0.	0.	0.	0.
TOT. NEED	0.	1034376.	1059120.	1081080.	1098648.	1098648.
ALLOC INV	1092768.	1060808.	1028847.	996887.	996887.	996887.
NEW NEED	0.	0.	30273.	84193.	101761.	101761.
ENTITLMT	0.	1665008.	4630634.	5596874.	5596874.	0.
CYC REN	1348328.	1968983.	2588889.	3191216.	3793544.	0.
TOTAL ENT	1348328.	3633991.	7219523.	8788090.	9390418.	0.
CCF	3721000.	5404000.	5404000.	5404000.	5404000.	0.
RESULT ENT	0.	0.	1815523.	3384090.	3986418.	0.

TORONTO	72/73	73/74	74/75	75/76	76/77	77/78
FULL TIME	0.	2223360.	2224032.	2227968.	2224128.	2224128.
PART TIME	0.	81552.	87936.	94944.	102600.	102600.
TRIMESTER	0.	0.	0.	0.	0.	0.
EMERGENCE	0.	0.	0.	0.	0.	0.
TOT. NEED	0.	2304912.	2311968.	2322912.	2326728.	2326728.
ALLOC INV	2556031.	2441238.	2293001.	2204967.	2204967.	2204967.
NEW NEED	0.	0.	18967.	117945.	121761.	121761.
ENTITLMT	0.	1043194.	6486951.	6696831.	6696831.	0.
CYC REN	2887640.	4230321.	5491471.	6704203.	7916935.	0.
TOTAL ENT	2887640.	5273515.	11978423.	13401035.	14613767.	0.
CCF	0.	0.	0.	0.	0.	0.
RESULT ENT	2887640.	5273515.	11978423.	13401035.	14613767.	0.

ERINDALE	72/73	73/74	74/75	75/76	76/77	77/78
FULL TIME	0.	262560.	328704.	386208.	432480.	432480.
PART TIME	0.	7296.	7704.	8280.	8544.	8544.
TRIMESTER	0.	0.	0.	0.	0.	0.
EMERGENCE	0.	84720.	51648.	22896.	0.	0.
TOT. NEED	0.	354576.	388056.	417384.	441024.	441024.
ALLOC INV	206979.	206840.	203597.	203597.	203597.	203597.
NEW NEED	0.	147736.	184459.	213787.	237427.	237427.
ENTITLMT	8125493.	10145245.	11758285.	13058485.	13058485.	0.
CYC REN	249449.	417451.	617780.	818108.	1018436.	0.
TOTAL ENT	8374943.	10562696.	12376065.	13876593.	14076921.	0.
CCF	5424000.	8835000.	8835000.	8835000.	8835000.	0.
RESULT ENT	2955943.	1727696.	3541065.	5041593.	5241921.	0.



## 5 YEAR RUN NUMBER 4

SCARBOROUGH		72/73	73/74	74/75	75/76	76/77	77/78
FULL TIME		0.	254400.	295104.	315456.	356160.	356160.
PART TIME		0.	11256.	12720.	14376.	16080.	16080.
TRIMESTER		0.	0.	0.	0.	0.	0.
EMERGENCE		0.	88800.	68448.	58272.	37920.	37920.
TOT. NEED		0.	354456.	376272.	388104.	410160.	410160.
ALLOC INV		198566.	198566.	198566.	198566.	198566.	198566.
NEW NEED		0.	155896.	177706.	189538.	211594.	211594.
ENTITLMNT		8573950.	9773830.	10424590.	11637670.	11637670.	0.
CYC REN		237992.	398264.	558535.	718806.	879077.	0.
TOTAL ENT		8811942.	10172094.	10983125.	12356476.	12516748.	0.
CCF		5106000.	5106000.	5106000.	5106000.	5106000.	0.
RESULT ENT		3705942.	5066094.	5877125.	7250476.	7410747.	0.
TRENT		72/73	73/74	74/75	75/76	76/77	77/78
FULL TIME		0.	223584.	244512.	277248.	303264.	303264.
PART TIME		0.	8592.	9600.	10608.	11592.	11592.
TRIMESTER		0.	0.	0.	0.	0.	0.
EMERGENCE		0.	104208.	93744.	77376.	64368.	64368.
TOT. NEED		0.	336384.	347856.	365232.	379224.	379224.
ALLOC INV		272574.	269833.	267091.	264349.	264349.	264349.
NEW NEED		0.	66531.	80765.	100883.	114875.	114875.
ENTITLMNT		3660322.	4442079.	5548557.	6318117.	6318117.	0.
CYC REN		304736.	454544.	602844.	749636.	896428.	0.
TOTAL ENT		3965058.	4896623.	6151401.	7067753.	7214545.	0.
CCF		140000.	140000.	140000.	140000.	140000.	0.
RESULT ENT		3825058.	4756623.	6011401.	6927753.	7074545.	0.
WATERLOO		72/73	73/74	74/75	75/76	76/77	77/78
FULL TIME		0.	1437984.	1447392.	1469088.	1479168.	1479168.
PART TIME		0.	12744.	13776.	15048.	16488.	16488.
TRIMESTER		0.	23364.	23448.	23052.	23076.	23076.
EMERGENCE		0.	0.	0.	0.	0.	0.
TOT. NEED		0.	1474092.	1484616.	1507188.	1518732.	1518732.
ALLOC INV		1080301.	1071018.	1061734.	1052451.	1052451.	1052451.
NEW NEED		0.	403074.	422882.	454737.	466281.	466281.
ENTITLMNT		22169086.	23258494.	25010543.	25645463.	25645463.	0.
CYC REN		1357756.	2100805.	2849109.	3592307.	4335505.	0.
TOTAL ENT		23526841.	25359300.	27859652.	29237770.	29980968.	0.
CCF		1539000.	16435000.	16435000.	16435000.	16435000.	0.
RESULT ENT		8127841.	8924300.	11424652.	12802770.	13545968.	0.
WESTERN		72/73	73/74	74/75	75/76	76/77	77/78
FULL TIME		0.	1497600.	1555776.	1608768.	1651680.	1651680.



PART TIME	0.	63384.	69264.	75168.	81096.	81096.
TRIMESTER	0.	0.	0.	0.	0.	0.
EMERGENCE	0.	0.	0.	0.	0.	0.
TOT. NEED	0.	1560984.	1625040.	1683936.	1732776.	1732776.
ALLOC INV	1150872.	1133352.	1111539.	1094018.	1081418.	1081418.
NEW NEED	0.	427632.	513501.	589918.	651358.	651358.
ENTITLMNT	23519776.	28242558.	32445480.	35824680.	35824680.	0.
CYC REN	1446917.	2239460.	3022507.	3795917.	4562397.	0.
TOTAL ENT	24966653.	30482018.	35467987.	39620597.	40387077.	0.
CCF	16920000.	17170000.	17170000.	17170000.	17170000.	0.
RESULT ENT	8046653.	13312018.	18297987.	22450597.	23217077.	0.

WINDSOR	72/73	73/74	74/75	75/76	76/77	77/78
FULL TIME	0.	702912.	736512.	764160.	792960.	792960.
PART TIME	0.	47400.	51408.	55800.	60552.	60552.
TRIMESTER	0.	3588.	3756.	3972.	4164.	4164.
EMERGENCE	0.	0.	0.	0.	0.	0.
TOT. NEED	0.	753900.	791676.	823932.	857676.	857676.
ALLOC INV	660451.	648370.	636290.	624210.	624210.	624210.
NEW NEED	0.	105530.	155386.	199722.	233466.	233466.
ENTITLMNT	5804130.	8546222.	10984713.	12840633.	12840633.	0.
CYC REN	852397.	1254281.	1649520.	2038116.	2426711.	0.
TOTAL ENT	6656527.	9800502.	12634233.	14878749.	15267344.	0.
CCF	4528000.	4528000.	4528000.	4528000.	4528000.	0.
RESULT ENT	2128527.	5272502.	8106233.	10350749.	10739344.	0.

YORK	72/73	73/74	74/75	75/76	76/77	77/78
FULL TIME	0.	1373088.	1493664.	1619616.	1730496.	1730496.
PART TIME	0.	82704.	91404.	91968.	92520.	92520.
TRIMESTER	0.	0.	0.	0.	0.	0.
EMERGENCE	0.	0.	0.	0.	0.	0.
TOT. NEED	0.	1455792.	1585128.	1711584.	1823016.	1823016.
ALLOC INV	1195688.	1193005.	1190321.	1187638.	1187638.	1187638.
NEW NEED	0.	262787.	394807.	523946.	635378.	635378.
ENTITLMNT	14433308.	21714361.	28817014.	34945774.	34945774.	0.
CYC REN	1455072.	2195115.	2933682.	3670773.	4407864.	0.
TOTAL ENT	15908380.	23909476.	31750695.	38616546.	39353637.	0.
CCF	8389000.	8389000.	8389000.	8389000.	8389000.	0.
RESULT ENT	7519390.	15520476.	23361695.	30227546.	30964637.	0.

GLENDON	72/73	73/74	74/75	75/76	76/77	77/78
FULL TIME	0.	134400.	139200.	144000.	144000.	144000.
PART TIME	0.	9600.	9600.	9600.	9600.	9600.
TRIMESTER	0.	0.	0.	0.	0.	0.
EMERGENCE	0.	0.	0.	0.	0.	0.
TOT. NEED	0.	144000.	148800.	153600.	153600.	153600.
ALLOC INV	148708.	145089.	141470.	137851.	137851.	137851.
NEW NEED	0.	0.	7330.	15749.	15749.	15749.
ENTITLMNT	0.	403134.	866175.	866175.	866175.	0.





## 5 YEAR RUN NUMBER 4

CYC REN	166059.	245859.	323667.	399485.	475304.	0.
TOTAL ENT	166059.	648993.	1189842.	1265661.	1341479.	0.
CCF	0.	0.	0.	0.	0.	0.
RESULT ENT	166059.	648993.	1189842.	1265661.	1341479.	0.

SYSTEM	72/73	73/74	74/75	75/76	76/77	77/78
FULL TIME	0.	14249184.	14919744.	15556128.	16140672.	16140672.
PART TIME	0.	571392.	610008.	641304.	672888.	672888.
TRIMESTER	0.	60672.	63420.	65628.	68640.	68640.
EMERGENCE	0.	499248.	413472.	337968.	262272.	262272.
TOT. NEED	0.	15380496.	16006644.	16601028.	17144472.	17144472.
ALLOC INV	12977103.	12670674.	12269080.	12018062.	12005462.	12005462.
NEW NEED	0.	2873069.	3737564.	4582966.	5139010.	5139010.
ENTITLMNT	158018790.	205566003.	252063157.	282645577.	282645577.	0.
CYC REN	15789595.	23742875.	31539419.	39197903.	46849457.	0.
TOTAL ENT	173808384.	229308878.	283602576.	321843480.	329495034.	0.
CCF	98441000.	104855000.	104855000.	104855000.	104855000.	0.
RESULT ENT	80911905.	127845182.	179018736.	216988480.	224640034.	0.

15th December, 1971.





5 YEAR RUN NUMBER 5

1. Enrolment data for 1973/74 to 1976/77 inclusive as per Form UAR-2 submitted November 15th, 1971.
2. Enrolment data for 1977/78 the same as that for 1976/77.
3. Allocation Inventory with Age/Quality Discount at 1.5% per year.
4. Cumulative Cash Flow figures from UA5B's as of October 31st, 1971. Only those projects at UACP #8 stage included.
5. Cyclical Renewal percentage is 1.5%.

NOTE:

These figures not to be considered as final.

15th December, 1971.



19.11.71 STATUS QUD WITH  
ALLOCATION INVENTORY DISCOUNT AND CYCLICAL RENEWAL AT 1.5%.

5 YEAR RUN NUMBER 5

BROCK	72/73	73/74	74/75	75/76	76/77	77/78
FULL TIME	0.	261696.	277824.	293472.	309120.	309120.
PART TIME	0.	13392.	13992.	14592.	15192.	15192.
TRIMESTER	0.	0.	0.	0.	0.	0.
EMERGENCE	0.	85152.	77088.	69264.	61440.	61440.
TOT. NEED	0.	360240.	368904.	377328.	385752.	385752.
ALLOC INV	258993.	257045.	255098.	253150.	253150.	253150.
NEW NEED	0.	103195.	113806.	124178.	132602.	132602.
ENTITLMNT	5675705.	6259339.	6829774.	7293094.	7293094.	0.
CYC REN	423536.	750954.	1076844.	1401088.	1725332.	0.
TOTAL ENT	609221.	7010333.	7906619.	8694183.	9018427.	0.
CCF	7693000.	7693000.	7693000.	7693000.	7693000.	0.
RESULT ENT	0.	0.	213619.	1001183.	1325427.	0.

CARLETON	72/73	73/74	74/75	75/76	76/77	77/78
FULL TIME	0.	1066368.	1126656.	1194528.	1259712.	1259712.
PART TIME	0.	64032.	68064.	71928.	75504.	75504.
TRIMESTER	0.	7356.	8232.	8880.	9816.	9816.
EMERGENCE	0.	0.	0.	0.	0.	0.
TOT. NEED	0.	1137756.	1202952.	1275336.	1345032.	1345032.
ALLOC INV	970548.	955856.	941132.	926415.	926415.	926415.
NEW NEED	0.	181906.	261820.	348921.	418617.	413617.
ENTITLMNT	10034213.	14400078.	19190682.	23023962.	23023962.	0.
CYC REN	1454115.	2320286.	3174316.	4016202.	4856089.	0.
TOTAL ENT	11453598.	16723364.	22364997.	27040164.	27882351.	0.
CCF	5173000.	5173000.	5173000.	5173000.	5173000.	0.
RESULT ENT	4285528.	11547364.	17191997.	21867164.	22709051.	0.

GUELPH	72/73	73/74	74/75	75/76	76/77	77/78
FULL TIME	0.	1049376.	1124256.	1190304.	1264896.	1264896.
PART TIME	0.	4656.	5304.	5952.	6600.	6600.
TRIMESTER	0.	26364.	27984.	29724.	31584.	31584.
EMERGENCE	0.	0.	0.	0.	0.	0.
TOT. NEED	0.	1080396.	1157544.	1225980.	1303080.	1303080.
ALLOC INV	970862.	898281.	812645.	753985.	753985.	753985.
NEW NEED	0.	182115.	344899.	471995.	549095.	549095.
ENTITLMNT	10016340.	18969465.	25959736.	30200236.	30200236.	0.
CYC REN	1334147.	2140644.	2816491.	3443943.	4071395.	0.
TOTAL ENT	11417487.	21110108.	28778226.	33644179.	34271631.	0.
CCF	361000.	361000.	361000.	361000.	361000.	0.
RESULT ENT	11049487.	20749108.	28415226.	33283179.	33910631.	0.



## 5 YEAR RUN NUMBER 5

LAKEHEAD	72/73	73/74	74/75	75/76	76/77	77/78
FULL TIME	0.	384864.	395040.	404928.	413472.	413472.
PART TIME	0.	18720.	18720.	18720.	18720.	18720.
TRIMESTER	0.	0.	0.	0.	0.	0.
EMERGENCE	0.	23568.	18480.	13536.	9264.	9264.
TOT. NEED	0.	427152.	432240.	437184.	441456.	441456.
ALLOC INV	346468.	343300.	340132.	336963.	336963.	336963.
NEW NEED	0.	83852.	92108.	100221.	104493.	104493.
ENTITLMNT	4611859.	5065958.	5512136.	5747096.	5747096.	0.
CYC REN	525449.	870322.	1212581.	1552225.	1891870.	0.
TOTAL ENT	5137309.	5936279.	6724716.	7299321.	7638966.	0.
CCF	4110000.	4110000.	4110000.	4110000.	4110000.	0.
RESULT ENT	1027309.	1826279.	2614716.	3189321.	3528966.	0.
LAURENTIAN	72/73	73/74	74/75	75/76	76/77	77/78
FULL TIME	0.	206400.	223872.	238752.	253440.	253440.
PART TIME	0.	14568.	15264.	16080.	16896.	16896.
TRIMESTER	0.	0.	0.	0.	0.	0.
EMERGENCE	0.	112800.	104064.	96624.	89280.	89280.
TOT. NEED	0.	333768.	343200.	351456.	359616.	359616.
ALLOC INV	322855.	321171.	319447.	317723.	317723.	317723.
NEW NEED	0.	12597.	23753.	33733.	41893.	41893.
ENTITLMNT	692844.	1306427.	1855330.	2304130.	2304130.	0.
CYC REN	489652.	790138.	1089202.	1386843.	1684484.	0.
TOTAL ENT	1182496.	2096565.	2944532.	3690973.	3988614.	0.
CCF	2368000.	2368000.	2368000.	2368000.	2368000.	0.
RESULT ENT	0.	0.	576532.	1322973.	1620614.	0.
HCMASSTER	72/73	73/74	74/75	75/76	76/77	77/78
FULL TIME	0.	1148640.	1198656.	1252224.	1295904.	1295904.
PART TIME	0.	33624.	34248.	34872.	35712.	35712.
TRIMESTER	0.	0.	0.	0.	0.	0.
EMERGENCE	0.	0.	0.	0.	0.	0.
TOT. NEED	0.	1182264.	1232904.	1287096.	1331616.	1331616.
ALLOC INV	1019965.	995759.	971552.	947346.	947346.	947346.
NEW NEED	0.	186505.	261352.	339750.	384270.	384270.
ENTITLMNT	10257795.	14374351.	18686266.	21134866.	21134866.	0.
CYC REN	1534519.	2427765.	3301551.	4155366.	5009181.	0.
TOTAL ENT	11792315.	16802116.	21987816.	25290231.	26144047.	0.
CCF	4783000.	4817000.	4817000.	4817000.	4817000.	0.
RESULT ENT	7009315.	11985116.	17170816.	20473231.	21327047.	0.
OTTAWA	72/73	73/74	74/75	75/76	76/77	77/78
FULL TIME	0.	1018560.	1082688.	1122912.	1166208.	1166208.
PART TIME	0.	66288.	67680.	68784.	70128.	70128.
TRIMESTER	0.	0.	0.	0.	0.	0.
EMERGENCE	0.	0.	0.	0.	0.	0.
TOT. NEED	0.	1084848.	1150368.	1191696.	1236336.	1236336.











## 3 YEAR RUN NUMBER 5

SCARBOROUGH	72/73	73/74	74/75	75/76	76/77	77/78
FULL TIME	0.	254400.	295104.	315456.	356160.	356160.
PART TIME	0.	11256.	12720.	14376.	16080.	16080.
TRIMESTER	0.	0.	0.	0.	0.	0.
EMERGENCE	0.	88800.	68448.	58272.	37920.	37920.
TOT. NEED	0.	354456.	376272.	388104.	410160.	410160.
ALLOC INV	198566.	198566.	198566.	198566.	198566.	198566.
NEW NEED	0.	155890.	177706.	189538.	211594.	211594.
ENTITLMNT	8573950.	9773830.	10424590.	11637670.	11637670.	0.
CYC REN	301383.	541790.	782197.	1022604.	1263011.	0.
TOTAL ENT	8875333.	10315620.	11206787.	12660274.	12900681.	0.
CCF	5106000.	5106000.	5106000.	5106000.	5106000.	0.
RESULT ENT	3769333.	5209620.	6100787.	7554274.	7794481.	0.

TRENT	72/73	73/74	74/75	75/76	76/77	77/78
FULL TIME	0.	223584.	244312.	277248.	303264.	303264.
PART TIME	0.	8592.	9600.	10608.	11592.	11592.
TRIMESTER	0.	0.	0.	0.	0.	0.
EMERGENCE	0.	104208.	93744.	77376.	64368.	64368.
TOT. NEED	0.	336384.	347856.	365232.	379224.	379224.
ALLOC INV	271261.	267863.	264464.	261066.	261066.	261066.
NEW NEED	0.	68521.	83392.	104166.	118158.	118158.
ENTITLMNT	3768678.	4586554.	5729150.	6498710.	6498710.	0.
CYC REN	379310.	602397.	822680.	1040159.	1257638.	0.
TOTAL ENT	4147588.	5188951.	6551829.	7538869.	7756348.	0.
CCF	140000.	140000.	140000.	140000.	140000.	0.
RESULT ENT	4037588.	5048951.	6411829.	7398869.	7616348.	0.

WATERLOO	72/73	73/74	74/75	75/76	76/77	77/78
FULL TIME	0.	1437984.	1447392.	1469088.	1479168.	1479168.
PART TIME	0.	12744.	13776.	15048.	16488.	16488.
TRIMESTER	0.	23364.	23448.	23052.	23076.	23076.
EMERGENCE	0.	0.	0.	0.	0.	0.
TOT. NEED	0.	1474092.	1484616.	1507188.	1518732.	1518732.
ALLOC INV	1071018.	1057093.	1043167.	1029242.	1029242.	1029242.
NEW NEED	0.	416999.	441449.	477946.	489490.	489490.
ENTITLMNT	22934968.	24279671.	26287014.	26521934.	26921934.	0.
CYC REN	1698615.	2801701.	3908839.	5004489.	6100139.	0.
TOTAL ENT	24633583.	27081372.	30195853.	31926423.	33022073.	0.
CCF	15399000.	16435000.	16435000.	16435000.	16435000.	0.
RESULT ENT	9234583.	10646372.	13760853.	15491423.	16587073.	0.

WESTERN	72/73	73/74	74/75	75/76	76/77	77/78
FULL TIME	0.	1497600.	1555776.	1608768.	1651680.	1651680.



5 YEAR RUN NUMBER 2

PART TIME	C.	63384.	69264.	75168.	81096.	81096.
TRIMESTER	C.	0.	0.	0.	0.	0.
EMERGENCE	C.	0.	0.	0.	0.	0.
TOT. NEED	C.	1560984.	1625040.	1683936.	1732776.	1732776.
ALLOC INV	C.	1107071.	1076497.	1050216.	1037616.	1037616.
NEW NEED	C.	453913.	548543.	633720.	695160.	695160.
ENTITLMNT	C.	30169842.	34854585.	38233785.	38233785.	0.
CYC PEN	C.	2972310.	4117971.	5241949.	6355533.	0.
TOTAL ENT	C.	33142152.	38972556.	43479734.	44589318.	0.
CCF	C.	17170000.	17170000.	17170000.	17170000.	0.
RESULT ENT	C.	15972152.	21802556.	26305734.	27419318.	0.

WINDSOR	72/73	73/74	74/75	75/76	76/77	77/78
FULL TIME	C.	702912.	736512.	764160.	792960.	792960.
PART TIME	C.	47400.	51408.	55809.	60552.	60552.
TRIMESTER	C.	3588.	3756.	3972.	4164.	4164.
EMERGENCE	C.	0.	0.	0.	0.	0.
TOT. NEED	C.	753900.	791676.	823932.	857676.	857676.
ALLOC INV	C.	630250.	612130.	594009.	594009.	594009.
NEW NEED	C.	123650.	179546.	229923.	263667.	263667.
ENTITLMNT	C.	9875045.	12645742.	14501662.	14501662.	0.
CYC PEN	C.	1634286.	2207213.	2765191.	3323168.	0.
TOTAL ENT	C.	11509331.	14852955.	17266853.	17624831.	0.
CCF	C.	4528000.	4528000.	4528000.	4528000.	0.
RESULT ENT	C.	6981331.	10324955.	12738853.	13296831.	0.

YORK	72/73	73/74	74/75	75/76	76/77	77/78
FULL TIME	C.	1373088.	1493664.	1619616.	1730496.	1730496.
PART TIME	C.	82704.	91464.	91968.	92520.	92520.
TRIMESTER	C.	0.	0.	0.	0.	0.
EMERGENCE	C.	0.	0.	0.	0.	0.
TOT. NEED	C.	1455752.	1585128.	1711584.	1823016.	1823016.
ALLOC INV	C.	1188980.	1184955.	1180930.	1180930.	1180930.
NEW NEED	C.	266812.	400173.	530654.	642086.	642086.
ENTITLMNT	C.	22009506.	29185945.	35314705.	35314705.	0.
CYC PEN	C.	2911721.	4015144.	5115247.	6215349.	0.
TOTAL ENT	C.	24921227.	33201089.	40429952.	41530055.	0.
CCF	C.	8389000.	8389000.	8389000.	8389000.	0.
RESULT ENT	C.	16532227.	24812089.	32040952.	33141055.	0.

-GLENDON	72/73	73/74	74/75	75/76	76/77	77/78
FULL TIME	C.	134400.	139200.	144000.	144000.	144000.
PART TIME	C.	9600.	9600.	9600.	9600.	9600.
TRIMESTER	C.	0.	0.	0.	0.	0.
EMERGENCE	C.	0.	0.	0.	0.	0.
TOT. NEED	C.	144000.	148800.	153600.	153600.	153600.
ALLOC INV	C.	139661.	134232.	128804.	128804.	128804.
NEW NEED	C.	4339.	14568.	24796.	24796.	24796.
ENTITLMNT	C.	801216.	1363778.	1363778.	1363778.	0.



## 5 YEAR RUN NUMBER 5

CYC REN	203969.	319189.	429931.	536194.	642457.	0.
TOTAL ENT	442623.	1120405.	1793708.	1899972.	2006235.	0.
CCF	0.	0.	0.	0.	0.	0.
RESULT ENT	442623.	1120405.	1793708.	1899972.	2006235.	0.

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SYSTEM	72/73	73/74	74/75	75/76	76/77	77/78
FULL TIME	0.	14249184.	14919744.	15556128.	16140672.	16140672.
PART TIME	0.	571392.	610008.	641304.	672888.	672888.
TRIMESTER	0.	60672.	63420.	65678.	68640.	68640.
EMERGENCE	0.	499248.	413472.	337968.	262272.	262272.
TCT. NEED	0.	15380496.	16006644.	16601028.	17144472.	17144472.
ALLOC INV	12720178.	12294898.	11801993.	11438836.	11426236.	11426236.
NEW NEED	0.	3096855.	4204651.	5162192.	5718236.	5718236.
ENTITLMNT	170327018.	231255799.	283920552.	314502972.	314502972.	0.
CYC REN	19464945.	31084851.	42394320.	53404185.	64403655.	0.
TOTAL ENT	189791562.	262340650.	326314872.	367907157.	378906627.	0.
CCF	98441000.	104855000.	104855000.	104855000.	104855000.	0.
RESULT ENT	95074580.	158439751.	221459872.	263052157.	274051627.	0.

15th December, 1971.



5 YEAR RUN NUMBER 6

1. Enrolment data for 1973/74 to 1976/77 inclusive as per Form UAR-2 submitted November 15th, 1971.
2. Enrolment data for 1977/78 the same as that for 1976/77.
3. Allocation Inventory with Age/Quality Discount at 2.0% per year.
4. Cumulative Cash Flow figures from UA5B's as of October 31st, 1971. Only those projects at UACP #8 stage included.
5. Cyclical Renewal percentage is 2.0%.

NOTE:

These figures not to be considered final.

15th December, 1971.





19.11.71 STATUS QUO WITH  
ALLOCATION INVENTORY DISCOUNT AND CYCLICAL RENEWAL AT 2.0%.

5 YEAR RUN NUMBER 6

BRCK	72/73	73/74	74/75	75/76	76/77	77/78
FULL TIME	0.	261696.	277824.	293472.	309120.	309120.
PART TIME	0.	13392.	13992.	14592.	15192.	15192.
TRIMESTER	0.	0.	0.	0.	0.	0.
EMERGENCE	0.	85152.	77088.	69264.	61440.	61440.
TOT. NEED	0.	360240.	368904.	377328.	385752.	385752.
ALLOC INV	257655.	255058.	252501.	249904.	249904.	249904.
NEW NEED	0.	105142.	116403.	127424.	135848.	135848.
ENTITLMNT	5782819.	6402159.	7008299.	7471619.	7471619.	0.
CYC REN	513806.	948274.	1379885.	1808640.	2237394.	0.
TOTAL ENT	6296625.	7350433.	8388184.	9280259.	9709614.	0.
CCF	7693000.	7693000.	7693000.	7693000.	7693000.	0.
RESULT ENT	0.	0.	695184.	1587259.	2016014.	0.

CARLETON	72/73	73/74	74/75	75/76	76/77	77/78
FULL TIME	0.	1066368.	1126656.	1194528.	1259712.	1259712.
PART TIME	0.	64032.	68064.	71928.	75504.	75504.
TRIMESTER	0.	7356.	8232.	8880.	9816.	9816.
EMERGENCE	0.	0.	0.	0.	0.	0.
TOT. NEED	0.	1137756.	1202952.	1275336.	1345032.	1345032.
ALLOC INV	961280.	94918.	922556.	903194.	903194.	903194.
NEW NEED	0.	195838.	280396.	372142.	441838.	441838.
ENTITLMNT	10771081.	15421769.	20467796.	24301076.	24301076.	0.
CYC REN	1729844.	2869414.	3987686.	5084660.	6181633.	0.
TOTAL ENT	1250526.	18291183.	24455482.	29385735.	30482709.	0.
CCF	5173000.	5173000.	5173000.	5173000.	5173000.	0.
RESULT ENT	7327926.	13118183.	19282482.	24212735.	25309709.	0.

GUELPH	72/73	73/74	74/75	75/76	76/77	77/78
FULL TIME	0.	1049376.	1124256.	1190304.	1264896.	1264896.
PART TIME	0.	4656.	5304.	5952.	6600.	6600.
TRIMESTER	0.	26364.	27984.	29724.	31584.	31584.
EMERGENCE	0.	0.	0.	0.	0.	0.
TOT. NEED	0.	1080396.	1157544.	1225980.	1303080.	1303080.
ALLOC INV	949332.	866548.	772693.	704046.	704046.	704046.
NEW NEED	0.	213848.	384851.	521934.	599034.	599034.
ENTITLMNT	11761664.	21166793.	28706396.	32946896.	32946896.	0.
CYC REN	1638542.	2598964.	3456146.	4237817.	5019487.	0.
TOTAL ENT	13400206.	2376757.	32162543.	37184713.	37966383.	0.
CCF	361000.	361000.	361000.	361000.	361000.	0.
RESULT ENT	13039206.	23404757.	31801543.	36823713.	37605383.	0.



LAKEHEAD							
	72/73	73/74	74/75	75/76	76/77	77/78	
FULL TIME	0.	384864.	395040.	404928.	413472.	413472.	
PART TIME	0.	18720.	18720.	18720.	18720.	18720.	
TRIMESTER	0.	0.	0.	0.	0.	0.	
EMERGENCE	0.	23568.	18480.	13536.	9264.	9264.	
TOT. NEED	0.	427152.	432240.	437184.	441456.	441456.	
ALLOC INV	344356.	340132.	335907.	331683.	331683.	331683.	
NEW NEED	0.	87020.	96333.	105501.	109773.	109773.	
ENTITLMNT	4786118.	5258302.	5802566.	6037526.	6037526.	6037526.	
CYC REN	630760.	1087105.	1538803.	1985854.	2432905.	2432905.	
TOTAL ENT	5416877.	6385406.	7341369.	8023380.	8470431.	8470431.	
CCF	4110000.	4110000.	4110000.	4110000.	4110000.	4110000.	
RESULT ENT	1306877.	2275406.	3231369.	3913380.	4360431.	4360431.	
LAURENTIAN							
	72/73	73/74	74/75	75/76	76/77	77/78	
FULL TIME	0.	206400.	223872.	238752.	253440.	253440.	
PART TIME	0.	14568.	15264.	16080.	16896.	16896.	
TRIMESTER	0.	0.	0.	0.	0.	0.	
EMERGENCE	0.	112800.	104064.	96624.	89280.	89280.	
TOT. NEED	0.	333768.	343200.	351456.	359616.	359616.	
ALLOC INV	321746.	319447.	317148.	314849.	314849.	314849.	
NEW NEED	0.	14321.	26052.	36607.	44767.	44767.	
ENTITLMNT	787667.	1432858.	2013369.	2462169.	2462169.	2462169.	
CYC REN	588684.	987436.	1383658.	1777353.	2171047.	2171047.	
TOTAL ENT	1376351.	2420293.	3397027.	4239521.	4633215.	4633215.	
CCF	2368000.	2368000.	2368000.	2368000.	2368000.	2368000.	
RESULT ENT	0.	52293.	1029027.	1871521.	2265215.	2265215.	
MCMASTER							
	72/73	73/74	74/75	75/76	76/77	77/78	
FULL TIME	0.	1148640.	1198656.	1252224.	1295904.	1295904.	
PART TIME	0.	33624.	34248.	34872.	35712.	35712.	
TRIMESTER	0.	0.	0.	0.	0.	0.	
EMERGENCE	0.	0.	0.	0.	0.	0.	
TOT. NEED	0.	1182264.	1232904.	1287096.	1331616.	1331616.	
ALLOC INV	1003827.	971552.	939277.	907002.	907002.	907002.	
NEW NEED	0.	210712.	293627.	380094.	424614.	424614.	
ENTITLMNT	11589151.	16149491.	20905191.	23353791.	23353791.	23353791.	
CYC REN	1816353.	2980721.	4110265.	5204307.	6298349.	6298349.	
TOTAL ENT	13405504.	19130211.	25015456.	28558098.	29652140.	29652140.	
CCF	4783000.	4817000.	4817000.	4817000.	4817000.	4817000.	
RESULT ENT	8622504.	14313211.	20198456.	23741098.	24835140.	24835140.	
OTTAWA							
	72/73	73/74	74/75	75/76	76/77	77/78	
FULL TIME	0.	1018560.	1082688.	1122912.	1166208.	1166208.	
PART TIME	0.	66288.	67680.	68784.	70128.	70128.	
TRIMESTER	0.	0.	0.	0.	0.	0.	
EMERGENCE	0.	0.	0.	0.	0.	0.	
TOT. NEED	0.	1084848.	1150368.	1191696.	1236336.	1236336.	



## 5 YEAR RUN NUMBER 6

ALLOC INV	415736.	373428.	318077.	294769.	294769.	294769.
NEW NEED	0.	711420.	896927.	941567.	941567.	941567.
ENTITLMNT	39128101.	45776011.	49330978.	51786178.	51786178.	0.
CYC REN	1078307.	1775598.	2412003.	3633535.	3633535.	0.
TOTAL ENT	40206408.	47551609.	51742981.	55419713.	55419713.	0.
CCF	14326000.	14326000.	14326000.	14326000.	14326000.	0.
RESULT ENT	25880408.	33225609.	37416981.	40482947.	41093713.	0.

QUEEN'S	72/73	73/74	74/75	75/76	76/77	77/78
FULL TIME	0.	1003392.	1025856.	1046496.	1063584.	1063584.
PART TIME	0.	31584.	33264.	34584.	35064.	35064.
TRIMESTER	0.	0.	0.	0.	0.	0.
EMERGENCE	0.	0.	0.	0.	0.	0.
TOT. NEED	0.	1034976.	1059120.	1081080.	1098648.	1098648.
ALLOC INV	1040130.	981850.	923370.	863290.	863290.	863290.
NEW NEED	0.	53126.	135550.	215790.	233358.	233358.
ENTITLMNT	2921942.	7455248.	11868434.	12834674.	12834674.	0.
CYC REN	1924848.	3079303.	4203310.	5263210.	6323109.	0.
TOTAL ENT	4846791.	10534551.	16071744.	18097883.	19157782.	0.
CCF	3721000.	5404000.	5404000.	5404000.	5404000.	0.
RESULT ENT	1129791.	5130551.	10667744.	12693883.	13753782.	0.

TORONTO	72/73	73/74	74/75	75/76	76/77	77/78
FULL TIME	0.	2223360.	2224032.	2227968.	2224128.	2224128.
PART TIME	0.	81552.	87936.	94944.	102600.	102600.
TRIMESTER	0.	0.	0.	0.	0.	0.
EMERGENCE	0.	0.	0.	0.	0.	0.
TOT. NEED	0.	2304912.	2311968.	2322912.	2326728.	2326728.
ALLOC INV	2413603.	2233139.	2034066.	1885933.	1885933.	1885933.
NEW NEED	0.	71773.	277902.	436979.	440795.	440795.
ENTITLMNT	3947489.	15284594.	24033853.	24243733.	24243733.	0.
CYC REN	4136786.	6593239.	8830712.	10905238.	12979765.	0.
TOTAL ENT	8084275.	21877833.	32864565.	35148971.	37223497.	0.
CCF	0.	0.	0.	0.	0.	0.
RESULT ENT	8084275.	21877833.	32864565.	35148971.	37223497.	0.

ERINDALE	72/73	73/74	74/75	75/76	76/77	77/78
FULL TIME	0.	262560.	328704.	386208.	432480.	432480.
PART TIME	0.	7296.	7704.	8280.	8544.	8544.
TRIMESTER	0.	0.	0.	0.	0.	0.
EMERGENCE	0.	84720.	51648.	22896.	0.	0.
TOT. NEED	0.	354576.	388056.	417384.	441024.	441024.
ALLOC INV	206701.	206423.	203597.	203597.	203597.	203597.
NEW NEED	0.	148153.	184459.	213787.	237427.	237427.
ENTITLMNT	8148441.	10145245.	11758285.	13058485.	13058485.	0.
CYC REN	379722.	715267.	1115923.	1516580.	1917237.	0.
TOTAL ENT	8528163.	10860512.	12874208.	14575065.	14975722.	0.
CCF	5424000.	8835000.	8835000.	8835000.	8835000.	0.
RESULT ENT	3104163.	2025512.	4039208.	5740065.	6140722.	0.





5 YEAR RUN NUMBER 6

SCARBOROUGH	72/73	73/74	74/75	75/76	76/77	77/78
FULL TIME	0.	254400.	295104.	315856.	356160.	356160.
PART TIME	0.	11256.	12720.	14376.	16080.	16080.
TRIMESTER	0.	0.	0.	0.	0.	0.
EMERGENCE	0.	88800.	68448.	58272.	37920.	37920.
TOT. NEED	0.	354456.	376272.	388104.	410160.	410160.
ALLOC INV	198566.	198566.	198566.	198566.	198566.	198566.
NEW NEED	0.	15890.	17706.	189538.	211594.	211594.
ENTITLMNT	8573950.	9773830.	10424590.	11637670.	11637670.	0.
CYC REN	364774.	685316.	1005859.	1326401.	1646944.	0.
TOTAL ENT	8938724.	10459146.	11430449.	12964071.	13284614.	0.
CCF	5106000.	5106000.	5106000.	5106000.	5106000.	0.
RESULT ENT	3832724.	5353146.	6324449.	7858071.	8178614.	0.

TRENT	72/73	73/74	74/75	75/76	76/77	77/78
FULL TIME	0.	223584.	244512.	277248.	302264.	303264.
PART TIME	0.	8592.	9600.	10608.	11592.	11592.
TRIMESTER	0.	0.	0.	0.	0.	0.
EMERGENCE	0.	104208.	93744.	77376.	64368.	64368.
TOT. NEED	0.	336384.	347856.	365232.	379224.	379224.
ALLOC INV	270832.	267218.	263605.	259992.	259992.	259992.
NEW NEED	0.	69166.	84251.	105240.	119232.	119232.
ENTITLMNT	3804113.	4633800.	5788208.	6557768.	6557768.	0.
CYC REN	454135.	750875.	1043640.	1332431.	1621223.	0.
TOTAL ENT	4258247.	5384675.	6831848.	7890199.	8178990.	0.
CCF	140000.	140000.	140000.	140000.	140000.	0.
RESULT ENT	4118247.	5244675.	6691848.	7750199.	8038990.	0.

WATERLOO	72/73	73/74	74/75	75/76	76/77	77/78
FULL TIME	0.	1437984.	1447392.	1469088.	1479168.	1479168.
PART TIME	0.	12744.	13776.	15048.	16488.	16488.
TRIMESTER	0.	23364.	23448.	23052.	23076.	23076.
EMERGENCE	0.	0.	0.	0.	0.	0.
TOT. NEED	0.	1474092.	1484616.	1507188.	1518732.	1518732.
ALLOC INV	1061734.	1043167.	1024601.	1006034.	1006034.	1006034.
NEW NEED	0.	430925.	460015.	501154.	512698.	512698.
ENTITLMNT	23700851.	25300848.	27563485.	28198405.	28198405.	0.
CYC REN	2034368.	3489832.	4945593.	6380930.	7816267.	0.
TOTAL ENT	25735219.	28790680.	32509078.	34579335.	36014672.	0.
CCF	15399070.	16435000.	16435000.	16435000.	16435000.	0.
RESULT ENT	10336219.	12355680.	16074078.	18144335.	19579672.	0.

WESTERN	72/73	73/74	74/75	75/76	76/77	77/78
FULL TIME	0.	1497600.	1555776.	1608768.	1651680.	1651680.





## 5 YEAR RUN NUMBER 6

PART TIME	0.	63384.	69264.	75168.	81096.	81096.
TRIMESTER	0.	0.	0.	0.	0.	0.
EMERGENCE	0.	0.	0.	0.	0.	0.
TOT. NEED	0.	1560984.	1625040.	1683936.	1732776.	1732776.
ALLOC INV	1115831.	1080789.	1041456.	1006414.	993814.	993814.
NEW NEED	0.	480195.	583584.	677522.	738962.	738962.
ENTITLMT	26410702.	32097126.	37463690.	40642890.	40642890.	0.
CYC REN	2153801.	3681069.	5170071.	6620527.	8057122.	0.
TOTAL ENT	28544503.	35778196.	42433761.	47263417.	48700013.	0.
CCF	16920000.	17170000.	17170000.	17170000.	17170000.	0.
RESULT ENT	11644503.	18608196.	25263761.	30093417.	31530013.	0.

WINDSOR	72/73	73/74	74/75	75/76	76/77	77/78
FULL TIME	0.	702912.	736512.	764160.	792960.	792960.
PART TIME	0.	47400.	51408.	55800.	60552.	60552.
TRIMESTER	0.	3588.	3756.	3972.	4164.	4164.
EMERGENCE	0.	0.	0.	0.	0.	0.
TOT. NEED	0.	753900.	791676.	823932.	857676.	857676.
ALLOC INV	636787.	612875.	588963.	565051.	565051.	565051.
NEW NEED	0.	141025.	202713.	258881.	292625.	292625.
ENTITLMT	7756367.	11149204.	14238442.	16094362.	16094362.	0.
CYC REN	1234325.	1999047.	2737467.	3449583.	4161700.	0.
TOTAL ENT	8990692.	13148252.	16975909.	19543945.	20256062.	0.
CCF	4528000.	4528000.	4528000.	4528000.	4528000.	0.
RESULT ENT	4462692.	8620252.	12447909.	15015945.	15728062.	0.

YORK	72/73	73/74	74/75	75/76	76/77	77/78
FULL TIME	0.	1373088.	1493664.	1619616.	1730496.	1730496.
PART TIME	0.	82704.	91464.	91968.	92520.	92520.
TRIMESTER	0.	0.	0.	0.	0.	0.
EMERGENCE	0.	0.	0.	0.	0.	0.
TOT. NEED	0.	1455792.	1585128.	1711584.	1823016.	1823016.
ALLOC INV	1190321.	1184955.	1179589.	1174223.	1174223.	1174223.
NEW NEED	0.	270837.	405539.	537361.	648793.	648793.
ENTITLMT	14896026.	22304652.	29554877.	35683637.	35683637.	0.
CYC REN	2153408.	3624638.	5089966.	6549391.	8008816.	0.
TOTAL ENT	17049434.	25929290.	34644843.	42233028.	43692453.	0.
CCF	8389000.	8389000.	8389000.	8389000.	8389000.	0.
RESULT ENT	8660434.	17540290.	26255843.	33844028.	35303453.	0.

GLENDON	72/73	73/74	74/75	75/76	76/77	77/78
FULL TIME	0.	134400.	139200.	144000.	144000.	144000.
PART TIME	0.	9600.	9600.	9600.	9600.	9600.
TRIMESTER	0.	0.	0.	0.	0.	0.
EMERGENCE	0.	0.	0.	0.	0.	0.
TOT. NEED	0.	144000.	148800.	153600.	153600.	153600.
ALLOC INV	141470.	134232.	126995.	119757.	119757.	119757.
NEW NEED	0.	9768.	21805.	33843.	33843.	33843.
ENTITLMT	537216.	1199298.	1661380.	1861380.	1861380.	0.



5 YEAR RUN NUMBER 6									
CYC REN	239887.	387543.	527237.	658969.	790702.				
TOTAL ENT	777104.	1586841.	2388617.	2520350.	2652082.				0.
CCF	0.	0.	0.	0.	0.				0.
RESULT ENT	777104.	1586841.	2388617.	2520350.	2652082.				0.
SYSTEM	72/73	73/74	74/75	75/76	76/77	77/78			
FULL TIME	0.	14249184.	14919744.	15556128.	16140672.	16140672.			
PART TIME	0.	571392.	610008.	641304.	672888.	672888.			
TRIMESTER	0.	60672.	63420.	65628.	68640.	68640.			
EMERGENCE	0.	499248.	413472.	337968.	262272.	262272.			
TOT. NEED	0.	15380456.	16006644.	16601028.	17144472.	17144472.			
ALLOC INV	12529946.	12011338.	11443167.	10990304.	10977704.	10977704.			
NEW NEED	0.	3369158.	4563477.	5610724.	6166768.	6166768.			
ENTITLMNT	185303699.	250991228.	308589839.	339172259.	339172259.	339172259.			
CYC REN	23972349.	38253641.	52938224.	67124658.	81297232.	81297232.			
TOTAL ENT	208376048.	289244868.	361528063.	406296917.	420469491.	420469491.			
CCF	98441000.	104855000.	104855000.	104855000.	104855000.	104855000.			
RESULT ENT	112323072.	184732436.	256673063.	301441917.	315614491.	315614491.			

15th December, 1971.





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